

No. 20-24/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: the 6th May, 2011

To

State Agriculture Management Agency(SAMA)
No.1,Commissionerate of Agriculture,
Seshadri Road,
Banglore-560001

Subject: Centrally Sponsored Scheme on “**National Food Security Mission (NFSM)**” during 2011-12–**Approval of Action Plan for NFSM-Rice in Karnataka** –regarding.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Rice** in Karnataka with an outlay of **Rs.1738.015 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs. 200.00 Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC. .

It may also be noted that the funds allocated for award for best performing districts in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(Dr. G.K. Choudhury)
Director (Wheat)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Karnataka.
2. Director, Directorate of Rice Development, Patna
3. PS to AC/ PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DWD)/AC(NFSM)/JD(Rice)/All National Consultants.
6. File No. CPS-3-8/2011-NFSM
7. Guard file.

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI		
				Physical	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	1130	28.250	1400	35.000	1400	35.000	
2	Demonstrations on System of Rice Intensification (SRI)-one demon. of 0.4 ha at every 100 ha of Rice area	Rs. 3000/-per Demon.	Nos.	450	13.500	1400	42.000	1400	42.000	
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	400	12.000	1400	42.000	1400	42.000	
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Seed.	Rs. 1000/-per Qtl.	Qtl.	400	4.000	2500	25.000	2000	20.000	
	(b) Assistance for Distribution of Hybrid Seed.	Rs. 2000/-per Qtl.	Qtl.	500	10.000	2500	50.000	2000	40.000	
5	Assistance for Distribution of HVVs Seed	Rs. 500/-per Qtl.	Qtl.	25000	125.000	20000	100.000	20000	100.000	
6	Seed Minikits of Rice:									
	(a) HVV (5 kg each)	Full Cost	Nos.	29700	*	*	*			
	(b) Hybrids (6 kgs each)	Full Cost	Nos.	10080	*	*	*			
7	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	7500	37.500	20000	100.000	10575	52.875	
8	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	10000	50.000	20000	100.000	10500	52.500	
	Sub-Total INM (Item 7+8)			Ha	17500	87.500	0	200.000	0	105.375
9	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	60000	300.000	80000	400.000	60000	300.000	
10	Incentive for Cono-weeders & Other Implements/farmer	Rs. 3000/-per implement/farmer	Nos.	5000	150.000	5000	150.000	5000	150.000	
11	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	8000	240.000	8000	240.000	8000	240.000	
12	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
13	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
14	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	10	1.500	25	3.750	25	3.750	
15	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	1700	255.000	1700	255.000	1700	255.000	
16	Zero Till Multi-crop Planters	Rs. 15000/-per Machine	Nos.	7	1.05	7	1.05	7	1.05	
17	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	7	1.05	7	1.05	7	1.05	
18	Laser Land Levelers	Rs. 1.50 lakh /	Nos.	7	10.5	7	1.05	7	1.05	
19	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	90	27.000	100	30.000	90	27.000	
	Sub-Total Machinery (Item 10 to 16)			Nos.	14800	673.500	14825	678.750	14815	678.900
20	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	370	37.000	1000	100.000	850	85.000	
21	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training	Nos.	113	19.210	155	26.350	155	26.350	
22	Award for Best Performing Districts.	Rs. 5.00 lakh p year.	Nos.	1	5.000	1	5.000	1	5.000	
23	Miscellaneous Expenses:									
	(a) Project Management Team & Other Miscellaneous Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	7	44.500	7	44.520	7	44.520	
	(b) Project Management Team & Other Miscellaneous Expenses at State Level.	Rs. 13.87 lakh per State.	No. of State	1	13.870	1	13.870	1	13.870	
24	Local Initiatives (Activity-wise)				200.000		200.000		200.000	
	TOTAL FINANCIAL (1-20)					1585.930		1965.640		1738.015

* The exact number of Minikits indicating variety-wise allocation will be intimated separately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.

£ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

BY SPEED POST

No. 20-24/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: the 6th May, 2011

To
State Agriculture Management Agency (SAMA)
No.1, Commissionerate of Agriculture,
Seshadri Road,
Bangalore-560001

Subject: Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" during 2011-12-Approval of Action Plan for NFSM-Pulses in Karnataka regarding.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Pulses** in Karnataka with an outlay of **Rs. 3640.528 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs 260.00 Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(Dr. G.K. Choudhury)
Director (Wheat)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Karnataka.
2. Director, Directorate of Pulse Development, Bhopal.
3. PS to AC/ PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DWD)/AC(NFSM)/AD(Pulsés)/All National Consultants.
6. File No. CPS-3-8/2011-NFSM
7. Guard file.

