

BY SPEED POST

No. 20-17/2007-NFSM (CA-V)  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi  
Dated: the 3<sup>rd</sup> May, 2011

The Director, SAMETI,  
Old Malakpet,  
Hyderabad-500036

Subject: **Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" during 2011-12 – Approval of Action Plan for NFSM-Pulses in Andhra Pradesh –regarding.**

Sir,

I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of NFSM-Pulses in Andhra Pradesh with an outlay of **Rs. 3889.214 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

It may also be noted that funds allocated for award for best performing district in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

The State Government, in their Action Plan, has not indicated the activity-wise break up for Local Initiatives. However, an amount of **Rs. 139.585 lakhs** has been allocated to State for the purpose. State Government is, therefore, requested to submit activity wise break up of physical targets and outlays for the amount allocated under local initiatives by Government of India. It may, however, be ensured that the activities proposed under local initiatives should be part of SREP drawn by ATMA of the districts and duly approved by SFSM-EC.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).



( A. Neeraja )  
Director (Crops)

Encl: As above.

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of A.P.
2. Director, Directorate of Pulse Development, Bhopal.
3. Director, Directorate of Oilseed Development, Hyderabad.
4. PS to AC/ PS to JS (Crops)
5. PS to Director (Crops)
6. Director(DWD)/AC(NFSM)/AD(Pulses)/All National Consultants.. ✓
7. File No. CPS-3-2/2011-NFSM
8. Guard file.

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES) DURING, 2011-12.**

**STATE: ANDHRA PRADESH**

(Rupees in Lakhs)

