

No. 20-25/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: the 6th May, 2011


Subject: Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" during 2011-12 –Approval of Action Plan for NFSM- Rice in Kerala –regarding.

Sir,

I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of NFSM-Rice in Kerala with an outlay of **Rs 304.37 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(Dr. G.K. Choudhury)
Director (Wheat)

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of ...Kerala.
2. Director, Dte of Rice Development, Patna.
3. PS to AC/PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DWD)/AC(NFSM)/JD(Rice)/All National Consultants.
6. File No. CPS-3-9/2011-NFSM
7. States Release File.
8. Guard file.

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2011-12.

STATE: KERALA

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	200	5.000	250	6.250	250	6.250
2	Demonstrations on System of Rice Intensification (SRI)-one demon. of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	150	4.500	150	4.500	150	4.500
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	0	0.000	0	0.000	0	0.000
4	Support for Promotion of Hybrid Rice Seed:								
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	0	0.000	0	0.000	0	0.000
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	0	0.000	0	0.000	0	0.000
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	25000	125.000	25000	125.000	25000	125.000
6	Seed Minikits of Rice:								
	(a) HYVs (5 kg each)	Full Cost	Nos.	29700	*	*	*	*	*
	(b) Hybrids (6 kgs each)	Full Cost	Nos.	10080	*	*	*	*	*
7	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	2500	12.500	2500	12.500	2500	12.500
8	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	4500	22.500	4500	22.500	4500	22.500
	Sub-Total INM (item 7+8)		Ha	7000	35.000	0	35.000	0	35.000
9	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	2000	10.000	4000	20.000	2500	12.500
10	Incentive for Cono-weeders & Other Implements	Rs. 3000/-per imple/farmer	Nos.	450	13.500	750	22.500	500	15.000
11	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	500	15.000	750	22.500	750	22.500
12	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
13	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
14	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
15	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	2	0.300	15	2.250	5	0.750
16	Zero Till Multi-crop Planters	Rs. 15000/-per Machine	Nos.	1	0.15	1	0.15	1	0.15
17	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	1	0.15	1	0.15	1	0.15
18	Laser Land Levelers	Rs. 1.50 lakh /	Nos.	1	1.5	1	1.5	1	1.5
19	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	5	1.500	5	1.500	5	1.500
	Sub-Total Machinery (Item 10 to 16)		Nos.	957	30.300	1520	48.750	1260	39.750
20	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	50	5.000	100	10.000	60	6.000
21	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training.	Nos.	21	3.570	21	3.570	21	3.570
22	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	1	0.000	1	0.000	1	0.000
23	Miscellaneous Expenses:								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	1	0.000	1	0.000	1	0.000
	(b) Project Management Team & Other Misc. Expenses at State Level.	Rs. 13.87 lakh per State.	No. of State	1	0.000	0	0.000	0	0.000
24	Local Initiatives (Activity-wise)				70.000		70.000		70.000
	(a) Global Gap/Organic Certification				0.000	0	0.000	0	0.000
	TOTAL FINANCIAL (1-20)				290.170		324.870		304.370

* The exact number of Minikits indicating variety-wise allocation will be intimated separately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.

£ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.