

F. No. CPS 2-7/2015-NFSM
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Crops Division)

Krishi Bhawan, New Delhi
Dated: June 24th, 2015

To,

The Mission Director (NFSM)
Directorate of Agriculture;
Krishibhavan, Sector 10-A
Govt. of Gujarat, Gandhinagar

Subject: Implementation of Centrally Sponsored Scheme on "National Food Security Mission (NFSM)"
Approval for Action Plan of NFSM for the year 2015-16 – reg.

Sir,

In continuation of this Department's letter No. CPS 2-1/2015-NFSM dated 9th April, 2015 and reference to your letter No. Crop/NFSM/Annual Action Plan/2856/2015 dated 15.05.2015 and subsequent letter F.No Crop/NFSM/Annual Action Plan/3312.13/2015 dated 20.06.2015 forwarding therewith the Action Plan of NFSM for the year 2015-16, for an amount of **Rs. 3720.003** lakhs, I am directed to convey the approval of competent authority for implementation of **NFSM** in the State of Gujarat with total outlay of **Rs.3688.798 lakh** for the year 2015-16, shared between Government of India and State Government at in 50:50 ratio with **Rs. 1844.399** lakh as central share and **Rs. 1844.399** lakhs as State Share. Thus the total outlay for the State of Gujarat comes to **Rs. 3688.798 lakh** comprising to **Rs. 178.803 lakh** under **NFSM-Rice**, **Rs. 1490.197 lakh** under **NFSM-Wheat**, **Rs.1679.898 lakh** under **NFSM-Pulses** and **Rs. 340.00 lakh** under **NFSM-Coarse Cereals** respectively during 2015-16. The intervention-wise physical targets and financial outlays as approved by GoI under NFSM is indicated in the enclosed **Annexure-I to IV**.

2. The State shall implement the Action Plan as per norms of NFSM guidelines. The varieties of seeds of Rice, Wheat, Pulses and Coarse Cereals used shall not be more than 10 years old. State may also submit Quarterly Progress Report of Physical and Financial achievements to this Ministry on regular basis.

Encl: As above.

Yours faithfully,

(Dr. D.P. Malik)

Addl. Commissioner (Crops)

Distribution:

1. Principal Secretary (Agriculture), Department of Agriculture, Government of Gujarat, Gandhinagar
2. Director (Agriculture), Govt. Gujarat
3. Director, All Commodity Development Directorates
4. PPS to Joint Secretary (Crops)/Director (Crops)
5. Addl. Commissioner (Crops)/JD (BGREI)/AD(Crops)
6. All National Consultants
7. US, CA-V/Section Officer (NFSM),CA-V/Programmer (NFSM)
8. File No. CPS 2-1/2015-NFSM
9. Guard file

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION
(NFSM-RICE) DURING 2015-16**

