

F. No. CPS 2-27/2015-NFSM
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Crops Division)

Krishi Bhawan, New Delhi
Dated: 07 Jan, 2016

To,

The Principal Secretary (Agriculture),
Department of Agriculture,
Govt. of Uttar Pradesh,
Krishi Bhawan, Lucknow (UP)

Subject: Implementation of Centrally Sponsored Scheme on “National Food Security Mission (NFSM)” **Approval for Re-Revised Action Plan of NFSM-Rice, NFSM-Wheat, NFSM-Pulses, NFSM- Coarse Cereals and additional area coverage for increasing Pulses production for the year 2015-16 on 60:40 (Centre: State) sharing basis– reg.**

Sir,

Kindly refer to your letter No. WM/684/NFSM/18/2015-16 dated 2nd and 17th December 2015 sending therewith the proposal for revision in the Action Plan of NFSM-Rice, NFSM-Wheat, NFSM-Pulses, NFSM-Coarse and Additional Area Coverage for increasing Pulses production on account of revision in the sharing funding pattern between Centre and State from 50:50 to 60:40 basis.

The proposal of the State Government has been examined and I am directed to convey the approval of revised Action Plan of NFSM-Rice with an outlay of **Rs. 5884.80 lakh** (Central Rs.3530.80 lakh : State Rs. 2354.00 lakh), NFSM-Wheat **Rs. 7769.50 lakh** (Central Rs. 4661.500 lakh : State Rs. 3108.00 Lakh), NFSM-Pulses for **Rs. 9112.24 lakh** (Centre Rs.5467.24 lakh : State Rs. 3645.00 lakh), NFSM-Coarse Cereals **Rs. 1323.00 lakh** (Central Rs. 794 lakh : State Rs. 529.00 lakh) and Additional area coverage for increasing Pulses production **Rs. 3333.00 lakh** (Centre Rs. 1999.80 lakh : State Rs. 1333.20 lakh). Now total outlay under NFSM for above crops will be **Rs. 27422.54 lakh (Comprising of Rs. 16453.34 lakh as Central share and Rs. 10969.20 lakh as State share)**. The intervention-wise physical targets and financial outlays as approved by GoI under NFSM is indicated in the enclosed **Annexure-I to V**.

2. The State shall implement the Action Plan as per norms of NFSM guidelines. The varieties of seeds of Rice, Wheat, and Coarse Cereals used shall not be more than 10 years old and in case of Pulse shall not be more than 15 years old. State may also submit Progress Report of Physical and Financial achievements to this Ministry on regular basis for each programme separately.

Yours faithfully,

Encl: As above.

(Dr. D.P. Malik)
Adul. Commissioner (Crops)

Distribution:

1. Director (Agriculture), Govt. of Uttar Pradesh
2. Mission Director (NFSM), Deptt. of Agriculture, Govt. of Uttar Pradesh
3. Director, All Commodity Development Directorates
4. PPS to Joint Secretary (Crops)/Director (Crops)
5. Addl. Commissioner (Crops)/DC (Crops)/AD(Crops)
6. All National Consultants
7. US, CA-V/Section Officer (NFSM),CA-V/Programmer (NFSM)
8. File No. CPS 2-1/2015-NFSM
9. Guard file

Prasanna
11/11/16

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE
(NFSM-RICE) DURING 2015-16 (on 60:40 sharing pattern)**

State: Uttar Pradesh

No. of Districts: 23

(Financial Rupees in lakh)

