

BY SPEED POST

NO. CPS-4-7/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: 4th May, 2011

To

The Sustainable Agriculture
Development Agency (SADA),
SCO No.85-88, Sec-34-A,
Chandigarh (for Punjab)

Subject: Centrally Sponsored Scheme on “National Food Security Mission (NFSM)” during 2011-12 – Approval of Action Plan for NFSM-Wheat in Punjab – regarding.

Sir,

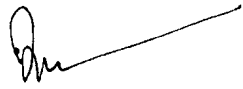
I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Wheat** in Punjab with an outlay of **Rs 3838.945 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of **Rs. 79.725 lakhs** has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(A. Neeraja)
Director (Crops)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Punjab.
2. All CDDs under Crops Division under DAC.
3. PS to AC/PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DWD)/AC(NFSM)/ All National Consultants.
6. File No. CPS-4-7/2011-NFSM
7. Guard file.

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-WHEAT
(NFSM-WHEAT) DURING 2011-12.**

STATE: PUNJAB

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Original Targets Approved by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One Demonstration of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/- per Demonstration.	Nos.	6000	120.000	6000	120.000	6000	120.000
2	Distribution of Certified Seeds of HYVs (SRR)	Rs. 500/-per Qtl.	Qtl.	300000	1500.000	300000	1500.000	300000	1500.000
3	Distribution of Seed Minikits of HYVs of Wheat (10 kg each)	Full Cost	Nos.	30486	*	30486	*	*	*
4	Incentive for Micro-nutrients.	Rs. 500/-per ha.or in proportion to Gypsum	Ha	250000	1250.000	250000	1250.000	250000	1250.000
5	Incentive for Gypsum (Salt affected soils).	Rs. 500/-per ha.or in proportion to Micro-nutrient	Ha	10000	50.000	10000	50.000	10000	50.000
Sub-Total INM (Item 4+5)			Ha	260000	1300.000	260000	1300.000		1300.000
6	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	4000	120.000	0	0.000	0	0.000
7	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	800	120.000	905	135.75	905	135.75
8	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	5	0.750				
9	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	100	15.000				
10	Incentive on Rotavators.	Rs. 30000/-per Machine	Nos.	416	124.800	1500	450.000	1456	436.800
11	Zero Till Multi-crop Planter	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
12	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
13	Laser Land Levellers	Rs. 1.50 Lakh	Nos.	100	150.000	100	150.000	100	150.000
Sub-Total Machinery (Items 6 to 13)			Nos.	5421	530.550	2505	735.750	2461	722.550
14	Incentives for Pump Sets.	Rs. 10000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
15	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	0	0.000	0	0.000	0	0.000
16	Farmers Trainings (One FFS at every 1000 ha).	Rs. 17000/-per Training	Nos.	305	51.850	200	34.000	200	34.000
17	Award for Best Performing Districts.	Rs. 5.00 Lakh	No. of Distts.	1	5.000	1	5.000	1	5.000
Miscellaneous Expenses:									
18	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per District	No. of Distts.	10	63.8000	10	63.8000	10	63.8000
	(b) Project Management Team & Other Misc. Expenses at State Level.	Rs. 13.87 lakh per State	No. of State	1	13.870	1	13.870	1	13.870
Sub Total: 1 to 18					3585.070		3772.420		3759.220
Local Initiative					79.725		100.000		79.725
TOTAL FINANCIAL (Items 1 to 19)					3664.795		3872.420		3838.945

Number of Identified Districts in the State: 10

Area under Identified Districts (2003-04) in Ha: 1524300

- * The exact number of Minikits indicating variety-wise allocation will be intimated seperately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.
- £ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

BY SPEED POST

No. 20-29/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: the 4th May, 2011

To
Director, The Sustainable Agriculture
Development Agency(SADA),
SCO No.85-88, Sec-34-A,
Chandigarh(for Punjab)

Subject: Centrally Sponsored Scheme on “National Food Security Mission (NFSM)” during 2011-12 –Approval of Action Plan for NFSM-Pulses in Punjab –regarding.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Pulses** in Punjab with an outlay of **Rs 609.52 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs. 140.00.Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(A. Neeraja)
Director (Crops)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Punjab.
2. Directorate of Pulse Development, Bhopal.
3. Directorate of Wheat Development, Ghaziabad.
4. PS to AC/PS to JS (Crops)
5. PS to Director (Crops)
6. Director (DWD)/AC(NFSM)/AD(Pulses)/All National Consultants.
7. File No. CPS-4-7/2011-NFSM
8. Guard file.

