

**BY SPEED POST**

No. 20-27/2007-NFSM (CA-V)  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation

Krishi Bhawan , New Delhi  
Dated: 26<sup>th</sup> May, 2011

To

The Maharashtra State Small Farmers  
Agri-Business Consortium,  
Krishi Bhawan, Shivaji Nagar,  
Pune-411005

Sub.: Centrally Sponsored Scheme on “**National Food Security Mission (NFSM)**” during 2010-11 – **Approval of Action Plan for NFSM-Wheat in Maharashtra**—regarding.

Sir,

I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Wheat** in Maharashtra with an outlay of **Rs.2216.705 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).



( A. Neeraja )  
Director (Crops)

Encl: as above

**Copy along with a copy of annexure to:-**

1. Mission Director (NFSM), Department of Agriculture, Government of Maharashtra.
2. Director, Dte of Wheat Development, Ghaziabad
3. PS to AC/PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DMD)/AC(NFSM)/ All National Consultants.
6. File No. CPS-3-11/2011-NFSM
7. Guard file.



( A. Neeraja )  
Director (Crops)

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-WHEAT (NFSM-WHEAT) DURING 2011-12**  
STATE: MAHARASHTRA

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	1400	28.000	4095	81.900	4095	81.900
2	Distribution of Certified Seeds of HYVs (SRR)	Rs. 500/-per Qtl.	Qtl.	100000	500.000	125000	625.000	125000	625.000
3	Distribution of Seed Minikits of HYVs of Wheat (10 kg each)	Full Cost	Nos.	*	*	*	*	*	*
4	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to Gypsum	Ha	10000	50.000	10100	50.500	10100	50.500
5	Incentive for Gypsum (Salt affected soils).	Rs. 500/-per ha. or in proportion to Micro-nutrients	Ha	60000	300.000	63337	316.685	63337	316.685
	<b>Sub-Total INM (Item4+5)</b>		Ha	<b>70000</b>	<b>350.000</b>	<b>73437</b>	<b>367.185</b>	<b>73437</b>	<b>367.185</b>
6	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	6000	180.000	6000	180.000	6000	180.000
7	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	20	3.000	0	0.000	0	0.000
8	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
9	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	1800	270.000	2730	409.500	2730	409.500
10	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	267	80.100	546	163.800	546	163.800
11	Zero Till Multi-crop Planter	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
12	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
13	Laser Land Levellers	Rs. 1.50 Lakh	Nos.	0	0.000	0	0.000	0	0.000
	<b>Sub-Total Machinery (Items 6 to 13)</b>		Nos.	<b>8087</b>	<b>533.100</b>	<b>9276</b>	<b>753.300</b>	<b>9276</b>	<b>753.300</b>
14	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	7400	740.000	2730	273.000	2730	273.000
15	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	0	0.000	0	0.000	0	0.000
16	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training.	Nos.	70	11.900	273	46.410	273	46.410
17	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	1	5.000	1	5.000	1	5.000
18	<b>Miscellaneous Expenses:</b>								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	8	51.040	8	51.040	8	51.040
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..	No. of State	1	13.870	1	13.870	1	13.870
	Sub Total: 1 to 18				<b>2232.910</b>		<b>2216.705</b>		<b>2216.705</b>
19	Local Initiatives (Activity Not Specified) \$				23.000		0.000		0.000
	<b>TOTAL FINANCIAL (Items 1 to 19)</b>				<b>2255.910</b>		<b>2216.705</b>		<b>2216.705</b>

Number of Identified Districts in the State:  
Area under Identified Districts (2003-04) in Ha:

8  
355420

\* The exact number of Minikits indicating variety-wise allocation will be intimated separately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.

\$ For Local Initiatives State Government is required to send the activity-wise break up of amount allocated by GOI in the Action Plan. The activities proposed by State under Local Initiatives should be part of Strategic Research Extension Plan drawn up by ATMA of the Districts and duly approved by SFSMEC.

£ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

No. 20-27/2007-NFSM (CA-V)  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi  
Dated: the 26<sup>th</sup> May, 2011

To

Agri-Business Consortium,  
Krishi Bhawan, Shivaji Nagar,  
Pune-411005

Sub: Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" during 2011-12 -  
Approval of Action Plan for NFSM-Pulses in Maharashtra-regarding.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Pulses** in Maharashtra with an outlay of **Rs. 6663.54 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs. 360.00.Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).

