

BY SPEED POST

No. 20-19/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan , New Delhi
Dated: the 19th May, 2011

To

Bihar Agriculture Management
Extension & Training Institute,
Sahay Nagar, Jagdo Path, Patna

Subject: Centrally Sponsored Scheme on “National Food Security Mission (NFSM)” during 2011-12 –**Approval of Action Plan for NFSM-Pulses in Bihar** –regarding.


Sir,

I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Pulses** in Bihar with an outlay of **Rs. 1175.542 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(A. Neeraja)
Director (Crops)

Encl: As above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Bihar.
2. Director, Directorate of Pulse Development, Bhopal.
3. PS to AC/PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DMD)/AC(NFSM)/AD(Pulses)/All National Consultants.
6. File No. CPS-3-4/2011-NFSM
7. Guard file.

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES)
DURING 2011-12**

STATE: BIHAR

(Rupees in Lakhs)

Sl. No	Interventions	Approved Rate of assistance	Unit	Tentative Targets proposed by GOI		Targets proposed by State		Targets Finally approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Seed								
	(i) Purchase of Breeder Seeds of Pulses from ICAR	Full cost as per uniform rate fixed by DAC (Approx. Rs.5234/- per qtls.	Qtl.	300	15.702	300	15.702	300	15.702
	(ii) Production of Foundation Seeds.	Rs. 1000/-per qtls	Qtl.	5000	50.000	3000	30.000	3000	30.000
	(iii) Production of Certified Seeds.	Rs. 1000/-per qtls	Qtl.	10000	100.000	30000	300.000	25000	250.000
	(iv) Distribution of Certified Seeds.	Rs. 1200/-per qtls	Qtl.	20000	240.000	48000	576.000	38000	456.000
	(v) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per year year		0	0.000	0	0.000		
	Sub total seeds (i to v)				405.702		921.702		751.702
2	Organisation of Technology Demonstrations of 0.4 ha.	Rs. 2000/-per demo	Nos.	700	14.000	700	14.000	to be taken up under A3P	
3	Frontline Demonstrations of Pulses.	Rs. 5000/-per Dem. Of one ha	Ha	0	0.000		0.000		
	Sub total demo.(2+3)				14.000		14.000		
4	Integrated Nutrient Management:								
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	2500	18.750	2500	18.750	2500	18.750
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	2500	12.500	2500	12.500	2500	12.500
	(c) Assistance for Rizobium Culture/Phosphate Solubilizing bacteria distribution	Rs. 100/-per Ha	Ha	15000	15.000	2500	2.500	2500	2.500
	Sub-Total INM (4-a to 4-c)		Ha		46.250		33.750		33.750
5	Integrated Pest Management (IPM)	Rs. 750/-per Ha	Ha	10000	75.000	10000	75.000	10000	75.000
6	Assistance for Distribution of NPV	Rs. 250/-per ha	Ha	0	0.000	0	0.000		
7	Assistance for Distribution of PP Chemicals.	Rs. 500/-per ha.	Ha	10000	50.000	10000	50.000	1000	50.000
	Sub-Total IPM (5 to 7)				125.000		125.000		125.000
8	Assistance for Weedicides	Rs. 500/-per ha.	Ha	1000	5.000	1000	5.000	1000	5.000
9	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	1000	30.000	1150	34.500	1100	33.000
10	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	100	15.000	26	3.900	26	3.900
11	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	50	7.500	26	3.900	26	3.900
12	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	150	22.500	26	3.900	26	3.900
13	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	80	24.000	130	39.000	100	30.000
14	Leaser Land lever	Rs.150000/-per machine for group of 10 farmers	Nos.	0	0.000		0.000		
	Sub-Total Machinery (Items 9 to 13)		Nos.		99.000		85.200		74.700
15	Incentive for Pump sets.	Rs. 10000/-per per machine	Nos	200	20.000	960	96.000	600	60.000
15	Distribution of Sprinkler Sets.	Rs. 7500/-per haper machine	Ha	100	7.500		0.000		
16	Assistance for Pipe for carrying water from source to the field	Rs. 15000/- per farmer	Nos.	200	30.000	200	30.000	200	30.000
17	(a) Extension, Training including Award to best performing districts								
	(i) Training on Pattern of FFS.	Rs. 17,000/- per trag.	Nos.	100	17.000		0.000		
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trag.	Nos.	1	1.000	1	1.000	1	1.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per dist	Nos	1	5.000	1	5.000	1	5.000
	Local Initiatives (Activity-wise)				0.000		0.000		
19	Miscellaneous Expenses relating to. PMTincluding contractual services, Pol and other expenses.								
	(a) District Level (Existing NFSM Districts)	Rs. 4.47 lakh per dist.	Nos	13	58.110	13	58.110	13	58.110
	(b) State Level	Rs. 6.28 lakh	Nos	1	6.280	1	6.280	1	6.280
	(c) Misc. expenses to State for other districts	Rs. 1.00 lakh per dist.		25	25.000	25	25.000	25	25.000
	TOTAL FINANCIAL (1-20)				858.567		4406.042		1175.542