State: Gujarat

No. of Districts: 02

S.No.	Interventions	Approved Rate of assistance	Unit	(Financial Rupees in lakh)			
				Tragets Proposed by States		Tragets Approved by Gol	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)						
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)						
	(i) Cluster Demonstrations on Direct Seed Rice	Rs 7500/-per Ha	Ha	100	7 500	100	7 500
	(ii) Cluster Demonstrations on Line Transplanting	Rs 7500/-per Ha	Ha	400	30 000	400	30 000
	(iii) Cluster Demonstrations on SRI	Rs 7500/-per Ha	Ha	100	7 500	100	7 500
	(iv) Demonstration of pigeonpea planting on farm bunds	Rs 7500/-per Ha	Ha	0	0 000	0	0 000
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District	Rs 7500/-per Ha	Ha	72	5 400	72	5 400
	(c) Demonstrations on Swarna Sub-1/Sahbhagi Dhan of 100 ha each	Rs 7500/-per Ha	Ha	0	0 000		0 000
	Sub Total Cluster Demonstrations			672	50 400	672	50 400
	(d) Cropping System based Demonstrations						
	Paddy-wheat	Rs 12500/-per Ha	Ha	100	12 500	100	12 500
	Paddy- Summer moong	Rs 12500/-per Ha	Ha	50	6 250	50	6 250
	Paddy -Maize	Rs 12500/-per Ha	Ha	23	2 875	23	2 875
	Sub Total Cropping system based demonstration			173	21 630	173	21 625
	Total Demonstrations [1 (a) to 1 (d)]		Ha	845	72 030	845	72 025
2	Seed Distribution:						
	(a) Hybrid Rice Seed	Rs 5000/q or 50% of cost whichever is less	Qtlis	612	30 600	612	30 600
	(b) HYVs Seeds	Rs 1000/q or 50% of cost whichever is less	Qtlis	540	5 400	540	5 400
	Total Seed (2(a) & 2 (b))			1152	36 000	1152	36 000
3	Soil and Plant Protection Management:						
	(a) Soil Management:						
	(i) Micronutrients	Rs 500/ha or 50% of the cost whichever less	Ha	1890	9 450	1890	9 450
	(ii) Liming in Acidic Soils	Rs 1000/ha or 50% of the cost whichever less	Ha	0	0 000		0 000
	SubTotal 3 (a)			1890	9 450	1890	9 450
	(b) Plant Protection Management						
	(i) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of the cost whichever less	Ha	2156	10 780	2156	10 780
	(ii) Weedicides	Rs 500/ha or 50% of the cost whichever less	Ha	1350	6 750	1350	6 750
	Sub total 3 (b)			3506	17 530	3506	17 530
	Sub Total 3 (a) to 3 (b) (INM+IPM)			5396	26 980	5396	26 980
4	Resource Conservation Techniques/Tools:						
A	Under NFSM						
	(a) Conoweeders	Rs 600/unit or 50% of the cost whichever less	Nos.	0	0 000	0	0 000
	(b) Manual Sprayers	Rs 600/unit or 50% of the cost whichever less	Nos.	13	0 080	13	0 078
	(c) Power Sprayers	Rs 3000/unit or 50% of the cost whichever less	Nos.	55	1 650	55	1 650
	(d) Seed Drills	Rs 15000/unit or 50% of the cost whichever less	Nos.	5	0 750	5	0 750
	(e) Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.	5	0 750	5	0 750
	(f) Power Weeders	Rs 15000/unit or 50% of the cost whichever less	Nos.	2	0 300	2	0 300
	(g) Zero Till Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0 000	0	0 000
	(h) Drum Seeders	Rs 1500/unit or 50% of the cost whichever less	Nos.	0	0 000	0	0 000
	(i) Rotavators/Turbo Seeder	Rs 35000/unit or 50% of the cost whichever less	Nos.	10	3 500	10	3 500
	(j) Laser Land Levelers	Rs 150000/unit or 50% of the cost whichever less	Nos.	0	0 000	0	0 000
	(K) Paddy Threshers/Multi Crop Threshers	Rs 40000/unit or 50% of the cost whichever less	Nos.	8	3 200	8	3 200
	(L) Self Propelled Paddy Transplanters	Rs 75000/unit or 50% of the cost whichever less	Nos.	1	0 750	1	0 750
	Total Machinery (Item 4 (a) to 4 (l))			99	10 980	99	10 978
B	Other machinery approved by SMAM (Sub Mission of Agricultural Mechanisation)	As per the guidelines of SMAM					
	(i)		Nos.	0	0	0	0
	(ii)		Nos.	0	0	0	0
	Total 4 (b)			0	0	0	0
	Total 4(a) to 4 (b)			99	10 980	99	10 978

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24/6/15

Action Plan of NFSM-Rice, 2015-16 (contd.)

State:

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Tragets Proposed by States		Tragets Approved by Gol	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
5	Water Application Tools:						
	(a) Incentive for Pump Sets	Rs 10000/unit or 50% of the cost whichever less	Nos.	160	16.000	160.00	16.000
	(b) Water Carrying Pipes	Rs. 25/ per meter or 50% of cost whichever is less with maximum limit of 600 meters costing Rs. 15000/-	Mtr	0	0.000	0.00	0.000
	Sub Total 7 (a) to 7(b)				16.000		16.000
6	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/- Training	Nos.	13	1.820	13.000	1.820
	Sub Total Need Based Inputs (Items 2 to 6)				91.780		91.778
7	Miscellaneous Expenses						
	(a) Project Management Team & Other Miscellaneous Expenses at District level				0.000		0.000
	(b) Project Management Team & Other Miscellaneous Expenses at State level				0.000		0.000
	Sub Total Misc Expenses				0.000		0.000
8	Local Initiatives						
	Solar fencing Total cost is Rs 60000 up to 10 ha	50% of total cost		42	12.600	42	12.600
	(ii)			0	0.000	0	0.000
	Total Local Initiatives				12.600		12.600
9	Other Initiatives						
	(a) Demonstrations by NGOs	Rs. 8250/-ha	Ha	16	1.200	16.00	1.200
	(b) Assistance for Custom Hiring Centres						
	(i) Rotavator	Rs. 1500/-ha	Ha	27	0.405	27	0.405
	(ii) Laser Land Leveller	Rs. 1500/-ha	Ha	27	0.405	27	0.405
	(iii) Paddy Transplanter	Rs. 1500/-ha	Ha	26	0.390	26	0.390
	Sub Total Custom hiring			80	1.200	80.00	1.200
	(c) Specialized Projects*				1.200	0.00	0.000
	Total for Other Initiatives				3.600		2.400
	Total NFSM-Rice				180.000		178.803
	Tentative Allocation given to State by Gol					351	