Sl.No.	Interventions	Approved Rate of assistance	Unit	Earlier Targets Approved by GOI on 50:50 sharing		Revised Targets Proposed by State on		Revised Targets Approved by	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)								
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)								
	(i) Cluster Demonstrations on Direct Seed Rice (Target 1.5% area of Districts)	Rs 7500/-per Ha	Ha	1600	120.000	1600	120.000	1600	120.000
	(ii) Cluster Demonstrations on Line Transplanting (Target 1.5% area of District) *	Rs 7500/-per Ha	Ha	10500	787.500	10500	587.500	10500	587.500
	(iii) Cluster Demonstrations on SRI (Target 1.5% area of District)	Rs 7500/-per Ha	Ha	2300	172.500	2300	172.500	2300	172.500
	Sub Total (a)		Ha	14400	1080.000	14400	880.000	14400	880.000
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District *	Rs 7500/-per Ha	Ha	9000	675.000	9000	575.000	9000	575.000
	(c) Demonstrations on Swarna Sub-1/Sahbhagi Dhan of 100 ha each *	Rs 7500/-per Ha	Ha	6100	457.500	6100	357.500	6100	357.500
	(d) Cropping System based Demonstrations								
	(i) Rice-Wheat System Based	Rs 12500/-per Ha	Ha	4100	512.500	4100	512.500	4100	512.500
	(ii) Rice-Lentil System Based *	Rs 12500/-per Ha	Ha	3000	375.000	3000	275.000	3000	275.000
	Sub Total (d)	Rs 12500/-per Ha	Ha	7100	887.500	7100	787.500	7100	787.500
	Total Demonstrations [1 (a) to 1 (d)]		Ha	36600	3100.000	36600	2600.000	36600	2600.000
2	Seed Distribution:								
	(a) Hybrid Rice Seed	Rs 5000/q or 50% of cost whichever is less	Qtlis	25000	1250.000	5000	250.000	5000	250.000
	(b) HYVs Seeds	Rs 1000/q or 50% of cost whichever is less	Qtlis	30000	300.000	15000	150.000	15000	150.000
	Total Seed (2(a) & 2-(b))			55000	1550.000	20000	400.000	20000	400.000
3	Plant and Soil Protection Management:								
	(a) Soil Management								
	(i) Micronutrients	Rs 500/ha or 50% of the cost whichever less	Ha	132000	660.000	91840	459.200	91840	459.200
	(ii) Liming in Acidic Soils	Rs 1000/ha or 50% of the cost whichever less	Ha	0	0.000	0	0.000	0	0.000
	Total Soil Management (INM)		Ha	132000	660.000	91840	459.200	91840	459.200
	(b) Plant Protection Management								
	(i) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of the cost whichever less	Ha	40000	200.000	40000	200.000	40000	200.000
	(ii) Weedicides	Rs 500/ha or 50% of the cost whichever less	Ha	40000	200.000	40000	200.000	40000	200.000
	Total Plant Management (IPM)		Ha	80000	400.000	80000	400.000	80000	400.000
4	Resource Conservation Techniques/Tools:								
	(a) Conoweeders	Rs 600/unit or 50% of the cost whichever less	Nos	340	2.040	340	2.040	340	2.040
	(b) Manual Sprayers	Rs 600/unit or 50% of the cost whichever less	Nos.	500	3.000	500	3.000	500	3.000
	(c) Power Sprayers	Rs 3000/unit or 50% of the cost whichever less	Nos.	1000	30.000	1000	30.000	1000	30.000
	(d) Seed Drills	Rs 15000/unit or 50% of the cost whichever less	Nos.	350	52.500	350	52.500	350	52.500
	(e) Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.	10	1.500	10	1.500	10	1.500
	(f) Power Weeders	Rs 15000/unit or 50% of the cost whichever less	Nos	5	0.750	5	0.750	5	0.750
	(g) Zero Till Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos	10	1.500	10	1.500	10	1.500
	(h) Drum Seeders	Rs 1500/unit or 50% of the cost whichever less	Nos.	300	4.500	300	4.500	300	4.500
	(i) Rotavators	Rs 35000/unit or 50% of the cost whichever less	Nos	1900	665.000	3740	1309.000	3740	1309.000
	(j) Laser Land Levelers	Rs 150000/unit or 50% of the cost whichever less	Nos	23	34.500	43	64.500	43	64.500
	(k) Multi-Drumming Multi-Crop Thrashers	Rs 40000/unit or 50% of the cost whichever less	Nos	100	40.000	100	40.000	100	40.000
	(l) Laser Guided Paddy Transplanters	Rs 75000/unit or 50% of the cost whichever less	Nos	5	3.750	5	3.750	5	3.750
	Total Machinery (item 4 (a) to 4 (l))			4543	839.040	6403	1513.040	6403	1513.040

Revised Action Plan of NFSM-Rice, 2015-16 (contd.)

State: Uttar Pradesh

Sl.No.	Interventions	Approved Rate of assistance	Unit	Financial Rupees in lakh)					
				Earlier Targets Approved by GOI on 50:50 sharing		Revised Targets Proposed by State on		Revised Targets Approved by	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
5	Water Application Tools:								
	(a) Incentive for Pump Sets	Rs 10000/unit or 50% of the cost whichever less	Nos.	3300	330.000	3300	330.000	3300	330.000
	(b) Water Carrying Pipes	Rs. 25/ per meter or 50% of cost whichever is less with maximum limit of 600 meters costing Rs. 15000/-	Mtr.	420000	105.000	420000	105.000	420000	105.000
	Sub Total 5 (a) to 5 (b)				435.000		435.000		435.000
6	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session : Rs 14000/-Training	Nos.	554	77.560	554	77.560	554	77.560
	Sub Total Need Based Inputs (Items 2 to 6)				3961.600		3284.800		3284.800
7	Miscellaneous Expenses								
	(a) Project Management Team & Other Miscellaneous Expenses at District level				0.000		0.000		0.000
	(b) Project Management Team & Other Miscellaneous Expenses at State level				0.000		0.000		0.000
	Sub Total Misc Expenses				0.000		0.000		0.000
8	Local Initiatives								
	(i) Activity Not Specified			0	0.000	0	0.000	0	0.000
	Total Local Initiatives				0.000		0.000		0.000
9	Other Initiatives								
	(a) Demonstrations by NGOs	Rs. 8250/-ha	Ha		0.000		0.000		0.000
	(b) Assistance for Custom Hiring Centres	Rs. 1500/-ha	Ha		0.000		0.000		0.000
	(c) Specialized Projects				0.000		0.000		0.000
	Total for Other Initiatives				0.000		0.000		0.000
	Total Financial NFSM-Rice				7061.600		5884.800		5884.800
	GOI Share				3530.800		3530.80		3530.80
	State Share				3530.800		2354.00		2354.00

