

No. 20-20/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan , New Delhi
Dated: the 24th May, 2011

To,
Director, Chattisgarh State
Agriculture Management & Extension
Training Institute, LJKV, Campus,
Krishak Nagar, Raipur-492006

Subject: Centrally Sponsored Scheme on “National Food Security Mission (NFSM)” during 2011-12 –Approval of Action Plan for NFSM-Pulses in Chhatisgarh-regarding.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Pulses** in Chhattisgarh with an outlay of **Rs 1523.984 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs. 157.50 Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(A. Neeraja)
Director (Crops)

Encl: As above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Chhattisgarh.
2. Director, Directorate of Pulse Development, Bhopal.
3. PS to AC/ PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DMD)/AC(NFSM)/AD(Pulses)/All National Consultants.
6. File No. CPS-3-5/2011-NFSM
7. Guard file.

STATE: CHHATISGARH

(Rupees in Lakhs)

Sl. No	Interventions	Approved Rate of assistance	Unit	Tentative Targets proposed by GOI		Targets proposed by State		Targets Finally approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Seed								
	(i) Purchase of Breeder Seeds of Pulses from ICAR	Full cost as per uniform rate fixed by DAC (Approx. Rs.5234/- per qtls.	Qtl.	350	18.319	318	16.920	318	16.644
	(ii) Production of Foundation Seeds.	Rs. 1000/-per qtls	Qtl.	8000	80.000	3505	35.050	3505	35.050
	(iii) Production of Certified Seeds.	Rs. 1000/-per qtls	Qtl.	12000	120.000	10980	110.300	10980	110.300
	(iv) Distribution of Certified Seeds.	Rs. 1200/-per qtls	Qtl.	30000	360.000	31340	376.080	30000	360.000
	(v) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per year		0	0.000	0	25.000	0	25.000
	Sub total seeds (I to v)				578.319		563.350		546.994
2	Organisation of Technology Demonstrations of 0.4 ha.	Rs. 2000/-per demo	Nos.	1200	24.000	1200	24.000	to be taken up under A3P	
3	Frontline Demonstrations of Pulses.	Rs. 5000/-per Dem. Of one ha	Ha	0	0.000	0	0.000	0	0.000
	Sub total demo.(2+3)				24.000		24.000		0.000
4	Integrated Nutrient Management:								
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	5000	37.500	9350	70.125	7000	52.500
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	5000	25.000	14450	72.250	7000	35.000
	(c) Assistance for Rizobium Culture/Phosphate Solublizing bacteria distribution	Rs. 100/-per Ha	Ha	15000	15.000	26410	26.410	26000	26.000
	Sub-Total INM (4-a to 4-c)		Ha		77.500		168.785		113.500
5	Integrated Pest Management (IPM)	Rs. 750/-per Ha	Ha	18000	135.000	18000	135.000	18000	135.000
6	Assistance for Distribution of NPV	Rs. 250/-per ha	Ha	0	0.000	0	0.000	0	0.000
7	Assistance for Distribution of PP Chemicals.	Rs. 500/-per ha.	Ha	18000	90.000	20090	100.450	18000	90.000
	Sub-Total IPM (5 to 7)				225.000		235.450		225.000
8	Assistance for Weedicides	Rs. 500/-per ha.	Ha	800	4.000	0	0.000	0	0.000
9	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	1000	30.000	5905	177.150	2000	60.000
10	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	100	15.000	10	1.500	10	1.500
11	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	100	15.000	15	2.250	15	2.250
12	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	400	60.000	614	92.100	450	67.500
13	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	100	30.000	707	212.100	123	36.900
14	Leaser Land lever	Rs.150000/-per machine for group of 10 farmers	Nos.	0	0.000	0	0.000	0	0.000
	Sub-Total Machinery (Items 9 to 14)		Nos.		150.000		485.100		168.150
15	Incentive for Pump sets.	Rs. 10000/-per per machine	Nos	350	35.000	383	38.300	350	35.000
15	Distribution of Sprinkler Sets.	Rs. 7500/-per haper machine	Ha	100	7.500	6430	482.250	1916	143.700
16	Assistance for Pipe for carrying water from source to the field	Rs. 15000/- per farmer	Nos.	350	52.500	350	52.500	350	52.500
17	(a) Extension, Training including Award to best performing districts								
	(i) Training on Pattern of FFS.	Rs. 17,000/- per trag.	Nos.	80	13.600	80	13.600	80	13.600
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trag.	Nos.	1	1.000	1	1.000	1	1.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per dist	Nos	1	5.000	1	5.000	1	5.000
18	Local Initiatives (Activity-wise)				160.000		157.500		157.500
19	Miscellaneous Expenses relating to PMTincluding contractual services, Pol and other expenses.								
	(a) District Level (Existing,NFSM Districts)	Rs. 4.47 lakh per dist.	Nos	8	35.760	48	45.760	18	45.760
	(b) State Level	Rs. 6.28 lakh	Nos	1	6.280	1	6.280	1	6.280
	(c) Misc. expenses to State for other districts	Rs. 1.00 lakh per dist.		10	10.000	10	10.000	10	10.000
	TOTAL FINANCIAL (1-20)				1379.179		2288.875		1523.984