* State may provide details of specialized project

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24/7/15

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION
(NFSM-Wheat) DURING 2015-16**

State: Gujarat

No. of Districts: 05

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Tragets Proposed by States		Tragets Approved by Gol	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
1	Demonstrations on improved Technologies:						
	(a) Cluster Demonstrations (of 100 ha each)	Rs 7500/-per Ha	Ha	5600	420.000	5600	420.000
	(b) Cropping System based demonstrations (100 ha each)						
	Wheat-Summer moong*	Rs 12500/-per Ha	Ha	600	75.000	600	75.000
	Wheat-Kharif Moong	Rs 12500/-per Ha	Ha	600	75.000	600	75.000
	Wheat-Rice	Rs 12500/-per Ha	Ha	200	25.000	200	25.000
	Wheat- Bajra			40	5.000	40	5.000
	Sub Total Cropping systembased demonstration			1440	180.000	1440	180.000
	Total Demonstrations [1 (a) to 1 (b)]		Ha	7040	600	7040	600
2	Distribution of HYVs seeds	Rs 1000/-per Qtl		30000	300.000	30000	300.000
3	Need Based Plant/Soil Protection Management:						
	(a) Micronutrients	Rs 500/ha or 50% of cost whichever less	Ha	15750	78.750	15750	78.750
	(b) Gypsum	Rs 750/ha or 50% of cost whichever less	Ha	16500	123.750	16500	123.750
	(c) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of cost whichever less	Ha	2250	11.250	2250	11.250
	(d) Weedicides	Rs 500/ha or 50% of cost whichever less	Ha	2250	11.250	2250	11.250
	Sub Total 3 (a) to 3 (d)			36750	226.000	36750	226.000
4	Resource Conservation Machineries/Energy Management:						
A	Under NFSM						
	(a) Manual Sprayers	Rs 600/unit or 50% of cost whichever less	Nos.	71	0.430	71	0.426
	(b) Power Knap Sack Sprayers	Rs 3000/unit or 50% of cost whichever less	Nos.	101	3.03	101	3.030
	(c) Zero Till Seed Drills	Rs 15000/unit or 50% of cost whichever less	Nos.	0	0.00	0	0.000
	(d) Multi Crop Planters	Rs 15000/unit or 50% of cost whichever less	Nos.	5	0.75	5	0.750
	(e) Power Weeders	Rs 15000/unit or 50% of cost whichever less	Nos.	8	1.20	8	1.200
	(f) Seed Drills	Rs 15000/unit or 50% of cost whichever less	Nos.	102	15.30	102	15.300
	(g) Zero Till Multi Crop Planters	Rs 15000/unit or 50% of cost whichever less	Nos.	0	0.00	0	0.000
	(h) Rotavators/Turbo Seeder	Rs 35000/unit or 50% of cost whichever less	Nos.	102	35.70	102	35.700
	(i) Chiseller	Rs 8000/unit or 50% of cost whichever less	Nos.	0	0.00	0	0.000
	(j) Laser Land Levelers	Rs 150000/unit or 50% of cost whichever less	Nos.	7	10.50	7	10.500
	(k) Tractor Mounted Sprayers	Rs 10000/unit or 50% of cost whichever less	Nos.	22	2.20	22	2.200
	(l) Multi Crop Threshers	Rs 40000/unit or 50% of cost whichever less	Nos.	20	8.00	20	8.000
	Sub Total 4 (a) to 4 (l)		Nos.	438	77.11	438	77.106
B	Other machinery approved by SMAM (Sub Mission of Agricultural Mechanisation)	As per the guidelines of SMAM					
	(i)		Nos.	0	0	0	0
	(ii)		Nos.	0	0	0	0
	Total 4 (b)			0	0	0	0
	Total 4(a) to 4 (b)			438	77.11	438	77.106
5	Efficient Water Application Tools:						
	(a) Water Carrying Pipes	Rs. 25/-m or 50% of cost whichever less with maximum limit of 600 m and costing Rs. 15000	Mtr	28200	7.05	28200	7.050
	(b) Pumpssets	Rs 10000/unit or 50% of cost whichever less	Nos.	1220	122.00	1220	122.000
	© Sprinkler Sets	Rs 10000/ha or 50% of cost whichever less	Ha	190	19.00	190	19.000
	(d) Mobile Rain Gun	Rs. 15000/unit or 50% of cost whichever less	Nos.	0	0.00	0	0.000
	Total Water Application Tools (5(a) to 5 (d)				148.05		148.050