* Less assistance sought by State for demonstrations on Line Transplanting, Hybrid Rice, Swarna Sub-1/Sahbhagi Dhan and

Cropping System Based demonstrations on Rice-Lentil.

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11/11/16

**RE-REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-WHEAT
(NFSM-WHEAT) DURING 2015-16.**

STATE: UTTAR PRADESH

No. of Districts: 31

(Financial Rupees in Lakh)

Sl.No	Interventions	Approved Rate of Assistance	Unit	Earlier Targets Approved by GOI on 50:50 Sharing basis		Revised Targets Proposed by State on 60:40 sharing basis		Revised Targets Approved by GOI on 60:40 sharing basis	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Technologies:								
	(a) Cluster Demonstrations (of 100 ha each)								
	(i) Chemical Weed control based *	Rs 7500/-per Ha	Ha	32400	2430.000	32400	1782.000	32400	1782.000
	(ii) Laser Land Leveller Based *	Rs 7500/-per Ha	Ha	8000	600.000	8000	440.000	8000	440.000
	Sub Total (a)	Rs 7500/-per Ha	Ha	40400	3030.000	40400	2222.000	40400	2222.000
	(b) Cropping System based demonstrations (100 ha each)								
	(i) Rice-Wheat System Based *	Rs 12500/-per Ha	Ha	5000	625.000	5000	525.000	5000	525.000
	(ii) Urd/Moong-Wheat System Based *	Rs 12500/-per Ha	Ha	1500	187.500	1500	157.500	1500	157.500
	Sub Total (b)	Rs 12500/-per Ha	Ha	6500	812.500	6500	682.500	6500	682.500
	Total Demonstrations [1 (a) to 1 (b)]		Ha	46900	3842.500	46900	2904.500	46900	2904.500
2	Distribution of HYVs seeds ^	Rs 1000/-per Qtl	Qtl	350000	3500.000	350000	3500.000	350000	3500.000
3	Need Based Plant/Soil Protection Management:								
	(a) Soil Management								
	(i) Micronutrients	Rs 500/ha or 50% of cost whichever less	Ha	103138	515.690	39938	199.690	39938	199.690
	(ii) Gypsum	Rs 750/ha or 50% of cost whichever less	Ha	35000	262.500	14000	105.000	14000	105.000
	Total Soil Management		Ha	138138	778.190	53938	304.690	53938	304.690
	(b) Plant Management								
	(i) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of cost whichever less	Ha	30000	150.000	12000	60.000	12000	60.000
	(ii) Weedicides	Rs 500/ha or 50% of cost whichever less	Ha	42000	210.000	16800	84.000	16800	84.000
	Total Plant Protection Management		Ha	72000	360.000	28800	144.000	28800	144.000
4	Resource Conservation Machineries/Energy Management:								
	(a) Manual Sprayers	Rs 600/unit or 50% of cost whichever less	Nos.	50	0.300	50	0.300	50	0.300
	(b) Power Knap Sack Sprayers	Rs 3000/unit or 50% of cost whichever less	Nos.	200	6.000	200	6.000	200	6.000
	(c) Zero Till Seed Drills	Rs 15000/unit or 50% of cost whichever less	Nos.	50	7.500	50	7.500	50	7.500
	(d) Multi Crop Planters	Rs 15000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(e) Power Weeders	Rs 15000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(f) Seed Drills	Rs 15000/unit or 50% of cost whichever less	Nos.	100	15.000	220	33.000	220	33.000
	(g) Zero Till Multi Crop Planters	Rs 15000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(h) Rotavators/Turbo Seeder	Rs 35000/unit or 50% of cost whichever less	Nos.	1474	515.900	1634	571.900	1634	571.900
	(i) Chiseller	Rs 8000/unit or 50% of cost whichever less	Nos.	2	0.160	2	0.160	2	0.160
	(j) Laser Land Levelers	Rs 150000/unit or 50% of cost whichever less	Nos.	31	46.500	31	46.500	31	46.500
	(k) Tractor Mounted Sprayers	Rs 10000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(l) Multi Crop Threshers	Rs 40000/unit or 50% of cost whichever less	Nos.	100	40.000	100	40.000	100	40.000
	Sub Total 4 (a) to 4 (l)		Nos.	2007	631.360	2287	705.360	2287	705.360
5	Efficient Water Application Tools:								
	(a) Water Carrying Pipes	Rs 25/-m or 50% of cost whichever less with maximum limit of 600 m and costing Rs. 15000	Mtr	200000	50.000	200000	50.000	200000	50.000
	(b) Pumpsets	Rs 10000/unit or 50% of cost whichever less	Nos.	500	50.000	500	50.000	500	50.000
	(c) Sprinkler Sets	Rs 10000/ha or 50% of cost whichever less	Ha	80	8.000	80	8.000	80	8.000
	(d) Mobile Rain Gun	Rs 15000/unit or 50% of cost whichever less	Nos.	5	0.750	5	0.750	5	0.750
	Total Water Application Tools (5(a) to 5 (d))				108.750		108.750		108.750