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES) DURING 2011-12.

STATE: KARNATAKA

(Rupees in Lakhs)

Sl. No	Interventions	Approved Rate of assistance	Unit	Tentative Targets proposed by GOI		Targets proposed by State		Targets Finally approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Seed								
	(i) Purchase of Breeder Seeds of Pulses from ICAR	Full cost as per uniform rate fixed by DAC (Approx. Rs.5234/- per qtls.	Qtl.	400	20.936	800	40.000	400	40.000
	(ii) Production of Foundation Seeds.	Rs. 1000/-per qtls	Qtl.	8000	80.000	10000	100.000	10000	100.000
	(iii) Production of Certified Seeds.	Rs. 1000/-per qtls	Qtl.	40000	400.000	150000	1500.000	80000	800.000
	(iv) Distribution of Certified Seeds.	Rs. 1200/-per qtls	Qtl.	50000	600.000	83333	1000.000	63910	766.920
	(v) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per year		0	0.000		0.000	0	0.000
	Sub total seeds (1 to v)				1100.936		2640.000		1706.920
2	Organisation of Technology Demonstrations of 0.4 ha.	Rs. 2000/-per demo	Nos.	1200	24.000	15000	300.000	to be taken under A3P	0.000
3	Frontline Demonstrations of Pulses.	Rs. 5000/-per Dem. Of one ha	Ha	0	0.000		0.000	0	0.000
	Sub total demo.(2+3)				24.000		300.000		0.000
4	Integrated Nutrient Management:								
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	40000	300.000	13333	100.000	13333	99.998
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	40000	200.000	48000	240.000	40000	200.000
	(c) Assistance for Rizobium Culture/Phosphate Solublizing bacteria distribution	Rs. 100/-per Ha	Ha	40000	40.000	40000	40.000	40000	40.000
	Sub-Total INM (4-a to 4-c)		Ha		540.000		380.000		339.998
5	Integrated Pest Management (IPM)	Rs. 750/-per Ha	Ha	50000	375.000	80000	600.000	60000	450.000
6	Assistance for Distribution of NPV	Rs. 250/-per ha	Ha	0	0.000		0.000	0	0.000
7	Assistance for Distribution of PP Chemicals.	Rs. 500/-per ha.	Ha	50000	250.000	100000	500.000	50000	250.000
	Sub-Total IPM (5 to 7)				625.000				700.000
8	Assistance for Weedicides	Rs. 500/-per ha.	Ha	5000	25.000	20000	100.000	10000	50.000
9	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	1500	45.000	9000	270.000	1500	45.000
10	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	100	15.000	30	4.500	30	4.500
11	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	100	15.000	30	4.500	30	4.500
12	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	400	60.000	200	30.000	200	30.000
13	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	100	30.000	100	30.000	100	30.000
14	Leaser Land lever	Rs.150000/-per machine for group of 10 farmers	Nos.	5	7.500	5	7.500	5	7.500
	Sub-Total Machinery (Items 9 to 13)		Nos.		172.500		346.500		121.500
15	Incentive for Pump sets.	Rs. 10000/-per per machine	Nos	1200	120.000	1200	120.000	1200	120.000
15	Distribution of Sprinkler Sets.	Rs. 7500/-per haper machine	Ha	400	30.000	400	30.000	400	30.000
16	Assistance for Pipe for carrying water from source to the field	Rs. 15000/- per farmer	Nos.	1200	180.000	2000	300.000	1200	180.000
17	(a) Extension, Training including Award to best performing districts								
	(i) Training on Pattern of FFS.	Rs. 17,000/- per trag.	Nos.	500	85.000	300	51.000	300	51.000
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trag.	Nos.	1	1.000	1	1.000	1	1.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per dist	Nos	1	5.000	1	5.000	1	5.000
	Local Initiatives (Activity-wise)				260.000		260.000		260.000
19	Miscellaneous Expenses relating to PMT including contractual costs, Pol and other expenses.								
	(a) District Level (Existing NFSM Districts)	Rs. 4.47 lakh per dist.	Nos	13	58.110	13	58.110	13	58.110
	(b) State Level	Rs. 6.28 lakh	Nos	1	6.280	1	6.280	1	6.280
	(c) Misc. expenses to State for other districts	Rs. 1.00 lakh per dist.		17	17.000	17	17.000	17	17.000
	TOTAL FINANCIAL (1-20)				3243.546		5714.890		3640.528

- i. For Local Initiatives State Government is required to send the activity-wise break up of amount allocated by GOI in the Action Plan. The
ii Allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.