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24/6/15

Action Plan, NFSM-Wheat, 2015-16 (contd.)

(Financial Rupees in lakh)							
S.No.	Interventions	Approved Rate of assistance	Unit	Tragets Proposed by States		Tragets Approved by Gol	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
6	Cropping System based trainings (Four Sessions i.e. one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/- Training	Nos.	106	14.840	106.00	14.840
	Sub Total Need Based Input (Items 2 to 6)				765.000		764.996
7	Miscellaneous Expenses						
	(a) Project Management Team & Other Miscellaneous Expenses at District level					0	
	(b) Project Management Team & Other Miscellaneous Expenses at State level					0	
	Sub Total Misc Expenses (7(a) + 7 (b))				0.000		0.000
8	Local Initiatives						
	(i) Solar Fencing total cost is Rs.60000.00 up to 10 ha	50% of total cost	No.	134	40.200	134	40.200
	(ii) Lift Irrigation Total cost is Rs. 13.00 Lakh per unit of 18.00 ha. On Community basis**	50% of total cost	No.	10	65.000	10	65.000
	Total Local Initiatives				105.000		105.200
9	Other Initiatives						
	(a) Demonstrations by NGOs*	Rs. 8250/ha	Ha	132	10.000	132.00	9.900
	(b) Assistance for Custom Hiring Centres						
	(i) Rolavator	Rs 1500/-ha	Ha	200	3.000	200	3.000
	(ii) Laser Land Leveller	Rs. 1500/-ha	Ha	200	3.000	200	3.000
	(iii) Combine harvester	Rs. 600/-ha	Ha	400	2.400	400	2.400
	(iv) Tractor mounted sprayer	Rs. 550/-ha	Ha	291	1.600	291.00	1.601
	Sub Total Custom Hiring			1091	10.000	1091.00	10.001
	ⓐ Specialized Projects***				10.000		0.000
	Total for Other Initiatives (9 a to 9 c)				30.000		19.901
	Total NFSM-Wheat				1500.00		1490.097
	Tentative Allocation given to State by Gol					1287	

* approved @ Rs.7500 per ha. ** State may provide detailed project cost of lift irrigation. *** State may provide details of specialized project

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24/6/16

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION
(NFSM-Pulses) DURING 2015-16**