Sl. No	Interventions	Approved Rate of assistance	Unit	Tentative Targets proposed by GOI		Targets proposed by State		Targets Finally approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Seed								
	(i) Purchase of Breeder Seeds of Pulses from ICAR	Full cost as per uniform rate fixed by DAC (Approx. Rs.5234/- per	Qtl.	350	18.319	350	18.319	350	18.319
	(ii) Production of Foundation Seeds.	Rs. 1000/-per qtls	Qtl.	8000	80.000	8000	80.000	8000	80.000
	(iii) Production of Certified Seeds.	Rs. 1000/-per qtls	Qtl.	50000	500.000	10000	100.000	40630	406.300
	(iv) Distribution of Certified Seeds.	Rs. 1200/-per qtls	Qtl.	80000	960.000	130500	1566.000	130500	1566.000
	(v) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per year year		0	0.000		0.000		0.000
	<b>Sub total seeds (I to v)</b>				<b>1558.319</b>		<b>1764.319</b>		<b>2070.619</b>
2	Organisation of Technology Demonstrations of 0.4 ha.	Rs. 2000/-per demo	Nos.	1500	30.000	0	0	0	0
3	Frontline Demonstrations of Pulses.	Rs. 5000/-per Dem. Of one ha	Ha	0	0.000		0.000		0.000
	<b>Sub total demo.(2+3)</b>				<b>30.000</b>		<b>0.000</b>		<b>0.000</b>
4	Integrated Nutrient Management:								
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	35000	262.500	35000	262.500	35000	262.500
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	35000	175.000	35000	175.000	35000	175.000
	(c) Assistance for Rizobium Culture/Phosphate Solubilizing bacteria distribution	Rs. 100/-per Ha	Ha	40000	40.000	40000	40.000	40000	40.000
	<b>Sub-Total INM (4-a to 4-c)</b>		<b>Ha</b>		<b>477.500</b>		<b>477.500</b>		<b>477.500</b>
5	Integrated Pest Management (IPM)	Rs. 750/-per Ha	Ha	50000	375.000	16200	121.500	16200	121.500
6	Assistance for Distribution of NPV	Rs. 250/-per ha	Ha	0	0.000		0.000		0.000
7	Assistance for Distribution of PP Chemicals.	Rs. 500/-per ha.	Ha	50000	250.000	25000	125.000	25000	125.000
	<b>Sub-Total IPM (5 to 7)</b>				<b>625.000</b>	<b>0</b>	<b>246.500</b>	<b>0</b>	<b>246.500</b>
8	Assistance for Weedicides	Rs. 500/-per ha.	Ha	5000	25.000	2500	12.500	2500	12.500
9	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	1000	30.000	1100	33.000	1100	33.000
10	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	100	15.000	0	0.000	0	0.000
11	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	100	15.000	0	0.000	0	0.000
12	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	500	75.000	0	0.000	0	0.000
13	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	100	30.000	500	150.000	500	150.000
14	Leaser Land lever	Rs. 150000/-per machine for group of 10 farmers	Nos.	10	15.000	10	15.000	10	15.000
	<b>Sub-Total Machinery (Items 9 to 13)</b>		<b>Nos.</b>		<b>180.000</b>		<b>198.000</b>		<b>198.000</b>
15	Incentive for Pump sets.	Rs. 10000/-per per machine	Nos	1500	150.000	6235	623.500	3172	317.200
15	Distribution of Sprinkler Sets.	Rs. 7500/-per haper machine	Ha	500	37.500	1094	82.050	1094	82.050
16	Assistance for Pipe for carrying water from source to the field	Rs. 15000/- per farmer	Nos.	1500	225.000	1500	225.000	1500	225.000
17	(a) Extension, Training including Award to best performing districts								
	(i) Training on Pattern of FFS.	Rs. 17,000/- per trag.	Nos.	500	85.000	220	37.400	220	37.400
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trag.	Nos.	1	1.000	1	1.000	1	1.000
	(iii) Award for Best Performing District	Rs. 5.00 Lakh per dist	Nos	1	5.000	1	5.000	1	5.000
18	Local Initiatives (Activity-wise)				139.585		139.585		139.585
19	Miscellaneous Expenses relating to PMTincluding contractual services, Pol and other expenses.								
	(a) District Level (Existing NFSM Districts)	Rs. 4.47 lakh per dist.	Nos	14	62.580	14	62.580	14	62.580
	(b) State Level	Rs. 6.28 lakh	Nos	1	6.280	1	6.280	1	6.280
	(c) Misc. expenses to State for other districts	Rs. 1.00 lakh per dist.		8	8.000	8	8.000	8	8.000
	<b>TOTAL FINANCIAL (1-20)</b>				<b>3609.484</b>		<b>3889.214</b>		<b>3889.214</b>

- i. For Local Initiatives State Government is required to send the activity-wise break up of amount allocated by GOI in the Action Plan. The activities proposed by State under Local Initiatives should be part of Strategic Research Extension Plan drawn up by ATMA of the
- ii The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by

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No. 20-17/2007-NFSM (CA-V)  
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Krishi Bhawan , New Delhi  
Dated: the 3rd May, 2011

To

The Director, SAMETI,  
Old Malakpet,  
Hyderabad-500036

Sub: Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" during 2011 - 12 -**Approval of Action Plan for NFSM-Rice in Andhra Pradesh** -regarding.

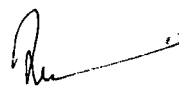
Sir,

I am directed to refer to the subject cited above and to convey the approval of competent Authority for implementation of **NFSM-Rice** in Andhra Pradesh with an outlay of **Rs. 3926.78 lakhs** during 2011-12. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

It may also be noted that the funds allocated for award for best performing districts in the approved action plan will be released to State only after submission of separate proposal by state as per NFSM guidelines duly approved by SFSM-EC and after approval of same by government of India.

You are request to implement the Scheme vigorously in the state and submit monthly progress of physical and financial achievements on regular intervals.

This has the approval of Secretary (A&C).

  
( A. Neeraja )  
Director (Crops)

Encl: as above

Copy along with a copy of annexure to:-

1. Mission Director (NFSM), Department of Agriculture, Government of Andhra Pradesh.
2. Director, Directorate of Rice Development, Patna.
3. Director, Directorate of Oilseed Development, Hyderabad.
4. PS to AC/ PS to JS (Crops)
5. PS to Director (Crops)
6. Director (DWD)/AC(NFSM)/JD(Rice)/All National Consultants.
7. File No. CPS-3-2/2011-NFSM
8. Guard file.

