

F. No. CPS 2- 19/2015-NFSM  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation  
(Crops Division)

Krishi Bhawan, New Delhi  
Dated: 14<sup>th</sup> August, 2015

To,  
The Principal Secretary (Agriculture),  
Department of Agriculture,  
Govt. of Nagaland,  
Kohima,

**Subject:** Implementation of Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" **Approval for Revised Action Plan of NFSM for the year 2015-16 - reg.**

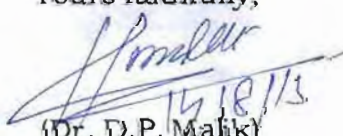
Sir,

In continuation of this Department's letter No. CPS 2-1/2015-/NFSM dated 11<sup>th</sup> May, 2015 and reference to your letter No. AGR/NFSM-1/61/2012 dated 27<sup>th</sup> May, 2015 forwarding therewith the revised Action Plan of NFSM for the year 2015-16, for an amount of Rs. **3854.97 lakhs**, I am directed to convey the approval of competent authority for implementation of **NFSM** in the State of Nagaland with total outlay of **Rs. 3854.97 lakh** for the year 2015-16, shared between Government of India and State Government at in 50:50 ratio with Rs. 1927.49 lakh as central share and Rs. 1927.49 lakhs as State Share. Thus the total outlay for the State of Nagaland comes to **Rs. 3854.98 lakh** comprising to **Rs. 1151.80 lakh** under **NFSM-Rice**, **Rs. 1333 lakh** under **NFSM-Pulses (remains unrevised as proposed)** and **Rs. 1370.17 lakh** under **NFSM-Coarse Cereals** respectively during 2015-16. The intervention-wise physical targets and financial outlays as approved by GoI under NFSM -Rice and NFSM-Coarse Cereals are indicated in the enclosed **Annexure-I to II**. The intervention-wise physical targets and financial outlays as approved by GoI earlier for NFSM-Pulses remains same as communicated earlier.

2. The State shall implement the Action Plan as per norms of NFSM guidelines. The varieties of seeds of Rice, Pulses and Coarse Cereals used shall not be more than 10 years old. State may also submit Quarterly Progress Report of Physical and Financial achievements to this Ministry on regular basis.

Encl: As above.

Yours faithfully,

  
(Dr. D.P. Malik)

Addl. Commissioner (Crops)

**Distribution:**

1. Director (Agriculture), Govt. of Nagaland
2. Mission Director (NFSM), Deptt. of Agriculture, Govt. of Nagaland
3. Director, All Commodity Development Directorates
4. PPS to Joint Secretary (Crops)/Director (Crops)
5. Addl. Commissioner (Crops)/JD (BGREI)/AD(Crops)
6. All National Consultants
7. US, CA-V/Section Officer (NFSM),CA-V/Programmer (NFSM)
8. File No. CPS 2-1/2015-NFSM
9. Guard file