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RE-Revised Action Plan, NFSM-Wheat, 2015-16 (contd.)

STATE: UTTAR PRADESH

(Financial Rupees in Lakh)									
Sl.No	Interventions	Approved Rate of Assistance	Unit	Earlier Targets Approved by GOI on 50:50 Sharing basis		Revised Targets Proposed by State on 60:40 sharing basis		Revised Targets Approved by GOI on 60:40 sharing basis	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
6	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/-Training	Nos.	730	102.200	730	102.200	730	102.200
Sub Total Need Based Input (Items 2 to 6)					5480.500	4865.000	4865.000		
7	Miscellaneous Expenses								
	(a) Project Management Team & Other Miscellaneous Expenses at District level				0.000		0.000		0.000
	(b) Project Management Team & Other Miscellaneous Expenses at State level				0.000		0.000		0.000
Sub Total Misc Expenses (7(a) + 7 (b))					0.000	0.000	0.000		0.000
8	Local Initiatives								
	(i) Activity Not Specified				0.000		0.000		0.000
	(ii)								
	(iii)								
	(iv)								
Total Local Initiatives					0.000	0.000	0.000		0.000
9	Other Initiatives								
	(a) Demonstrations by NGOs	Rs. 8250/ha	Ha		0.000		0.000		0.000
	(b) Assistance for Custom Hiring Centres	Rs. 1500/-ha	Ha		0.000		0.000		0.000
	© Specialized Projects				0.000		0.000		0.000
Total for Other Initiatives (9 a to 9 c)					0.000	0.000	0.000		0.000
Total NFSM-Wheat					9323.000	7769.500	7769.500		7769.500
GOI Share					4661.500	4661.500	4661.500		4661.500
State Share					4661.500	3108.000	3108.000		3108.000

* State sought less assistance for cluster demonstrations, Cropping System Based Demonstrations.

^ Varieties distributed may not be more than 10 years old.

