

**BY SPEED POST**

No. 20-33/2007-NFSM (CA-V)  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation

Krishi Bhawan , New Delhi  
Dated: 4<sup>th</sup> May, 2011

To  
The West Bengal State Food Security Agency  
(WBSFSA), Block-F, 3<sup>rd</sup> Floor, Writer's Building,  
Calcutta-700001

**Subject:** Centrally Sponsored Scheme on “National Food Security Mission (NFSM)” during 2011-12 –Approval of Action Plan for NFSM-Wheat in West Bengal –regarding.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Wheat** in West Bengal with an outlay of **Rs 743.49 lakhs** during 2011-12.. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of **Rs. 80.00 lakhs** has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).

  
( A. Neeraja )  
Director (Crops)

Encl: as above

**Copy along with a copy of annexure to:-**

1. Mission Director (NFSM), Department of Agriculture, Government of West Bengal ✓
2. Director, Dte of Wheat Development, Ghaziabad.
3. Director of Jute Development, Kolkatta.
4. PS to AC/PS to JS (Crops)
5. PS to Director (Crops)
6. Director (DWD)/AC(NFSM)/All National Consultants.
7. File No. CPS-3-15/2011-NFSM
8. Guard file.

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-WHEAT (NFSM-WHEAT) DURING 2011-12.**  
STATE: WEST BENGAL

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
				5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	410	8.200	750	15.000	410	8.200
2	Distribution of Certified Seeds of HYVs (SRR)	Rs. 500/-per Qtl.	Qtl.	14000	70.000	17000	85.000	17000	85.000
3	Distribution of Seed Minikits of HYVs of Wheat (10 kg each)	Full Cost	Nos.	*	*	*	*	*	*
4	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to Gypsum	Ha	60000	300.000	63000	315.000	60000	300.000
5	Incentive for Gypsum (Salt affected soils).	Rs. 500/-per ha. or in proportion to Micro-nutrients	Ha	9000	45.000	9000	45.000	9000	45.000
	<b>Sub-Total INM (Item4+5)</b>		Ha	<b>69000</b>	<b>345.000</b>	<b>72000</b>	<b>360.000</b>	<b>69000</b>	<b>345.000</b>
6	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	2000	60.000	2000	60.000	2000	60.000
7	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	10	1.500	10	1.500	10	1.500
8	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
9	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	100	15.000	0	0.000	0	0.000
10	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	57	17.100	20	6.000	20	6.000
11	Zero Till Multi-crop Planter	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
12	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
13	Laser Land Levellers	Rs. 1.50 Lakh	Nos.	0	0.000	0	0.000	0	0.000
	<b>Sub-Total Machinery (Items 6 to 13)</b>		Nos.	<b>2167</b>	<b>93.600</b>	<b>2030</b>	<b>67.500</b>	<b>2030</b>	<b>67.500</b>
14	Incentives for Pump Sets.	Rs. 10000/-per Machine	Nos.	1000	100.000	1500	150.000	1100	110.000
15	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	0	0.000	0	0.000	0	0.000
16	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training.	Nos.	20	3.400	20	3.400	20	3.400
17	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	1	5.000	1	5.000	1	5.000
18	Miscellaneous Expenses:								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	4	25.520	4	25.520	4	25.520
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..	No. of State	1	13.870	1	13.870	1	13.870
19	<b>Sub Total: 1 to 18</b>				<b>664.590</b>		<b>725.290</b>		<b>663.490</b>
	<b>Local Initiatives (Activity-wise)</b>				<b>80.000</b>		<b>80.000</b>		<b>80.000</b>
	<b>TOTAL FINANCIAL (Items 1 to 19)</b>				<b>744.590</b>		<b>805.290</b>		<b>743.490</b>

Number of Identified Districts in the State: 4  
Area under Identified Districts (2003-04) in Ha: 101855 1057.58

- \* The exact number of Minikits indicating variety-wise allocation will be intimated separately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.
- £ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

**BY SPEED POST**

No. 20-33/2007-NFSM (CA-V)  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation  
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Krishi Bhawan, New Delhi  
Dated the 4<sup>th</sup> May, 2011

To  
The West Bengal State Food Security Agency  
(WBSFSA), Block-F, 3<sup>rd</sup> Floor, Writer's Building,  
Calcutta-700001

**Subject:** Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" during 2011-12  
-Approval of Action Plan for NFSM-Rice in West Bengal -regarding.

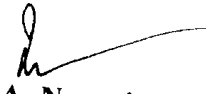
Sir,

I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of NFSM-Rice in West Bengal with an outlay of **Rs 4083.77 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

It may also be noted that the funds allocated for award for best performing districts in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).