State: Nagaland

No. of Districts: 11

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Already approved by GoI		Revised Tragetis Proposed by State		Revised Tragetis Approved by GoI	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	5	6	7	8
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)								
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.6% of area of District)								
	(i) Cluster Demonstrations on Direct Seed Rice	Rs 7500/-per Ha	Ha	763	57.225	1000	75.000	1000	75.000
	(ii) Cluster Demonstrations on Line Transplanting	Rs 7500/-per Ha	Ha	1600	120.000	2000	150.000	2000	150.000
	(iii) Cluster Demonstrations on SRI	Rs 7500/-per Ha	Ha	770	57.750	900	67.500	900	67.500
	(iv) Demonstration of pigeonpea planting on farm bunds	Rs 7500/-per Ha	Ha	0	0.000		0.000	0	0.000
	Sub Total (a)		Ha	3133	234.975	3900	292.500	3900	292.500
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District	Rs 7500/-per Ha	Ha	500	37.500	500	37.500	500	37.500
	(c) Demonstrations on Swarna Sub-1/Sahbhagi Dhan of 100 ha each	Rs 7500/-per Ha	Ha		0.000	0	0.000		0.000
	(d) Cropping System based Demonstrations (Rice+Pulses (Lentil/Pea), Oil Seeds (Mustard/YSA/Torta/Linseeds)	Rs 12500/-per Ha	Ha	944	118.000	1100	137.500	1100	137.500
	Total Demonstrations [1 (a) to 1 (d)]		Ha	4577	390.475	5500	467.500	5500	467.500
2	Seed Distribution:								
	(a) Hybrid Rice Seed	Rs 5000/q or 50% of cost whichever is less	Qtls	500	25.000	520	26.000	520	26.000
	(b) HYVs Seeds	Rs 1000/q or 50% of cost whichever is less	Qtls	17100	171.000	20600	206.000	20600	206.000
	Total Seed (2(a) & 2 (b))			17600	196.000	21120	232.000	21120	232.000
3	Soil and Plant Protection Management:								
	(a) Soil Management:								
	(i) Micronutrients	Rs 500/ha or 50% of the cost whichever less	Ha	8000	40.000	7999	39.995	7999	39.995
	(ii) Liming in Acidic Soils	Rs 1000/ha or 50% of the cost whichever less	Ha	8700	87.000	9300	93.000	9300	93.000
	SubTotal 3 (a)				127.000	17299	132.995		132.995
	(b) Plant Protection Management								
	(i) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of the cost whichever less	Ha	3998	19.990	4000	20.000	4000	20.000
	(ii) Weedicides	Rs 500/ha or 50% of the cost whichever less	Ha		0.000				0.000
	Sub total 3 (b)				19.990	4000	20.000		20.000
	Sub Total 3 (a) to 3 (b)			0	147.000	21299	153	0	153
4	Resource Conservation Techniques/Tools:								
A	Under NFSM								
	(a) Conweeiders	Rs 600/unit or 50% of the cost whichever less	Nos.	800	4.800	1000	6.000	1000	6.000
	(b) Manual Sprayers	Rs 600/unit or 50% of the cost whichever less	Nos.	2500	15.000	1950	11.700	1950	11.700
	(c) Power Sprayers	Rs 3000/unit or 50% of the cost whichever less	Nos.		0.000	0	0.000	0	0.000
	(d) Seed Drills	Rs 15000/unit or 50% of the cost whichever less	Nos.		0.000	0	0.000	0	0.000
	(e) Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.		0.000	0	0.000	0	0.000
	(f) Power Weeders	Rs 15000/unit or 50% of the cost whichever less	Nos.	70	10.500	80	12.000	80	12.000
	(g) Zero Till Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.		0.000				0.000
	(h) Drum Seeders	Rs 1500/unit or 50% of the cost whichever less	Nos.	500	7.500	500	7.500	500	7.500
	(i) Rotavators/Turbo Seeder	Rs 35000/unit or 50% of the cost whichever less	Nos.		0.000				0.000
	(j) Laser Land Levelers	Rs 150000/unit or 50% of the cost whichever less	Nos.		0.000				0.000
	(k) Paddy Threshers/Multi Crop Threshers	Rs 40000/unit or 50% of the cost whichever less	Nos.	124	49.600	125	50.000	125	50.000
	(L) Self Propelled Paddy Transplanters	Rs 75000/unit or 50% of the cost whichever less	Nos.		0.000				0.000
	Total Machinery (Item 4 (a) to 4 (l))			3994	87.400	3655	87.200	3655	87.200
a	Other machinery approved by SMAM (Sub Mission of Agricultural Mechanisation)	As per the guidelines of SMAM							
	(i)		Nos.	0	0	0	0	0	0
	(ii)		Nos.	0	0	0	0	0	0
	Total 4 (b)			0	0	0	0	0	0
	Total 4(a) to 4 (b)			3994	87.400	3655	87.200	3655	87.200

*[Handwritten Signature]*  
14/8/15



## Action Plan of NFSM-Rice, 2015-16 (contd.)

State:

S.No.	Interventions	Approved Rate of assistance	Unit	Earlier Tragetes Proposed by States		Revised Tragetes Proposed by States		Revised bTragetes Approved by Gol	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
5	<b>Water Application Tools:</b>								
	(a) Incentive for Pump Sets	Rs 10000/unit or 50% of the cost whichever less	Nos.	600	60.000	710	71.000	710	71.000
	(b) Water Carrying Pipes	Rs. 25/ per meter or 50% of cost whichever is less with maximum limit of 600 meters costing Rs. 15000/-	Mtr.		0.000				0.000
	<b>Sub Total 7. (a) to 7(b)</b>				60.000		71.000		71.000
6	<b>Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)</b>	Rs 3500/-Session Rs 14000/- Training	Nos.	80	11.200	320 sessions or 80 trainings	11.200	80	11.200
	<b>Sub Total Need Based Inputs (Items 2 to 6)</b>				501.600		554.395		554.395
7	<b>Miscellaneous Expenses</b>								
	(a) Project Management Team & Other Miscellaneous Expenses at District level				0.000		0.000		0.000
	(b) Project Management Team & Other Miscellaneous Expenses at State level				0.000		0.000		0.000
	<b>Sub Total Misc Expenses</b>				0.000		0.000		0.000
8	<b>Local Initiatives</b>								
	(i) Water Harvesting pond (community )	Rs. 1 lakh/Nos	Nos.	53	53.000	80	80.000	80	80.000
	(ii) Production Well *	Rs 70,000/ Nos	Nos.	0	0.000	0	0.000	0	0.000
	(iii) Rice Mill (community mill)	Rs. 195000/Nos	Nos.	8	15.600	8	15.600	8	15.600
	<b>Total Local Initiatives</b>				88.600		95.600		95.600
9	<b>Other Initiatives</b>								
	(a) Demonstrations on SRI, LT & DS	Rs. 8250/-ha	Ha	159.00	13.118	159	13.118	159.00	13.118
	(b) Assistance for Custom Hiring	Rs. 1500/-ha	Ha	0	0.000	1000	15.000	1000	15.000
	(c) Cropping system Based Demonstation	Rs. 13750/ha	ha	45.00	6.188	45	6.188	45.00	6.188
	<b>Total for Other Initiatives</b>				19.306		34.306		34.306
	<b>Total NFSM-Rice</b>				979.980		1151.800		1151.800
	<b>Tentative Allocation given to State by Gol</b>				980.000				980.000

\* Production well is not considered as state has not provided details of design and action plan proposed by state is more than allocation

*[Handwritten Signature]*  
14/07/16

**REVISED-ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION  
(NFSM-Coarse Cereals) DURING 2015-16**

State: Nagaland

No. of Districts: 11

(Financial Rupees in Lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Already approved by Gol		Revised Targets Proposed by State		Revised Targets Approved by Gol	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8		
1	(a) Demonstrations on Improved Package (Maize, Millet and Jobstear)	Rs. 5000/-per ha	Ha	21000	1050.00	18875	943.750	18875	943.750
	(b) Demonstration on Intercropping	Rs. 5000/-per ha	Ha						
2	<b>Distribution of Certified Seeds:</b>								
	(a) HYVs Seeds	Rs. 1500/-per qtl.	Qtls.	14390	215.850	10000	150.000	10000	150.000
	(b) Hybrid Seeds	Rs. 5000/-per qtl.	Qtls.	4050	202.500	4055.4	202.770	4055.4	202.770
	<b>Sub Total 2 (a) &amp; 2 (b)</b>		Qtls.	<b>18440</b>	<b>418.350</b>	<b>14055.4</b>	<b>352.770</b>	<b>14055</b>	<b>352.770</b>
3	(a) Project Management Team at District Level				0.000		0.000		0.000
	(b) Project Management Team at State Level				0.000		0.000		0.000
	<b>Sub Total 3 (a) &amp; 3 (b)</b>				<b>0.000</b>		<b>0.000</b>		<b>0.000</b>
4	<b>Local Initiatives:</b>								
	a) Maize sheller	Rs. 15750/ Nos.	Nos.	300	47.250	300	47.250	300	47.250
	<b>Sub Total Local Initiatives</b>								
5	<b>Other Initiatives:</b>								
	(a) Demonstrations NGOs (4KVKs, SARS & IERC)	Rs. 5500/-ha	ha	480	26.400	480	26.400	480	26.400
	(b) Assistance for Custom Hiring centres	Rs. 1500/-ha	ha		0.000		0.000		0.000
	(c) Marketing Support				0.000		0.000		0.000
	(d) Specialized Projects				0.000		0.000		0.000
	(e) Value Chain Integration				0.000		0.000		0.000
	<b>Sub Total 5 (a) &amp; 3 (e)</b>				<b>26.400</b>		<b>26.400</b>		<b>26.400</b>
	<b>Total NFSM-Coarse Cereals</b>				<b>1542.000</b>		<b>1370.170</b>		<b>1370.170</b>
	<b>Grand Total</b>								
	<b>Tentative Allocation given to State by Gol</b>								

*[Handwritten Signature]*  
14/7/15