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11/1/16

**RE-REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES
(NFSM-PULSES) DURING 2015-16**

State: Uttar Pradesh

No. of Districts: 75

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees in Lakh)						
				Earlier Targets Approved by GOI on 50:50 sharing basis		Revised Targets Proposed by State on 60:40 sharing basis		Revised Targets Approved by GOI on 60:40 sharing basis		
				Physical	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	
1	Demonstrations on Improved Technologies:									
	(a) Cluster Demonstrations (of 100 ha each)									
	Kharif- Arhar	Rs. 7500/- per ha	Ha	2900	217.500	2900	217.500	2900	217.500	
	Urd	Rs. 7500/- per ha	Ha	5000	375.000	5000	375.000	5000	375.000	
	Moong	Rs. 7500/- per ha	Ha	400	30.000	400	30.000	400	30.000	
	Total Kharif	Rs. 7500/- per ha	Ha	8300	622.500	8300	622.500	8300	622.500	
	Rabi - Gram	Rs. 7500/- per ha	Ha	20000	1500.000	20000	1500.000	20000	1500.000	
	Pea	Rs. 7500/- per ha	Ha	7000	525.000	7000	525.000	7000	525.000	
	Lentil	Rs. 7500/- per ha	Ha	12200	915.000	12200	915.000	12200	915.000	
	Total Rabi	Rs. 7500/- per ha	Ha	39200	2940.000	39200	2940.000	39200	2940.000	
	Zaid- Urd & Moong *	Rs. 7500/- per ha	Ha	25000	0.000	25000	0.000	25000	0.000	
	Total- 1 (a) (Kharif + Rabi)	Rs. 7500/- per ha	Ha	72500	3562.500	72500	3562.500	72500	3562.500	
	(b) Cropping System Based Demonstrations									
	(i) Urd-Mustard	Rs. 12500/- per ha	Ha	1800	225.000	1800	225.000	1800	225.000	
	(ii) Rice-Lentil	Rs. 12500/- per ha	Ha	3600	450.000	3600	450.000	3600	450.000	
	(iii) Maize-Pea	Rs. 12500/- per ha	Ha	1700	212.500	1700	212.500	1700	212.500	
	Sub Total (b)	Rs. 12500/- per ha	Ha	7100	887.500	7100	887.500	7100	887.500	
	Total 1 (a) and (b)		Ha	79600	4450.000	79600	4450.000	79600	4450.000	
2	Distribution of HYVs Seeds *									
	Kharif - Arhar	Rs. 2500/q or 50% of cost whichever less	Qtls.	9300	232.500	2000	50.000	2000	50.000	
	Urd	Rs. 2500/q or 50% of cost whichever less	Qtls.	14000	350.000	5000	125.000	5000	125.000	
	Moong	Rs. 2500/q or 50% of cost whichever less	Qtls.	1400	35.000	400	10.000	400	10.000	
	Sub Total (Kharif)	Rs. 2500/q or 50% of cost whichever less	Qtls.	24700	617.500	7400	185.000	7400	185.000	
	Rabi - Gram	Rs. 2500/q or 50% of cost whichever less	Qtls.	22000	550.000	22000	550.000	22000	550.000	
	Pea	Rs. 2500/q or 50% of cost whichever less	Qtls.	8300	207.500	8300	207.500	8300	207.500	
	Lentil	Rs. 2500/q or 50% of cost whichever less	Qtls.	18900	472.500	2500	62.500	2500	62.500	
	Sub Total (Rabi)	Rs. 2500/q or 50% of cost whichever less	Qtls.	49200	1230.000	32800	820.000	32800	820.000	
	Total-2 (Kharif+ Rabi)	Rs. 2500/q or 50% of cost whichever less	Qtls.	73900	1847.500	40200	1005.000	40200	1005.000	
3	Integrated Nutrient Management:									
	(a) Micro-nutrients (Zinc Sulphate)	Rs. 500/ha or 50% of cost whichever less	Ha	100000	500.000	40052	200.260	40052	200.260	
	(b) Gypsum/80% WG Sulphur	Rs. 750/ha or 50% of cost whichever less	Ha	60000	450.000	10000	75.000	10000	75.000	
	(c) Lime	Rs. 1000/ha or 50% of cost whichever less	Ha	0	0.000	0	0.000	0	0.000	
	(d) Bio-Fertilisers	Rs. 300/ha or 50% of cost whichever less	Ha	50000	150.000	10000	30.000	10000	30.000	
	Sub Total INM 3 (a) to (d)		Ha	210000	1100.000	60052	305.260	60052	305.260	
4	Integrated Pest Management (IPM):									
	(a) Distribution of PP Chemicals	Rs. 500/ha or 50% of cost whichever less	Ha	60000	300.000	18000	90.000	18000	90.000	
	(b) Weedicides	Rs. 500/ha or 50% of cost whichever less	Ha	50000	250.000	15000	75.000	15000	75.000	
	Sub Total IPM 4 (a) to (b)		Ha	110000	550.000	33000	165.000	33000	165.000	
5	Resource Conservation Technologies/Tools:									
	(a) Power Knap Sack Sprayers	Rs. 3000/unit or 50% of cost whichever less	Nos	1000	30.000	1000	30.000	1000	30.000	
	(b) Manual Sprayers	Rs. 600/unit or 50% of cost whichever less	Nos.	120	0.720	120	0.720	120	0.720	
	(c) Zero Till Seed Drills	Rs. 15000/unit or 50% of cost whichever less	Nos	40	6.000	40	6.000	40	6.000	
	(d) Multi-Crop Planters	Rs. 15000/unit or 50% of cost whichever less	Nos.	5	0.750	5	0.750	5	0.750	
	(e) Seed Drills	Rs. 15000/unit or 50% of cost whichever less	Nos	1405	210.750	1684	252.600	1684	252.600	
	(f) Zero Till Multi-Crop Planters	Rs. 15000/unit or 50% of cost whichever less	Nos.	5	0.750	5	0.750	5	0.750	
	(g) Ridge Furrow Planters	Rs. 15000/unit or 50% of cost whichever less	Nos	110	16.500	10	1.500	10	1.500	
	(h) Planters	Rs. 35000/unit or 50% of cost whichever less	Nos	2000	700.000	2250	787.500	2250	787.500	
	(i) Salseller	Rs. 8000/unit or 50% of cost whichever less	Nos	20	1.600	0	0.000	0	0.000	
	(j) Laser and Levellers	Rs. 1.5 lakh/unit or 50% of cost whichever less	Nos	300	450.000	200	300.000	200	300.000	
	(k) Laser, Multi-Crop Planter	Rs. 100000/unit or 50% of cost whichever less	Nos	10	1.000	0	0.000	0	0.000	
	(l) Laser, Multi-Crop Planter	Rs. 100000/unit or 50% of cost whichever less	Nos	10	1.000	0	0.000	0	0.000	
	Sub Total Machineries 5 (a) to (l)		Nos.	3965	1328.070	5564	1504.320	5564	1504.320	

Re-Revised Action Plan of NFSM-Pulses, 2015-16 (contd.)