  
( A. Neeraja )  
Director (Crops)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Maharashtra.
2. Director, Directorate of Pulse Development, Bhopal.
3. PS to AC/PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DMD)/AC(NFSM)/AD(Pulses)/All National Consultants.
6. File No. CPS-3-11/2011-NFSM
7. States Release File.
8. Guard file.

**JN PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES) DURING 2011-12.**

**STATE: MAHARASHTRA**

(Rupees in Lakhs)

Sl. No	Interventions	Approved Rate of assistance	Unit	Tentative Targets proposed by GOI		Targets proposed by State		Targets Finally approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Seed								
	(i) Purchase of Breeder Seeds of Pulses from ICAR	Full cost as per uniform rate fixed by DAC (Approx. Rs.5234/- per qtls.	Qtl.	1100	57.574	1000	57.570	1000	57.570
	(ii) Production of Foundation Seeds.	Rs. 1000/-per qtls	Qtl.	22000	220.000	22000	220.000	22000	220.000
	(iii) Production of Certified Seeds.	Rs. 1000/-per qtls	Qtl.	100000	1000.000	100000	1000.000	100000	1000.000
	(iv) Distribution of Certified Seeds.	Rs. 1200/-per qtls	Qtl.	140000	1680.000	104400	1252.800	104400	1252.800
	(v) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per year		0	0.000	0	0.000	0	0.000
	<b>Sub total seed (1 to v)</b>				<b>2537.574</b>		<b>2530.370</b>		<b>2530.370</b>
2	Organisational Technology Demonstrations of 0.4 ha.	Rs. 2000/-per demo	Nos.	2400	48.000	17000	340.000	17000	340.000
3	Frontline Demonstrations of Pulses.	Rs. 5000/-per Dem. Of one ha	Ha	0	0.000	0	0.000	0	0.000
	<b>Sub total demo.(2+3)</b>				<b>48.000</b>		<b>340.000</b>		<b>340.000</b>
4	Integrated Nutrient Management:								
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	70000	525.000	78200	586.500	78200	586.500
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	70000	350.000	78200	391.000	78200	391.000
	(c) Assistance for Rizobium Culture/Phosphate Solubilizing bacteria distribution	Rs. 100/-per Ha	Ha	70000	70.000	70000	70.000	70000	70.000
	<b>Sub-Total INM (4-a to 4-c)</b>		<b>Ha</b>		<b>945.000</b>		<b>1047.500</b>		<b>1047.500</b>
5	Integrated Pest Management (IPM)	Rs. 750/-per Ha	Ha	70000	525.000	78447	526.930	78447	526.930
6	Assistance for Distribution of NPV	Rs. 250/-per ha	Ha	0	0.000	0	0.000	0	0.000
7	Assistance for Distribution of PP Chemicals.	Rs. 500/-per ha.	Ha	70000	350.000	70000	350.000	70000	350.000
	<b>Sub-Total IPM (5 to 7)</b>				<b>875.000</b>		<b>876.930</b>		<b>876.930</b>
8	Assistance for Weedicides	Rs. 500/-per ha.	Ha	10000	50.000	0	0.000	0	0.000
9	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	1800	54.000	3400	102.000	3400	102.000
10	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	200	30.000	0	0.000	0	0.000
11	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	100	15.000	0	0.000	0	0.000
12	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	500	75.000	3400	510.000	3400	510.000
13	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	200	60.000	850	255.000	850	255.000
14	Leaser Land lever	Rs.150000/-per machine for group of 10 farmers	Nos.	5	7.500	0	0.000	0	0.000
	<b>Sub-Total Machinery (Items 9 to 13)</b>		<b>Nos.</b>		<b>241.500</b>		<b>867.000</b>		<b>867.000</b>
15	Incentive for Pump sets.	Rs. 10000/-per per machine	Nos	2500	250.000	2550	255.000	2550	255.000
15	Distribution of Sprinkler Sets.	Rs. 7500/-per haper machine	Ha	2000	150.000	0	0.000	0	0.000
16	Assistance for Pipe for carrying water from source to the field	Rs. 15000/- per farmer	Nos.	4000	600.000	850	127.500	850	127.500
17	(a) Extension, Training including Award to best performing districts								
	(i) Training on Pattern of FFS.	Rs. 17,000/- per trag.	Nos.	500	85.000	850	144.500	850	144.500
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trag.	Nos.	1	1.000	8	8.000	8	8.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per dist	Nos	1	5.000	1	5.000	1	5.000
	<b>Local Initiatives (Activity-wise)</b>				<b>360.000</b>		<b>360.000</b>		<b>360.000</b>
19	Miscellaneous Expenses relating to PMTincluding contractual services, Pol and other expenses.								
	(a) District Level (Existing NFSM Districts)	Rs. 4.47 lakh per dist.	Nos	18	80.460	18	68.760	18	68.760
	(b) State Level	Rs. 6.28 lakh	Nos	1	6.280	1	5.980	1	5.980
	(c) Misc. expenses to State for other districts	Rs. 1.00 lakh per dist.		15	15.000	15	27.000	15	27.000
	<b>TOTAL FINANCIAL (1-20)</b>				<b>6663.534</b>		<b>6663.540</b>		<b>6663.540</b>