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING, 2011-12.**  
**STATE: ANDHRA PRADESH**

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Rupees in Lakhs)					
				Tentative Targets Worked out by GOI		Targets Proposed By State		Targets Finally Approved by GOI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	2700	67.500	2700	67.500	2700	67.500
2	Demonstrations on System of Rice Intensification (SRI)-one demon. of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	1000	30.000	1000	30.000	1000	30.000
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	500	15.000	55	1.650	55	1.650
4	<b>Support for Promotion of Hybrid Rice Seed:</b>								
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	15000	150.000	0	0.000	0	0.000
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	1000	20.000	0	0.000	0	0.000
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	300000	1500.000	380000	1900.000	380000	1900.000
6	<b>Seed Minikits of Rice:</b>								
	(a) HYVs (5 kg each)	Full Cost	Nos.	29700	*	29700	*	29700	*
	(b) Hybrids (6 kgs each)	Full Cost	Nos.	10080	*	10080	*	10080	*
7	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	73000	365.000	73000	365.000	73000	365.000
8	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	0	0.000	0	0.000	0	0.000
	<b>Sub-Total INM (item 7+8)</b>		Ha	<b>73000</b>	<b>365.000</b>	<b>73000</b>	<b>365.000</b>	<b>73000</b>	<b>365.000</b>
9	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	25000	125.000	40000	200.000	40000	200.000
10	Incentive for Cono-weeders & Other Implements	Rs. 3000/-per imple/farmer	Nos.	3000	90.000	3000	90.000	3000	90.000
11	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	9000	270.000	9000	270.000	9000	270.000
12	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
13	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	100	15.000	0	0.000	0	0.000
14	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	50	7.500	0	0.000	0	0.000
15	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	300	45.000	55	8.250	55	8.250
16	Zero Till Multi-crop Planters	Rs. 15000/-per Machine	Nos.	11	1.65	0	0	0	0
17	Ridge Furrow Planters	Rs. 15000/-per Machine	Nos.	11	1.65	11	1.65	11	1.65
18	Laser Land Levelers	Rs. 1.50 lakh /	Nos.	11	16.5	11	16.5	11	16.5
19	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	700	210.000	500	150.000	500	150.000
	<b>Sub-Total Machinery (item 10 to 16)</b>		Nos.	<b>13150</b>	<b>637.500</b>	<b>12555</b>	<b>518.250</b>	<b>12555</b>	<b>518.250</b>
20	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	4500	450.000	9384	938.400	7000	700.000
21	Farmers Trainings. (One FFS at every 1000 ha)	Rs. 17000/-per training.	Nos.	300	51.000	220	37.400	220	37.400
22	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	1	5.000	1	5.000	1	5.000
23	<b>Miscellaneous Expenses:</b>								
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	11	69.960	11	69.960	11	69.960
	(b) Project Management Team & Other Misc. Expenses at State Level.	Rs. 13.87 lakh per State.	No. of State	1	13.870	1	13.870	1	13.870
24	<b>Local Initiatives (Activity-wise)</b>								
	(a) Global Gap/Organic Certification				2.000		0.000		0.000
					0.000		0.000		0.000
	<b>TOTAL FINANCIAL (1-20)</b>				<b>3521.630</b>		<b>4165.160</b>		<b>3926.780</b>

\* The exact number of Minikits indicating variety-wise allocation will be intimated separately. No fund for Minikits will be allocated to State, as the cost of seed will be reimbursed to Seed Supplying Agencies by GOI directly.

£ The allocation against award to best performing District is indicative and funds will be released to State only after submission of separate proposal by State Government as per NFSM Guidelines duly approved by SFSMEC and after approval of the same by Government of India.