State: Uttar Pradesh

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees in Lakh)						
				Earlier Targets Approved by GOI on 50:50 sharing basis		Revised Targets Proposed by State on 60:40 sharing basis		Revised Targets Approved by GOI on 60:40 sharing basis		
				Physical	Financial	Physical *	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	
6	Efficient Water Application Tools:									
	(a) Sprinkler Sets	Rs. 10000/ha or 50% of cost whichever less	Ha	300	30.000	300	30.000	300	30.000	
	(b) Pump Sets	Rs. 10000/unit or 50% of cost whichever less	Nos.	3500	350.000	3500	350.000	3500	350.000	
	(c) Pipe for Carrying water from source to field	Rs. 25/m or 50% of cost whichever less with maximum limit of 600 mtr and costing Rs. 15000	Mtrs.	1366000	341.500	1366000	341.500	1366000	341.500	
	(d) Mobile Rain gun	Rs. 15000/unit or 50% of cost whichever less	Nos.	55	8.250	10	1.500	10	1.500	
	Sub Total 6 (a) to (d)		Nos.		729.750		723.000		723.000	
7	Cropping System based trainings (Four Sessions i.e. one before kharif and rabi seasons, One each during kharif & rabi crops)	Rs. 3500/-per Session/Rs. 14000/per training	Nos.	794	*111.160	794	111.160	794	111.160	
	Sub Total Need Based Inputs (Items 2 to 7)				5666.480		3844.240		3844.240	
8	Miscellaneous Expenses:									
	(a) Project Management Team & other misc. expenses at District level				758.000		758.000		758.000	
	(b) Project Management Team & other misc. expenses at State level				60.000		60.000		60.000	
	Sub Total 8 (a) to (b)		Nos.		818.000		818.000		818.000	
9	Local Initiatives									
	(a) Activity Not Specified				0.000		0.000		0.000	
	Sub Total Local Initiatives		Nos.		0.000		0.000		0.000	
10	Other Initiatives:									
	(a) Demonstrations by NGOs	Rs. 8250/-ha	ha		0.000		0.000		0.000	
	(b) Assistance for Custom hiring centres	Rs. 1500/-ha	ha		0.000		0.000		0.000	
	(c) Marketing Support				0.000		0.000		0.000	
	(d) Specialized Projects				0.000		0.000		0.000	
	(e) Value Chain Integration				0.000		0.000		0.000	
	Sub Total other Initiatives		Nos.		0.000		0.000		0.000	
	Total Financial				10934.480		9112.240		9112.240	
	GOI Share				5467.240		5467.240		5467.240	
	State Share				5467.240		3645.000		3645.000	

^ Varieties distributed may not be more than 15years old.

* No Outlay for demo on Urd & moong during Zaid has been proposed. State has indicated that expenditure will be met from savings of other demos.



 11/1/16

Annexure-IV

REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-COARSE CEREALS
(NFSM- COARSE CEREALS) DURING 201516.