i. For Local Initiatives State Government is required to send the activity-wise break up of amount allocated by GOI in the Action Plan. The activities proposed by State under Local Initiatives should be part of Strategic Research Extension Plan drawn up by ATMA of the Districts and duly approved by SFSMEC.

ii Allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

BY SPEED POST

No. 20-20/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
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Krishi Bhawan , New Delhi
Dated: the 24th May, 2011

To,
Director, Chattisgarh State
Agriculture Management & Extension
Training Institute, LJKV, Campus,
Krishak Nagar, Raipur-492006

Subject: Centrally Sponsored Scheme on “National Food Security Mission (NFSM)” during 2011-12 –Approval of Action Plan for NFSM-Rice in Chhattisgarh – regarding.

Sir,

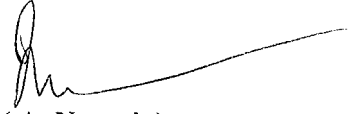
I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of NFSM-Rice in Chhattisgarh with an outlay of Rs. 3450.22 lakhs during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs. 355.00 Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may also be noted that the funds allocated for award for best performing districts in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(A. Neeraja)
Director (Crops)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Chhattisgarh.
2. Director, Dte of Rice Development, Patna.
3. PS to AC /PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DMD)/AC(NFSM)/JD(Rice)/All National Consultants.
6. File No. CPS-3-5/2011-NFSM
7. Guard file.

STATE: CHHATTISGARH

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	4500	112.500	4500	112.500	4500	112.500
2	Demonstrations on System of Rice Intensification (SRI)-one demon. of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	1500	45.000	1500	45.000	1500	45.000
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	800	24.000	800	24.000	800	24.000
4	Support for Promotion of Hybrid Rice Seed:								
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	0	0.000	0	0.000	0	0.000
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	3000	60.000	1650	33.000	1650	33.000
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	200000	1000.000	224600	1023.000	224600	1023.000
6	Seed Minikits of Rice:								
	(a) HYVs (5 kg each)	Full Cost	Nos.	29700	*	29700	*	29700	*
	(b) Hybrids (6 kgs each)	Full Cost	Nos.	10080	*	10080	*	10080	*
7	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	4000	20.000	6150	30.750	6150	30.750
8	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	300	1.500	3300	19.000	3300	19.000
	Sub-Total INM (item 7+8)		Ha	4300	21.500	9450	49.750	9450	49.750
9	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	20000	100.000	69600	348.000	69600	348.000
10	Incentive for Cono-weeders & Other Implements	Rs. 3000/-per imple/farmer	Nos.	25000	750.000	25000	705.000	25000	705.000
11	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	15000	450.000	14100	423.000	14100	423.000
12	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
13	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
14	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	90	13.500	205	30.750	205	30.750
15	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	15	2.250	70	10.500	70	10.500
16	Zero Till Multi-crop Planters	Rs. 15000/-per Machine	Nos.	10	1.5	0	0	0	0
17	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	10	1.5	0	0	0	0
18	Laser Land Levelers	Rs. 1.50 lakh /	Nos.	10	15	10	15	10	15
19	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	90	27.000	265	79.500	265	79.500
	Sub-Total Machinery (Item 10 to 19)		Nos.	40195	1242.750	39640	1248.750	39640	1248.750
20	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	400	40.000	500	50.000	500	50.000
21	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training.	Nos.	450	76.500	375	63.750	375	63.750
22	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	1	5.000	1	5.000	1	5.000
23	Miscellaneous Expenses:								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	10	63.600	10	63.600	10	63.600
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..	No. of State	1	13.870	1	13.870	1	13.870
24	Local Initiatives (Activity-wise)				360.000		355.000		355.000
	TOTAL FINANCIAL (1-20)				3182.720		3450.220		3450.220

* The exact number of Minikits indicating variety-wise allocation will be intimated separately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.

£ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.