State: Gujarat

No. of Districts: 26

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Tragets Proposed by States		Tragets Approved by Govt	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
1	Demonstrations on Improved Technologies:						
	(a) Cluster Demonstrations (of 100 ha each)	Rs. 7500/- per ha					
	Pigeon pea	Rs. 7500/- per ha	Ha	3064	229.66	3064	229.600
	Gram	Rs. 7500/- per ha	Ha	1022	76.62	1022	76.650
	Moong	Rs. 7500/- per ha	Ha	511	38.31	511	38.325
	Urd	Rs. 7500/- per ha	Ha	511	38.31	511	38.325
	(C) Demonstration on Intercropping	Rs. 7500/- per ha	Ha	0	0	0	0
	Sub Total -Cluster Demonstrations			5108	383.1	5108	383.100
	(b) Cropping System Based Demonstrations	Rs. 12500/- per ha					
	Arhar-summer moong	Rs. 12500/- per ha	Ha	600	75	600	75.000
	Moong-Wheat	Rs. 12500/- per ha	Ha	600	75	600	75.000
	Urd-Wheat	Rs. 12500/- per ha	Ha	13	1.63	13	1.625
	Arhar-Gram	Rs. 12500/- per ha	Ha	100	12.5	100	12.500
	Sub Total Cropping system based demonstration			1313	164.13	1313	164.125
	Total Demonstrations			6421	547.23	6421	547.225
	Sub-Total 1 (a) and (c)						
2	Distribution of HYVs Seeds	Rs. 2500/q or 50% of cost whichever less	Qtls.	10940	273.500	10940	273.500
3	Integrated Nutrient Management:						
	(a) Micro-nutrients	Rs. 500/ ha or 50% of cost whichever less	Ha	12600	63.000	12600	63.000
	(b) Gypsum/80% WG Sulphur	Rs. 750/ha or 50% of cost whichever less	Ha	12600	94.500	12600	94.500
	(c) Lime	Rs. 1000/ha or 50% of cost whichever less	Ha	0	0.000	0	0.000
	(d) Bio-Fertilisers	Rs. 300/ha or 50% of cost whichever less	Ha	0	0.000	0	0.000
	Sub Total INM 3 (a) to (d)		Ha	25200	157.500	25200	157.500
4	Integrated Pest Management (IPM):						
	(a) Distribution of PP Chemicals	Rs. 500/ha or 50% of cost whichever less	Ha	7500	37.500	7500	37.500
	(b) Weedicides	Rs. 500/ha or 50% of cost whichever less	Ha	2000	10.000	2000	10.000
	Sub Total IPM 4 (a) to (b)		Ha	9500	47.500	9500	47.500
5	Resource Conservation Technologies/Tools:						
A	Under NFSM						
	(a) Power Knap Sack Sprayers	Rs. 3000/unit or 50% of cost whichever less	Nos.	200	6.000	200.00	6.000
	(b) Manual Sprayers	Rs. 600/unit or 50% of cost whichever less	Nos.	145	0.870	145.00	0.870
	(c) Zero Till Seed Drills	Rs. 15000/unit or 50% of cost whichever less	Nos.	0	0.000	0.00	0.000
	(d) Multi-Crop Planters	Rs. 15000/unit or 50% of cost whichever less	Nos.	12	1.800	12.00	1.800
	(e) Seed Drills	Rs. 15000/unit or 50% of cost whichever less	Nos.	70	10.500	70.00	10.500
	(f) Zero Till Multi-Crop Planters	Rs. 15000/unit or 50% of cost whichever less	Nos.	2	0.300	2.00	0.300
	(g) Ridge Furrow Planters	Rs. 15000/unit or 50% of cost whichever less	Nos.	150	22.500	150.00	22.500
	(h) Rotavalors	Rs. 35000/unit or 50% of cost whichever less	Nos.	50	17.500	50.00	17.500
	(i) Chiseller	Rs. 8000/unit or 50% of cost whichever less	Nos.	60	4.800	60.00	4.800
	(j) Laser Land Levellers	Rs. 1.5 lakh/unit or 50% of cost whichever less	Nos.	10	15.000	10.00	15.000
	(k) Tractor Mounted Sprayers	Rs. 10000/unit or 50% of cost whichever less	Nos.	80	8.000	80.00	8.000
	(l) Multi Crop Threshers	Rs. 40000/unit or 50% of cost whichever less	Nos.	40	16.000	40.00	16.000
	Sub Total Machineries 5 (a) to (l)		Nos.	819	103.270	819.00	103.270
B	Other machinery approved by SMAM (Sub Mission of Agricultural Mechanisation)	As per the guidelines of SMAM					
	(i)		Nos.	0	0	0	0
	(ii)		Nos.	0	0	0	0
	Total 5 (b)			0	0	0	0
	Total 5(a) to 5 (b)			819	103.270	819	103.270

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24/6/15

Action Plan of NFSM-Pulses, 2015-16 (contd.)