i. For Local Initiatives State Government is required to send the activity-wise break up of amount allocated by GOI in the Action Plan. The  
 ii The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

No. 20-27/2007-NFSM (CA-V)  
Government of India  
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Krishi Bhawan, New Delhi  
Dated: the 26<sup>th</sup> May, 2011

To

The Maharashtra State Small Farmers  
Agri-Business Consortium,  
Krishi Bhawan, Shivaji Nagar,  
Pune-411005

**Subject:** Centrally Sponsored Scheme on “National Food Security Mission (NFSM)” during 2011-12 –Approval of Action Plan for NFSM-Rice in Maharashtra –regarding.

Sir,

I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Rice** in Maharashtra with an outlay of **Rs.2044.99 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

It may also be noted that the funds allocated for award for best performing districts in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).



( A. Neeraja )  
Director (Crops)

**Copy along with a copy of annexure to:-**

1. Mission Director (NFSM), Department of Agriculture, Government of Maharashtra.
2. Director, Dte of Rice Development, Patna.
3. PS to AC/ PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DMD)/AC(NFSM)/JD(MNS)/All National Consultants.
6. File No. CPS-3-11/2011-NFSM
7. Guard file.

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISMISSION (NFSM) DURING 2014-15**

**STATE: MAHARASHTRA**

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	3000	75.000	6912	172.800	6912	172.800
2	Demonstrations on System of Rice Intensification (SRI)-one demon. of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	1000	30.000	2304	69.120	2000	60.000
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	500	15.000	1152	34.560	1152	34.560
4	<b>Support for Promotion of Hybrid Rice Seed:</b>								
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	1000	10.000	0	0.000	0	0.000
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	3000	60.000	2000	40.000	2000	40.000
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	120000	600.000	70000	350.000	70000	350.000
6	<b>Seed Minikits of Rice:</b>								
	(a) HYVs (5 kg each)	Full Cost	Nos.	29700	*	29700	*	29700	*
	(b) Hybrids (6 kgs each)	Full Cost	Nos.	10080	*	10080	*	10080	*
7	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	35000	175.000	70000	350.000	70000	350.000
8	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	35000	175.000	0	0.000	0	0.000
	<b>Sub-Total INM (item 7+8)</b>		Ha	70000	350.000	70000	350.000	0	350.000
9	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	15000	75.000	31768	158.840	31768	158.840
10	Incentive for Cono-weeders & Other Implements	Rs. 3000/-per imple/farmer	Nos.	100	3.000	2880	86.400	2880	86.400
11	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	1500	45.000	8000	240.000	8000	240.000
12	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
13	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
14	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
15	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
16	Zero Till Multi-crop Planters	Rs. 15000/-per Machine	Nos.	13	1.95	0	0	0	0
17	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	13	1.95	0	0	0	0
18	Laser Land Levelers	Rs. 1.50 lakh /	Nos.	13	19.5	0	0	0	0
19	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	<b>Sub-Total Machinery (Item 10 to 16)</b>		Nos.	1600	48.000	10880	326.400	10880	326.400
20	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	6000	600.000	4464	446.400	4464	446.400
21	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training.	Nos.	328	55.760	288	48.960	288	48.960
22	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	1	5.000	1	5.000	1	5.000
23	<b>Miscellaneous Expenses:</b>								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	11	82.680	6	38.160	6	38.160
	(b) Project Management Team & Other Misc. Expenses at State Level.	Rs. 13.87 lakh per State..	No. of State	1	13.870	1	13.870	1	13.870
24	Local Initiatives (Activity-wise)				140.000		0.000		0.000
	(a) Global Gap/Organic Certification				0.000		0.000		0.000
	<b>TOTAL FINANCIAL (1-20)</b>				<b>2183.710</b>		<b>2054.110</b>		<b>2044.990</b>

\* The exact number of Minikits indicating variety-wise allocation will be intimated seperately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.

£ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.