  
( A. Neeraja )  
Director (Crops)

Copy along with a copy of annexure to:-

- 1.. Mission Director (NFSM), Department of Agriculture, Government of West Bengal..
2. Director , Dte. of Rice Development, Patna.
3. Director, Dte of Jute Development, Kolkata.
4. PS to JS (Crops)
5. PS to Director (Crops)
6. Director (DWD)/AC(NFSM)/AD(Pulses)/All National Consultants.
7. File No. CPS-3-15/2011-NFSM
8. Guard file.

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING, 2011-12.**

**STATE: WEST BENGAL**

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	3500	87.500	4000	100.000	4000	100.00
2	Demonstrations on System of Rice Intensification (SRI)-one demon. of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	3500	105.000	5700	171.000	5700	171.000
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	3000	90.000	4000	120.000	4000	120.000
4	<b>Support for Promotion of Hybrid Rice Seed:</b>								
	(a) Assistance for Production of Hybrid Rice Seed	Rs. 1000/-per Qtl.	Qtl.	2000	20.000	0	0.000	0	0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	500	10.000	350	7.000	350	7.00
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	250000	1250.000	100000	500.000	100000	500.00
6	<b>Seed Minikits of Rice:</b>								
	(a) HYVs (5 kg each)	Full Cost	Nos.	29700	*	29700	*		*
	(b) Hybrids (6 kgs each)	Full Cost	Nos.	10080	*	10080	*		*
7	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	200000	1000.000	200000	1000.000	200000	1000.000
8	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	100000	500.000	125000	625.000	125000	625.000
	<b>Sub-Total INM (item 7+8)</b>		Ha	<b>300000</b>	<b>1500.000</b>	<b>325000</b>	<b>1625.000</b>	<b>325000</b>	<b>1625.000</b>
9	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	100000	500.000	116000	580.000	100000	500.000
10	Incentive for Cono-weeders & Other Implements	Rs. 3000/-per imple/farmer	Nos.	7000	210.000	7300	219.000	7000	210.000
11	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	5000	150.000	5000	150.000	5000	150.000
12	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	25	3.750	0	0.000	0	0.000
13	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	10	1.500	0	0.000	0	0.000
14	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	10	1.500	0	0.000	0	0.000
15	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	5	0.750	0	0.000	0	0.000
16	Zero Till Multi-crop Planters	Rs. 15000/-per Machine	Nos.	8	1.2	0	0	0	0
17	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	8	1.2	0	0	0	0
18	Laser Land Levelers	Rs. 1.50 lakh /	Nos.	8	12	0	0	0	0
19	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	10	3.000	10	3.000	10	3.000
	<b>Sub-Total Machinery (Item 10 to 16)</b>		Nos.	<b>12060</b>	<b>370.500</b>	<b>12310</b>	<b>372.000</b>	<b>12010</b>	<b>363.000</b>
20	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	1800	180.000	8500	850.000	4000	400.000
21	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training.	Nos.	530	90.100	400	68.000	400	68.000
22	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	1	5.000	1	5.000	1	5.000
23	<b>Miscellaneous Expenses:</b>								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	8	50.900	8	50.900	8	50.900
	(b) Project Management Team & Other Misc. Expenses at State Level.	Rs. 13.87 lakh per State.	No. of State	1	13.870	1	13.870	1	13.870
24	<b>Local initiatives (Activity-wise)</b>								
	(a) Global Gap/Organic Certification				0.000		0.000	0	0.000
	<b>TOTAL FINANCIAL (1-20)</b>				<b>4447.270</b>		<b>4622.770</b>		<b>4083.770</b>

\* The exact number of Minikits indicating variety-wise allocation will be intimated seperately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.

£ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

**BY SPEED POST**

No. 20-33/2007-NFSM (CA-V)  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation

Krishi Bhawan , New Delhi  
Dated: the 4<sup>th</sup> May, 2011

The West Bengal State Food Security Agency  
(WBSFSA), Block-F, 3<sup>rd</sup> Floor, Writer's Building,  
Calcutta-700001

**Subject:** Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" during 2011-12 – Approval of Action Plan for NFSM-Pulses in West Bengal –regarding.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Pulses** in West Bengal with an outlay of **Rs 669.875 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs. 100.00 Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).

  
( A. Neeraja )  
Director (Crops)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of West Bengal
2. Directorate of Pulse Development, Bhopal.
3. Directorate of Jute Development, Kolkata.
4. PS to AC/PS to JS (Crops)
5. PS to Director (Crops)
6. Director (DWD)/AC(NFSM)/AD(Pulses)/All National Consultants.
7. File No. CPS-3-15/2011-NFSM
8. Guard file.