State:

No. of Districts:

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Tragets Proposed by States		Tragets Approved by Gol	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
6	Efficient Water Application Tools:						
	(a) Sprinkler Sets	Rs. 10000/ha or 50% of cost whichever less	Ha	80	8.000	80	8.000
	(b) Pump Sets	Rs. 10000/unit or 50% of cost whichever less	Nos.	80	8.000	80	8.000
	(c) Pipe for Carrying water from source to field	Rs. 25/m or 50% of cost whichever less with maximum limit of 600 mtr and costing Rs. 15000	Mtrs.	360000	90.000	360000	90.000
	(d) Mobile Rain gun	Rs. 15000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000
	Sub Total 6 (a) to (d)		Nos.		106.000		106.000
7	Cropping System based trainings (Four Sessions i.e. one before kharif and rabi seasons, One each during kharif & rabi crops)	Rs. 3500/-per Session/Rs. 14000/ per training	Nos.	100	14.000	100	14.000
	Sub Total Need Based Inputs (Items 2 to 7)				701.770		701.770
8	Miscellaneous Expenses:						
	(a) Project Management Team & other misc. expenses at District level			0	301.000		301.000
	(b) Project Management Team & other misc. expenses at State level			0	31.000		31.000
	Sub Total 8 (a) to (b)		Nos.		332.000		332.000
9	Local Initiatives			0	0.000		0.000
	Sub Total Local Initiatives		Nos.		0.000		0.000
	Water bodies @ Rs 1.0 Lakh each	50% of total cost		42	21.000	42.00	21.000
	Farm pond @ Rs.10 lakh each (On Community Basis)*	50% of total cost		2	10.000	2.00	10.000
	Dal Mill. Total cost is Rs.3.0 lakh for each mill	50% of total cost		28	42.000	28.00	42.000
	Solar fencing Total cost is Rs. 60000 up to 10 ha	50% of total cost		40	12.000	40.00	12.000
	Sub Total Local Initiatives				85.000		85.000
10	Other Initiatives:						
	(a) Demonstrations by NGOs *	Rs. 8250/-ha	ha	92	7.000	92.00	6.900
	(b) Assistance for Custom hiring centres	Rs. 1500/-ha					
	(i) Ridge furrow Plante	Rs. 1500/-ha	ha	150	2.250	150	2.250
	(ii) Rotavator	Rs. 1500/-ha	ha	150	2.250	150	2.250
	(iii) Laser Land Leveller	Rs. 1500/-ha	ha	150	2.250	150	2.250
	(iv)Tractor mounted sprayer *	Rs. 550/-ha	ha	46	0.253	46	0.253
	Sub Total			496	7.003	496.00	7.003
	(c) Marketing Support***			0	5.000	0.00	0.000
	(d) Specialized Projects***			0	5.000	0.00	0.000
	(e) Value Chain Integration***			0	10.000	0.00	0.000
	Sub Total other Initiatives		Nos.		34.003		13.903
	Total NFSM-Pulses				1700.003		1679.698
	Tentative Allocation given to State by Gol					4184	

* As per cost norms proposed by State. ** State may provide detailed project cost of farm ponds ***State may provide details of these activities.

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24/6/18

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION
(NFSM-Coarse Cereals) DURING 2015-16**

State: Gujarat

No. of Districts: 08

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Tragets Proposed by States		Tragets Approved by Gol	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
1	(a) Demonstrations on Improved Package (maize , Bajra, jowar)	Rs. 5000/-per ha	Ha	5000	250.000	5000.00	250.00
	(b) Demonstration on Intercropping	Rs. 5000/-per ha	Ha				
2	Distribution of Certified Seeds:						
	(a) HYVs Seeds	Rs. 1500/-per qtl.	Qtls.	2700	40.500	2700.00	40.500
	(b) Hybrid Seeds	Rs. 5000/-per qtl.	Qtls.	990	49.500	990.00	49.500
	Sub Total 2 (a) & 2 (b)		Qtls.	3690	90.000	3690.00	90.000
3	(a) Project Management Team at District Level				0.000		0.000
	(b) Project Management Team at State Level				0.000		0.000
	Sub Total 3 (a) & 3 (b)				0.000		0.000
4	Local Initiatives:						
	Sub Total Local Initiatives						
5	Other Initiatives:						
	(a) Demonstrations by NGOs	Rs. 5500/-ha	ha		0.000		0.000
	(b) Assistance for Custom Hiring centres	Rs. 1500/-ha	ha		0.000		0.000
	(c) Marketing Support				0.000		0.000
	(d) Specialized Projects				0.000		0.000
	(e) Value Chain Integration				0.000		0.000
	Sub Total 5 (a) & 3 (e)				0.000		0.000
	Total NFSM-Coarse Cereals				340.000		340.000
	Grand Total (Rice+Wheat+Pulses+Coarse cereals)				3720.003		3688.798
	Tentative Allocation given to State by Gol for coarse cereals					1182	
	Tentative Allocation given to State by Gol for all crops					7004	

[Signature]
24/6/15