

BY SPEED POST

No. 20-30/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: the 4th May, 2011

To
Director, The State Institute of Agriculture
Management, Durgapura, Jaipur

Subject: Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" during 2011-12 - **Approval of Action Plan for NFSM-Pulses in Rajasthan** - regarding.

Sir,

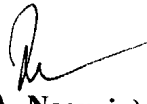
I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Pulses** in Rajasthan with an outlay of **Rs 5235.267 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs. 30.01 Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(A. Neeraja)
Director (Crops)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Rajasthan
2. Directorate of Pulse Development, Bhopal.
3. Directorate of Millet Development, Jaipur.
4. PS to AC/ PS to JS (Crops)
5. PS to Director (Crops)
6. Director (DWD)/AC(NFSM)/AD(Pulses)/All National Consultants.
7. File No. CPS-4-8/2011-NFSM
8. Guard file.

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES) DURING, 2011-12.

STATE: RAJASTHAN

(Rupees in Lakhs)

Sl. No	Interventions	Approved Rate of assistance	Unit	Tentative Targets proposed by GOI		Targets proposed by State		Targets Finally approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Seed								
	(i) Purchase of Breeder Seeds of Pulses from ICAR	Full cost as per uniform rate fixed by DAC (Approx. Rs.5234/- per qtls.	Qtl.	1050	54.957	1350	70.659	1050	54.957
	(ii) Production of Foundation Seeds.	Rs. 1000/-per qtls	Qtl.	25000	250.000	13500	135.000	25000	250.000
	(iii) Production of Certified Seeds.	Rs. 1000/-per qtls	Qtl.	100000	1000.000	67000	670.000	67000	670.000
	(iv) Distribution of Certified Seeds.	Rs. 1200/-per qtls	Qtl.	120000	1440.000	90000	1080.000	90000	1080.000
	(v) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per year		0	0.000	1	25.000	1	25.000
	Sub total seeds (1 to v)				2744.957		1980.659		2079.957
2	Organisation of Technology Demonstrations of 0.4 ha.	Rs. 2000/-per demo	Nos.	2400	48.000	16000	320.000	to be taken under A3P	0.000
3	Frontline Demonstrations of Pulses.	Rs. 5000/-per Dem. Of one ha	Ha	0	0.000	0	0.000	0	0.000
	Sub total demo.(2+3)				48.000		320.000		0.000
4	Integrated Nutrient Management:								
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	70000	525.000	50000	375.000	50000	375.000
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	70000	350.000	50000	250.000	50000	250.000
	(c) Assistance for Rizobium Culture/Phosphate Solubilizing bacteria distribution	Rs. 100/-per Ha	Ha	70000	70.000	60000	60.000	60000	60.000
	Sub-Total INM (4-a to 4-c)		Ha		945.000		685.000		685.000
5	Integrated Pest Management (IPM)	Rs. 750/-per Ha	Ha	70000	525.000	40000	300.000	40000	300.000
6	Assistance for Distribution of NPV	Rs. 250/-per ha	Ha	0	0.000	0	0.000	0	0.000
7	Assistance for Distribution of PP Chemicals.	Rs. 500/-per ha.	Ha	70000	350.000	50000	250.000	50000	250.000
	Sub-Total IPM (5 to 7)				875.000		550.000		550.000
8	Assistance for Weedicides	Rs. 500/-per ha.	Ha	2000	10.000	0	0.000	0	0.000
9	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	1500	45.000	4000	120.000	1500	45.000
10	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	50	7.500	0	0.000	0	0.000
11	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	100	15.000	0	0.000	0	0.000
12	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	500	75.000	3000	450.000	3000	450.000
13	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	200	60.000	70	21.000	70	21.000
14	Leaser Land lever	Rs. 150000/-per machine for group of 10 farmers	Nos.	5	7.500	0	0.000	0	0.000
	Sub-Total Machinery (Items 9 to 13)		Nos.		210.000		591.000		516.000
15	Incentive for Pump sets.	Rs. 10000/-per per machine	Nos	2500	250.000	2500	250.000	2500	250.000
15	Distribution of Sprinkler Sets.	Rs. 7500/-per haper machine	Ha	2000	150.000	0	0.000	0	0.000
16	Assistance for Pipe for carrying water from source to the field	Rs. 15000/- per farmer	Nos.	4000	600.000	5000	937.500	5000	937.500
17	(a) Extension, Training including Award to best performing districts								
	(i) Training on Pattern of FFS.	Rs. 17,000/- per frag.	Nos.	500	85.000	500	85.000	500	85.000
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per frag.	Nos.	1	1.000	2	2.000	2	2.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per dist	Nos	1	5.000	1	5.000	1	5.000
	Sub-Total Training (17-i to 17-iii)				91.000		92.000		92.000
18	Local Initiatives (Activity-wise)				30.010		1010.000		30.010
19	Miscellaneous Expenses relating to PMT including contractual services, Pol and other expenses.								
	(a) District Level (Existing NFSM Districts)	Rs. 4.47 lakh per dist.	Nos	16	71.520	16	71.520	16	71.520
	(b) State Level	Rs. 6.28 lakh	Nos	1	6.280	1	6.280	1	6.280
	(c) Misc. expenses to State for other districts	Rs. 1.00 lakh per dist.		17	17.000	17	17.000	17	17.000
	TOTAL FINANCIAL (1-20)				6042.487		6510.959		5235.267