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES) DURING, 2011-12.

STATE: PUNJAB

(Rupees in Lakhs)

Sl. No	Interventions	Approved Rate of assistance	Unit	Tentative Targets proposed by GOI		Targets proposed by State		Targets Finally approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Seed								
	(i) Purchase of Breeder Seeds of Pulses from ICAR	Full cost as per uniform rate fixed by DAC (Approx. Rs.5234/- per qtls.	Qtl.	30	1.570	0	0.000	0	0.000
	(ii) Production of Foundation Seeds.	Rs. 1000/-per qtls	Qtl.	1000	10.000	100	1.000	100	1.000
	(iii) Production of Certified Seeds.	Rs. 1000/-per qtls	Qtl.	2000	20.000	500	5.000	500	5.000
	(iv) Distribution of Certified Seeds.	Rs. 1200/-per qtls	Qtl.	4000	48.000	6200	74.400	6200	74.400
	(v) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per year		0	0.000	0	0.000	0	0.000
	Sub total seeds (1 to v)				79.570		80.400		80.400
2	Organisation of Technology Demonstrations of 0.4 ha.	Rs. 2000/-per demo	Nos.	500	10.000			to be taken under A3P	0.000
3	Frontline Demonstrations of Pulses.	Rs. 5000/-per Dem. Of one ha	Ha	0	0.000	0	0.000	0	0.000
	Sub total demo.(2+3)				10.000		10.000		0.000
4	Integrated Nutrient Management:								
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	1000	7.500	0	0.000	0	0.000
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	1000	5.000	20000	100.000	10000	50.000
	(c) Assistance for Rizobium Culture/Phosphate Solubilizing bacteria distribution	Rs. 100/-per Ha	Ha	5000	5.000	1500	1.500	1500	1.500
	Sub-Total INM (4-a to 4-c)		Ha		17.500		101.500		51.500
5	Integrated Pest Management (IPM)	Rs. 750/-per Ha	Ha	4000	30.000	4000	30.000	4000	30.000
6	Assistance for Distribution of NPV	Rs. 250/-per ha	Ha	0	0.000	0	0.000	0	0.000
7	Assistance for Distribution of PP Chemicals.	Rs. 500/-per ha.	Ha	4000	20.000	4000	20.000	4000	20.000
	Sub-Total IPM (5 to 7)				50.000		50.000		50.000
8	Assistance for Weedicides	Rs. 500/-per ha.	Ha	2000	10.000	2000	10.000	2000	10.000
9	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	200	6.000	0	0.000	0	0.000
10	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	100	15.000	200	30.000	200	30.000
11	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	0	0.000				
12	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	100	15.000				
13	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	150	45.000	500	150.000	367	110.100
14	Leaser Land lever	Rs.150000/-per machine for group of 10 farmers	Nos.	10	15.000	50	75.000	50	75.000
	Sub-Total Machinery (Items 9 to 13)		Nos.		96.000		255.000		215.100
15	Incentive for Pump sets.	Rs. 10000/-per per machine	Nos.	0	0.000	0	0.000	0	0.000
15	Distribution of Sprinkler Sets.	Rs. 7500/-per haper machine	Ha	0	0.000	0	0.000	0	0.000
16	Assistance for Pipe for carrying water from source to the field	Rs. 15000/- per farmer	Nos.	400	60.000	400	60.000	0	0.000
17	(a) Extension, Training including Award to best performing districts								
	(i) Training on Pattern of FFS.	Rs. 17,000/- per trag.	Nos.	50	8.500	35	5.950	35	5.950
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trag.	Nos.	1	1.000	1	1.000	1	1.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per dist	Nos.	1	5.000	1	5.000	1	5.000
					140.000		140.000		140.000
18	Local Initiatives (Activity-wise)								
19	Miscellaneous Expenses relating to PMT including contractual services, Pol and other expenses.								
	(a) District Level (Existing NFSM Districts)	Rs. 4.47 lakh per dist.	Nos.	7	31.290	7	31.290	7	31.290
	(b) State Level	Rs. 6.28 lakh	Nos.	1	6.280	1	6.280	1	6.280
	(c) Misc. expenses to State for other districts	Rs. 1.00 lakh per dist.		13	13.000	13	13.000	13	13.000
	TOTAL FINANCIAL (1-20)				521.860		769.420		609.520

- i. For Local Initiatives State Government is required to send the activity-wise break up of amount allocated by GOI in the Action Plan.
- ii The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.