STATE: UTTAR PRADESH

No. of Districts: 20

Financial Rupees in Lakh

Sl. No.	Intervention	Approved Rate of Assistance	Unit	Earlier Targets Approved by GOI on 50 : 50 Sharing basis		Revised Targets Proposed by State on 60:40 sharing basis		Revised Targets Approved by GOI on 60:40 sharing basis	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package								
	(a) Hybrid - Maize	Rs. 5000/-per ha	Ha	6000	300.000	6000	300.000	6000	300.000
	Bajra *	Rs. 5000/-per ha	Ha	14000	700.000	13900	495.000	13900	495.000
	Jowar	Rs. 5000/-per ha	Ha	800	40.000	700	35.000	700	35.000
	Sub Total Hybrids		Ha	20800	1040.000	20600	830.000	20600	830.000
	(b) HVYS - Barley	Rs. 5000/-per ha	Ha	1500	75.000	1500	75.000	1500	75.000
	(c) Composite								
	Bajra	Rs. 5000/-per ha	Ha	0	0.000	100	5.000	100	5.000
	Jowar	Rs. 5000/-per ha	Ha	0	0.000	100	5.000	100	5.000
	Sub Total Composite		Ha	0	0.000	200	10.000	200	10.000
	Total -1 (Hybrids+ HVYS+ Composite)	Rs. 5000/-per ha	Ha	22300	1115.000	22300	915.000	22300	915.000
2	Distribution of Certified Seeds:								
	(a) HVYS Seeds - Barley ^	Rs. 1500/-per qtl.	Qtls.	3000	45.000	3000	45.000	3000	45.000
	(b) Hybrid Seeds								
	Maize	Rs. 5000/-per qtl.	Qtls.	3000	150.000	2700	135.000	2700	135.000
	Bajra	Rs. 5000/-per qtl.	Qtls.	4688	234.400	3688	184.400	3688	184.400
	Jowar	Rs. 5000/-per qtl.	Qtls.	800	40.000	800	40.000	800	40.000
	Total Hybrids	Rs. 5000/-per qtl.	Qtls.	8488	424.400	7188	359.400	7188	359.400
	(c) Composite								
	Maize	Rs. 1500/-per qtl.	Qtls.	100	1.500	100	1.500	100	1.500
	Bajra	Rs. 1500/-per qtl.	Qtls.	120	1.800	120	1.800	120	1.800
	Jowar	Rs. 1500/-per qtl.	Qtls.	20	0.300	20	0.300	20	0.300
	Total Composite	Rs. 1500/-per qtl.	Qtls.	240	3.600	240	3.600	240	3.600
	Total Seed Distribution (item-2)		Qtls.	11728	473.000	10428	408.000	10428	408.000
3	(a) Project Management Team at District Level				0.000		0.000		0.000
	(b) Project Management Team at State Level				0.000		0.000		0.000
	Sub Total 3 (a) & 3 (b)				0.000		0.000		0.000
4	Local Initiatives:								
					0.000		0.000		0.000
	Sub Total Local Initiatives				0.000		0.000		0.000
5	Other Initiatives:								
	(a) Demonstrations by NGOs	Rs. 5500/-ha	ha		0.000		0.000		0.000
	(b) Assistance for Custom Hiring centres	Rs 1500/-ha	ha		0.000		0.000		0.000
	(c) Marketing Support				0.000		0.000		0.000
	(d) Specialized Projects				0.000		0.000		0.000
	(e) Value Chain Integration				0.000		0.000		0.000
	Sub Total 5 (a) & 3 (e)				0.000		0.000		0.000
	Total Financial NFSM-Coarse Cereals				1588.000		1323.000		1323.000
	GOI Share				794.000		794.000		794.000
	State Share				794.000		529.000		529.000

* State sought less assistance for demonstrations on Hybrid of Bajra.

^ Varieties distributed may not be more than 10 years old.

REVISED ACTION PLAN FOR IMPLEMENTATION OF ADDITIONAL AREA COVERAGE FOR INCREASING PULSES PRODUCTION DURING RABI/SUMMER, 2015-16 UNDER NFSM-PULSES

State: Uttar Pradesh

No. of Districts: 75

(Financial Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Earlier Targets Approved by GOI on 50:50 sharing basis		Revised Targets Proposed by State on 60:40 sharing basis		Revised Targets Approved by GOI on 60:40 sharing basis	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Technologies:								
	(a) Cluster Demonstrations (of 100 ha each)								
	(i) Gram	Rs. 7500/- per ha	Ha	11000	825.000	9000	675.000	9000	675.000
	(ii) Pea	Rs. 7500/- per ha	Ha	4000	300.000	2000	150.000	2000	150.000
	(iii) Lentil	Rs. 7500/- per ha	Ha	5000	375.000	3000	225.000	3000	225.000
	(iv) Summer Moong/Urd	Rs. 7500/- per ha	Ha	25000	1875.000	22000	1650.000	22000	1650.000
	Sub Total Cluster Demonstrations		Ha	45000	3375.000	36000	2700.000	36000	2700.000
	(b) Cropping System Based Demonstrations	Rs. 12500/- per ha	Ha	0	0.000	0	0.000	0	0.000
	(c) Demonstrations on Inter-cropping	Rs. 7500/- per ha	Ha	0	0.000	0	0.000	0	0.000
	Total 1 (a), (b) and (c)		Ha	45000	3375.000	36000	2700.000	36000	2700.000
2	Distribution of HYVs Seeds								
	(i) Gram	Rs. 2500/q or 50% of	Qtls.	100	2.500	100	2.500	100	2.500
	(ii) Pea	Rs. 2500/q or 50% of	Qtls.	100	2.500	100	2.500	100	2.500
	(iii) Lentil	Rs. 2500/q or 50% of	Qtls.	100	2.500	100	2.500	100	2.500
	Total Seed Distribution		Qtls.	300	7.500	300	7.500	300	7.500
3	Integrated Nutrient Management:								
	(a) Micro-nutrients	Rs. 500/ ha or 50% of	Ha	1000	5.000	1000	5.000	1000	5.000
	(b) Gypsum/80% WG Sulphur	Rs. 750/ha or 50% of	Ha	0	0.000	0	0.000	0	0.000
	(c) Lime	Rs. 1000/ha or 50% of	Ha	0	0.000	0	0.000	0	0.000
	(d) Bio-Fertilisers	Rs. 300/ha or 50% of	Ha	0	0.000	0	0.000	0	0.000
	Sub Total INM 3 (a) to (d)		Ha	1000	5.000	1000	5.000	1000	5.000
4	Integrated Pest Management (IPM):								
	(a) Distribution of PP Chemicals	Rs. 500/ha or 50% of	Ha	1000	5.000	1000	5.000	1000	5.000
	(b) Weedicides	Rs. 500/ha or 50% of	Ha	800	4.000	800	4.000	800	4.000
	Sub Total IPM 4 (a) to (b)		Ha	1800	9.000	1800	9.000	1800	9.000