i. For Local Initiatives State Government is required to send the activity-wise break up of amount allocated by GOI in the Action Plan. The activities proposed by State under Local Initiatives should be part of Strategic Research Extension Plan drawn up by ATMA of the Districts and duly approved by SFSMEC.

ii allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

BY SPEED POST

No. 20-30/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan , New Delhi
Dated: 4th May, 2011

To
The State Institute of Agriculture
Management, Durgapur, Jaipur

Subject: Centrally Sponsored Scheme on “**National Food Security Mission (NFSM)**” during 2011-12 –**Approval of Action Plan for NFSM-Wheat in Rajasthan** –regarding.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Wheat** in Rajasthan with an outlay of **Rs 2264.87 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of **Rs. 300.00 lakhs** has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(A. Neeraja)
Director (Crops)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Rajasthan
2. All CDDs under Crops Division under DAC.
3. PS to AC/PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DWD)/AC(NFSM)/All National Consultants.
6. File No. CPS-4-8/2010-NFSM
7. Guard file.

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-WHEAT (NFSM-WHEAT) DURING 2011-12
STATE: RAJASTHAN

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	3370	67.400	4000	80.000	3370	67.400
2	Distribution of Certified Seeds of HYVs (SRR)	Rs. 500/-per Qtl.	Qtl.	215000	1075.000	250000	1250.000	215000	1075.000
3	Distribution of Seed Minikits of HYVs of Wheat (10 kg each)	Full Cost	Nos.	*	*	*	*	*	*
4	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to Gypsum	Ha	50000	250.000	60000	300.000	50000	250.000
5	Incentive for Gypsum (Salt affected soils).	Rs. 500/-per ha. or in proportion to Micro-nutrients	Ha	27000	135.000	50000	250.000	27000	135.000
	Sub-Total INM (Item4+5)		Ha	77000	385.000	110000	550.000	77000	385.000
6	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	1500	45.000	2000	60.000	1500	45.000
7	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
8	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
9	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	1600	240.000	2000	300.000	1600	240.000
10	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	32	9.600	30	9.000	32	9.600
11	Zero Till Multi-crop Planter	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
12	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
13	Laser Land Levellers	Rs. 1.50 Lakh	Nos.	0	0.000	0	0.000	0	0.000
	Sub-Total Machinery (Items 6 to 13)		Nos.	3132	294.600	4030	369.000	3130	294.000
14	Incentives for Pump Sets.	Rs. 10000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
15	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha	0	0.000	0	0.000	0	0.000
16	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training.	Nos.	170	28.900	200	34.000	170	28.900
17	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	1	5.000	1	5.000	1	5.000
18	Miscellaneous Expenses:								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	15	95.700	15	95.700	15	95.700
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..	No. of State	1	13.870	1	13.870	1	13.870
19	Sub Total: 1 to 18 Local Initiatives (Activity-wise)				1965.470 300.000		2397.570 500.000		1964.870 300.000
	TOTAL FINANCIAL (Items 1 to 19)				2265.470		2897.570		2264.870

Number of Identified Districts in the State:

15

Area under Identified Districts (2003-04) in Ha:

842401

- * The exact number of Minikits indicating variety-wise allocation will be intimated seperately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.
- £ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India