i. For Local Initiatives State Government is required to send the activity-wise break up of amount allocated by GOI in the Action Plan. The activities proposed by State under Local Initiatives should be part of Strategic Research Extension Plan drawn up by ATMA of the Districts and duly approved by SFSMEC.

ii The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

BY SPEED POST

No. 20-19/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: 19th May, 2011

To
Bihar Agriculture Management
Extension & Training Institute,
Sahay Nagar, Jagdo Path, Patna

Subject: Centrally Sponsored Scheme on “National Food Security Mission (NFSM)” during 2011-12
–Approval of Action Plan for NFSM-Wheat in Bihar –regarding.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of NFSM-Wheat in Bihar with an outlay of Rs 3746.795 lakhs during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (5) & (6) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs 500.00 Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(A. Neeraja)
Director (Crops)

Encl: As above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Bihar.
2. Director, Dte of Wheat Development, Ghaziabad
3. PS to AC/PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DMD)/AC(NFSM)/All National Consultants.
6. File No. CPS-3-4/2011-NFSM
7. Guard file.

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-WHEAT (NFSM-WHEAT) DURING 2011-12.
STATE: BIHAR

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	6000	120.000	6200	124.000	6000	120.000
2	Distribution of Certified Seeds of HYVs (SRR)	Rs. 500/-per Qtl.	Qtl.	350000	1750.000	350000	1750.000	350000	1750.000
3	Distribution of Seed Minikits of HYVs of Wheat (10 kg each)	Full Cost	Nos.	*	*				
4	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to Gypsum	Ha	58000	290.000	60000	300.000	58000	290.000
5	Incentive for Gypsum (Salt affected soils).	Rs. 500/-per ha. or in proportion to Micro-nutrients	Ha	3400	17.000	5000	25.000	4935	24.675
	Sub-Total INM (Item4+5)		Ha	61400	307.000		325.000		314.675
6	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	6000	180.000	6000	180.000	6000	180.000
7	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	300	45.000	125	18.750	125	18.750
8	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	0	0.000	125	18.750	50	7.500
9	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	25	3.750	125	18.750	50	7.500
10	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	300	90.000	500	150.000	400	120.000
11	Zero Till Multi-crop Planter	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000		
12	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	0	0.000		0.000		
13	Laser Land Levellers	Rs. 1.50 Lakh	Nos.	0	0.000		0.000		
	Sub-Total Machinery (Items 6 to 13)		Nos.	6625	318.750		386.250		333.750
14	Incentives for Pump Sets.	Rs. 10000/-per Machine	Nos.	5050	505.000	5955	595.500	5500	550.000
15	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	50	3.750		0.000		
16	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training.	Nos.	310	52.700		0.000		
17	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	1	5.000	1	5.000	1	5.000
18	Miscellaneous Expenses:								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	25	159.500	25	159.500	25	159.500
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..	No. of State	1	13.870	1	13.870	1	13.870
	Sub Total: 1 to 18				3235.570		3339.120		3246.795
19	Local Initiatives (Activity-wise)				500.000		500.000		500.000
	TOTAL FINANCIAL (Items 1 to 19)				3735.570		3859.120		3746.795

Number of Identified Districts in the State:

Area under Identified Districts (2003-04) In Ha:

25
1543535

- * The exact number of Minikits indicating variety-wise allocation will be intimated separately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.
- £ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.