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES) DURING, 2011-12.**

**STATE: WEST BENGAL**

(Rupees in Lakhs)

Sl. No	Interventions	Approved Rate of assistance	Unit	Tentative Targets proposed by GOI		Targets proposed by State		Targets Finally approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Seed								
	(i) Purchase of Breeder Seeds of Pulses from ICAR	Full cost as per uniform rate fixed by DAC (Approx. Rs.5234/- per qtls.	Qtl.	75	3.926	30	1.570	30	1.570
	(ii) Production of Foundation Seeds.	Rs. 1000/-per qtls	Qtl.	2000	20.000	500	5.000	500	5.000
	(iii) Production of Certified Seeds.	Rs. 1000/-per qtls	Qtl.	5000	50.000	5000	50.000	5000	50.000
	(iv) Distribution of Certified Seeds.	Rs. 1200/-per qtls	Qtl.	8000	96.000	5000	60.000	5000	60.000
	(v) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per year		0	0.000	0	0.000	0	0.000
	<b>Sub total seeds (1 to v)</b>				<b>169.926</b>		<b>116.570</b>		<b>116.570</b>
2	Organisation of Technology Demonstrations of 0.4 ha.	Rs. 2000/-per demo	Nos.	500	10.000	3354	67.080	To be taken up under A3P	0.000
3	Frontline Demonstrations of Pulses.	Rs. 5000/-per Dem. Of one ha	Ha	0	0.000	0	0.000	0	0.000
	<b>Sub total demo.(2+3)</b>				<b>10.000</b>		<b>67.080</b>		<b>0.000</b>
4	Integrated Nutrient Management:								
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	4000	30.000	8000	60.000	7000	52.500
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	4000	20.000	4000	20.000	4000	20.000
	(c) Assistance for Rhizobium Culture/Phosphate Solubilizing bacteria distribution	Rs. 100/-per Ha	Ha	10000	10.000	10000	10.000	10000	10.000
	<b>Sub-Total INM (4-a to 4-c)</b>		<b>Ha</b>		<b>60.000</b>		<b>90.000</b>		<b>82.500</b>
5	Integrated Pest Management (IPM)	Rs. 750/-per Ha	Ha	5000	37.500	5000	37.500	5000	37.500
6	Assistance for Distribution of NPV	Rs. 250/-per ha	Ha	0	0.000	0	0.000	0	0.000
7	Assistance for Distribution of PP Chemicals.	Rs. 500/-per ha.	Ha	6000	30.000	6000	30.000	6000	30.000
	<b>Sub-Total IPM (5 to 7)</b>				<b>67.500</b>		<b>67.500</b>		<b>67.500</b>
8	Assistance for Weedicides	Rs. 500/-per ha.	Ha	1000	5.000	0	0.000	0	0.000
9	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	500	15.000	2000	60.000	1500	45.000
10	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	50	7.500	0	0.000	0	0.000
11	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	0	0.000	0	0.000	0	0.000
12	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	100	15.000	0	0.000	0	0.000
13	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	50	15.000	6	1.800	6	1.800
14	Leaser Land lever	Rs.150000/-per machine for group of 10 farmers	Nos.	0	0.000	0	0.000	0	0.000
	<b>Sub-Total Machinery (Items 9 to 13)</b>		<b>Nos.</b>		<b>52.500</b>		<b>61.800</b>		<b>46.800</b>
15	Incentive for Pump sets.	Rs. 10000/-per per machine	Nos	400	40.000	3500	350.000	2000	200.000
15	Distribution of Sprinkler Sets.	Rs. 7500/-per haper machine	Ha	100	7.500	5	0.375	5	0.375
16	Assistance for Pipe for carrying water from source to the field	Rs. 15000/- per farmer	Nos.	300	45.000	0	0.000	0	0.000
17	(a) Extension, Training including Award to best performing districts								
	(i) Training on Pattern of FFS.	Rs. 17,000/- per trag.	Nos.	50	8.500	50	8.500	50	8.500
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trag.	Nos.	1	1.000	1	1.000	1	1.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per dist	Nos	1	5.000		5.000	1	5.000
	<b>Local Initiatives (Activity-wise)</b>				<b>100.000</b>		<b>100.000</b>		<b>100.000</b>
19	Miscellaneous Expenses relating to PMTincluding contractual services, Pol and other expenses.								
	(a) District level (Existing NFSM Districts)	Rs. 4.47 lakh per dist.	Nos	5	22.350	5	22.350	5	22.350
	(b) State Level	Rs. 6.28 lakh	Nos	1	6.280	1	6.280	1	6.280
	(c) Misc. expenses to State for other districts	Rs. 1.00 lakh per dist.		13	13.000	13	13.000	13	13.000
	<b>TOTAL FINANCIAL (1-20)</b>				<b>613.056</b>		<b>909.455</b>		<b>669.875</b>

- i. For Local Initiatives State Government is required to send the activity-wise break up of amount allocated by GOI in the Action Plan. The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.