contd...

**ACTION PLAN FOR IMPLEMENTATION OF ADDITIONAL AREA COVERAGE FOR INCREASING PULSES PRODUCTION
DURING RABI/SUMMER, 2015-16 UNDER NFSM-PULSES**

State: Uttar Pradesh (contd.)

(Financial Rupees in Lakh)

Interventions	Approved Rate of Assistance	Unit	Earlier Targets Approved by GOI on 50:50 sharing basis		Revised Targets Proposed by State on 60:40 sharing basis		Revised Targets Approved by GOI on 60:40 sharing basis	
			Physical	Financial	Physical	Financial	Physical	Financial
2	3	4	5	6	7	8	9	10
Resource Conservation Technologies/Tools:								
Under NFSM								
Power Knap Sack Sprayers	Rs. 3000/unit or 50%	Nos.	2700	81.000	500	15.000	500	15.000
Hand Sprayers	Rs. 600/unit or 50% of	Nos.	20	0.120	570	3.420	570	3.420
Zero Till Seed Drills	Rs. 15000/unit or 50%	Nos.	2	0.300	2	0.300	2	0.300
Multi-Crop Planters	Rs. 15000/unit or 50%	Nos.	2	0.300	2	0.300	2	0.300
Seed Drills	Rs. 15000/unit or 50%	Nos.	300	45.000	300	45.000	300	45.000
Zero Till Multi-Crop Planters	Rs. 15000/unit or 50%	Nos.	1	0.150	1	0.150	1	0.150
Ridge Furrow Planters	Rs. 15000/unit or 50%	Nos.	5	0.750	5	0.750	5	0.750
Rotavators	Rs. 35000/unit or 50%	Nos.	450	157.500	652	228.200	652	228.200
Tractor	Rs. 8000/unit or 50%	Nos.	1	0.080	1	0.080	1	0.080
Laser Land Levellers	Rs. 1.5 lakh/unit or	Nos.	190	285.000	190	285.000	190	285.000
Tractor Mounted Sprayers	Rs. 10000/unit or 50%	Nos.	1	0.100	1	0.100	1	0.100
Multi-Crop Threshers	Rs. 40000/unit or 50%	Nos.	5	2.000	5	2.000	5	2.000
Sub Total Machineries 5 (A)		Nos.	3677	572.300	2229	580.300	2229	580.300
(B) Other Machinery Approved under SMAM		Nos.	0	0.000	0	0.000	0	0.000
Total Machinery -Item 5 (A) & 5 (B)			3677	572.300	2229	580.300	2229	580.300
Efficient Water Application Tools:								
Sprinkler Sets	Rs. 10000/ha or 50%	Ha	10	1.000	10	1.000	10	1.000
Pump Sets	Rs. 10000/unit or 50%	Nos.	250	25.000	250	25.000	250	25.000
Pipe for Carrying water from source to field	Rs. 25/m or or 50% of	Mtrs.	20800	5.200	20800	5.200	20800	5.200
Mobile Rain gun	Rs. 15000/unit or 50%	Nos.	0	0.000	0	0.000	0	0.000
Sub total 6 (a) to (d)				31.200		31.200		31.200
Scouting System based trainings (Four Sessions i.e. one during kharif and rabi seasons. One each during kharif & rabi seasons)	Rs. 3500/-per Session/Rs. 14000/per training	Nos.	0	0.000	0	0.000	0	0.000
Miscellaneous Expenses at District/State Level:								
Other Initiatives				0.000		0.000		0.000
Other Initiatives:				0.000		0.000		0.000
Total Financial-Addl. Pulses				4000.000		3333.000		3333.000
GOI Share				2000.000		1999.800		1999.800
State Share				2000.000		1333.200		1333.200

From file
17/11/16