BY SPEED POST

No. 20-19/2007-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: the 19th May, 2011

To

Bihar Agriculture Management
Extension & Training Institute,
Sahay Nagar, Jagdo Path, Patna

Subject: Centrally Sponsored Scheme on “**National Food Security Mission (NFSM)**” during 2011-12 –**Approval of Action Plan for NFSM-Rice in Bihar** –regarding.

Sir,

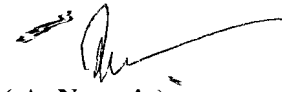
I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Rice** in Bihar with an outlay of **Rs. 1925.70 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of Rs. 360.00 Lakhs has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

It may also be noted that the funds allocated for award for best performing districts in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).


(A. Neeraja)
Director (Crops)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Bihar.
2. Director, Dte of Rice Development, Patna.
3. PS to AC/PS to JS (Crops)
4. PS to Director (Crops)
5. Director (DMD)/AC(NFSM)/ All National Consultants.
6. File No. CPS-3-4/2011-NFSM
7. Guard file.

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2011-12.

STATE: BIHAR

(Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	3000	75.000	4750	118.750	4750	118.750
2	Demonstrations on System of Rice Intensification (SRI)-one demon. of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	1000	30.000	0	0.000	500	15.000
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	500	15.000	0	0.000	300	9.000
4	Support for Promotion of Hybrid Rice Seed:								
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	0	0.000	0	0.000	0	0.000
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	1500	30.000	0	0.000	800	16.000
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	35000	175.000	50000	250.000	50000	250.000
6	Seed Minikits of Rice:								
	(a) HYVs (5 kg each)	Full Cost	Nos.	29700	*	29700	*	*	*
	(b) Hybrids (6 kgs each)	Full Cost	Nos.	10080	*	10080	*	*	*
7	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	36000	180.000	40000	200.000	40000	200.000
8	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	0	0.000	0	0.000	0	0.000
	Sub-Total INM (item 7+8)		Ha	36000	180.000	0	200.000	40000	200.000
9	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	3000	15.000	5000	25.000	5000	25.000
10	Incentive for Cono-weeders & Other Implements	Rs. 3000/-per imple/farmer	Nos.	900	27.000	0	0.000	0	0.000
11	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	5000	150.000	5000	150.000	5000	150.000
12	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	10	1.500	36	5.400	36	5.400
13	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	0	0.000	36	5.400	36	5.400
14	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	30	4.500	36	5.400	36	5.400
15	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	10	1.500	36	5.400	36	5.400
16	Zero Till Multi-crop Planters	Rs. 15000/-per Machine	Nos.	18	2.7	0	0	0	0
17	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	18	2.7	0	0	0	0
18	Laser Land Levelers	Rs. 1.50 lakh /	Nos.	18	27	18	27	18	27
19	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	200	60.000	360	108.000	360	108.000
	Sub-Total Machinery (Item 10 to 16)		Nos.	6150	244.500	5504	0.000	5504	279.600
20	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	4500	450.000	4750	475.000	4750	475.000
21	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training	Nos.	316	53.720	0	0.000	100	17.000
22	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	1	5.000	1	5.000	1	5.000
23	Miscellaneous Expenses:								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	18	114.480	18	114.480	18	114.480
	(b) Project Management Team & Other Misc. Expenses at State Level.	Rs. 13.87 lakh per State.	No. of State	1	13.870	1	13.870	1	13.870
24	Local Initiatives (Activity-wise)				360.000	0	0.000	0	0.000
	TOTAL FINANCIAL (1-20)				1793.970		1866.700		1925.700

* The exact number of Minikits indicating variety-wise allocation will be intimated separately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.

£ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.