

Annexure-III(c)

Pattern of assistance for components of NFSM-Pulses

Sl No.	Components	Implementing agency	Pattern of assistance
1	Seed		
	Production of Breeder seed of pulses	ICAR	Lump sum grants of Rs 2.0 crores/year on project basis.
	Purchase of Breeder seed of pulses from ICAR	State Departments of Agriculture/NSC/SFCI/KRI BHCO/NAFED/IFFCO/State Seed Corporations.	Full cost as per uniform rates fixed by Seeds Division, DAC, Ministry of Agriculture
	Production of Foundation and Certified seeds of pulses	State Departments of Agriculture/NSC/SFCI/ KRIBHCO/NAFED /IFFCO/State Seed Corporations.	Rs 1000/qtl
	Distribution assistance on certified seeds	State Departments of Agriculture/NSC/SFCI/KRI BHCO/NAFED/IFFCO/State Seed Corporations/Seed producing agencies in private and cooperative sectors.	50% of the cost or Rs 1200/qtl, whichever is less.
	Strengthening of state seed certification agency	State Departments of Agriculture.	Rs 25.00 lakhs /state/annum
2	Integrated Nutrient Management (INM)	State Departments of Agriculture or such agency as may be decided by Executive Committee of NFSM.	50% of the cost or Rs 1250/- per ha, whichever is less i.e. Rs.750/- per ha for lime/gypsum and Rs.500/- per ha for micro nutrients.
3	Integrated Pest Management (IPM)	State Departments of Agriculture or such agency as may be decided by Executive Committee of NFSM.	50% of the cost or Rs 750/- per ha, whichever is less.
4	Distribution of sprinkler sets	State Departments of Agriculture or such agency as may be decided by Executive Committee of NFSM.	50% of the cost or Rs 7,500/- per ha, whichever is less.

Annexure-III(c)-contd

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Sl No.	Components	Implementing agency	Pattern of assistance
5	Zero Till seed drills.		Assistance @ 50% of the cost limited to Rs. 15,000/- per machine, whichever is less.
6	Multicrop Planters.		Assistance @ 50% of the cost limited to Rs. 15,000/- per machine, whichever is less.
7	Seed Drills		Assistance @ 50% of the cost limited to Rs. 15,000/- per machine, whichever is less.
8	Rotavators		Assistance @ 50% of the cost limited to Rs. 30,000/- per machine, whichever is less.
9	Incentive for Diesel Pumpsets		Assistance @ 50% of the cost limited to Rs. 10,000/- per machine, whichever is less.
10	Knap Sack Sprayers.		Assistance @ 50% of the cost limited to Rs. 3,000/- per machine, whichever is less.

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11 a	Extension, Training and Mass media campaign including best awards to best performing districts	IIPR, Kanpur, State Departments of Agriculture or such agency as may be decided by Executive Committee of NFSM.	<ul style="list-style-type: none"> • Infrastructure development for training on pulses at Indian Institute Pulses Research, ICAR, Kanpur including imparting training to trainers/farmers -Rs 1.0 crore per year. • Farmers training on the pattern of Farmers Field School @ Rs 17000/ha –one training of 30 farmers for entire crop season at every 250 ha additional area created under pulses. • State level training for trainers and extension workers 50 participants for two days @ Rs. 1.0 lakh per training, the break-up of which is as under: <table border="1" data-bbox="943 667 1479 1749"> <thead> <tr> <th>Particulars</th> <th>Rs. (For two days)</th> </tr> </thead> <tbody> <tr> <td>Honorarium to Training Coordinator.</td> <td>1,000.00</td> </tr> <tr> <td>Honorarium to Lecturers @ Rs. 500/-per lecture & Sectt Staff.</td> <td>8,000.00</td> </tr> <tr> <td>Stationary to the participants @ Rs. 50/-per participants (Pen, Copy, Plastic Folders).</td> <td>2,500.00</td> </tr> <tr> <td>Morning & Evening Tea during the training for two days @ Rs. 10/-per participant per session for 50 participants (this will take care of organizers and resource speakers also.).</td> <td>2,000.00</td> </tr> <tr> <td>Contingencies for preparation of AV aids, photocopy of lectures, expenditure on practical training and other unforeseen expenses.</td> <td>10,500.00</td> </tr> <tr> <td>Supply of supportive literature to 50 participants @ Rs. 100/-per head.</td> <td>5,000.00</td> </tr> <tr> <td>Boarding & Lodging for 50 participants @ Rs. 150/-per head per day.</td> <td>15,000.00</td> </tr> <tr> <td>Traveling Expenditure (Actual as per entitlement).</td> <td>56,000.00*</td> </tr> </tbody> </table> • Awards for best performing districts of the State once in two years -Rs 5.0 lakh. 	Particulars	Rs. (For two days)	Honorarium to Training Coordinator.	1,000.00	Honorarium to Lecturers @ Rs. 500/-per lecture & Sectt Staff.	8,000.00	Stationary to the participants @ Rs. 50/-per participants (Pen, Copy, Plastic Folders).	2,500.00	Morning & Evening Tea during the training for two days @ Rs. 10/-per participant per session for 50 participants (this will take care of organizers and resource speakers also.).	2,000.00	Contingencies for preparation of AV aids, photocopy of lectures, expenditure on practical training and other unforeseen expenses.	10,500.00	Supply of supportive literature to 50 participants @ Rs. 100/-per head.	5,000.00	Boarding & Lodging for 50 participants @ Rs. 150/-per head per day.	15,000.00	Traveling Expenditure (Actual as per entitlement).	56,000.00*
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- Requirement of traveling expenses will differ from State to State.

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11 b	Strengthening of infrastructure of Indian Institute of Pulses Research, Kanpur for Breeder seed production	IIPR (ICAR), Kanpur.	Rs 5.00 crore for IIPR
12	Pilot project/projects on tackling the menace of blue bull (Neel Gai)	State Departments of Agriculture.	Funding on project basis
13	Demonstration of technologies and practices developed by ICRISAT to enhance productivity and production of pulses	ICRISAT	Funding on project basis
14	Miscellaneous expenses relating to Project Management Team including contractual services, POL, contingency and other expenses at district level	State Departments of Agriculture.	National Level: <ul style="list-style-type: none">• Two Consultants on contract basis- Rs. 35,000/- per month honorarium.• National level monitoring on contract basis - Rs. 25.0 lakh per year honorarium.• National level contingency- Rs 55 lakh for the year 2008-09.• Evaluation- Rs. 25 lakh per year from (2008-09 onward). State Level: <ul style="list-style-type: none">• One consultant on contract basis- Rs 20,000/- p.m. honorarium.• Two technical assistants on contract basis- Rs. 12000/- p.m. honorarium.• Contingency for miscellaneous expenses including hiring of vehicle, POL, etc- Rs. 1.0 lakh per year. District level: <ul style="list-style-type: none">• One consultant on contract basis- Rs 15000 p.m. honorarium• Two technical assistants on contract basis - Rs 8000/- p.m. honorarium• Contingency for miscellaneous expenses including hiring of vehicle, POL- Rs 75000/- per year.