

SPEED POST

F.No. CPS.2-1/2013-NFSM (Vol-I)
 Government of India
 Ministry of Agriculture
 Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
 Dated: the 16th August, 2013

To
 Shri Khorlo Bhutia,
 Director (FS & ADD)
 Food Security & Agriculture Development Department
 Government of Sikkim,
 Krishi Bhawan, Tadong,
 Gangtok-737102.

Subject: **Implementation of "National Food Security Mission" (NFSM) during 2013-14 - Additional Programme/Action Plan for Unspent Balance regd. And Quarterly Progress Report** -regarding.

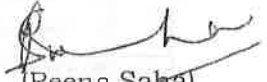
Sir,

I am directed to refer to your letter No. 12/FC/NFSM/2013-14 dated 26.07.2013 forwarding therewith Component-wise and Intervention-wise Additional Programme / Action Plan for Unspent Balance under NFSM-Rice and to convey the approval of Competent Authority for implementation of **Revised Action Plan** of NFSM-Rice in **Sikkim State** with an allocation of **Rs. 3.3849 crores** during 2013-14. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

You are requested to implement the Scheme vigorously in the State and make concerted efforts to utilize the amount fully provided under the programme. You are also requested to submit monthly progress report of physical and financial achievements to this Ministry **by 10th of the following month** on regular basis.

Encl: As above.

Yours faithfully


 (Reena Saha)
 Director (Crops)

Copy along with a copy of Enclosure forwarded to:-

1. Principal Secretary (Agri), Deptt. of Agriculture, Govt. of Sikkim, Gangtok.
2. Addl. Director of Agriculture, Food Security & Agriculture Development Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok-737102.
3. Director, Directorate of Rice Development, Patna
4. Director, Directorate of Jute Development, Kolkata
5. PPS to Agriculture Commissioner/ Joint Secretary (Crops)/Director (Crops)
6. Addl. Commr. (M)/AC (NFSM)/JD (Rice)
7. All National Consultants
8. Under Secretary, CA-V/ Section Officer (NFSM), CA-V/Programmer (NFSM)
9. File No. CPS-2-24/2013-NFSM
10. Guard file.

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE)
DURING 2013-14 (Including Unspent amount of Previous Year)**

STATE: SIKKIM

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees in Lakh)						
				Earlier Targets Approved BY GOI		Addl. Targets Proposed by State (for unspent amount of Prev. Year)		Revised Targets Approved by GOI (including unspent amount of Prev. year)		
				Physical	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)									
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)	Rs 7500/-per Ha	Ha	400	30 000	0	0.000	400	30 000	
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District	Rs 7500/-per Ha	Ha	150	11 250	0	0.000	150	11 250	
	(c) Cluster Demonstrations on Stress Tolerant Rice Varieties with emphasis on Rice-Pulse Crop. Sys. 100 Ha each.	Rs 7500/-per Ha	Ha	@	@	@	@	@	@	
	(d) Frontline Demonstrations by ICAR/SAUs on Hybrid/ Varieties (Cluster of Minimum 10 ha each)	Rs 7500/-per Ha	Ha	@	@	@	@	@	@	
	Sub-Total 1(a) to 1 (d)			550	41.250	0	0.000	550	41.250	
2	Seed Distribution:									
	(a) Hybrid Rice Seed	Rs 2000/-per Qll	Qlls	700	14 000	0	0.000	700	14 000	
	(b) HYVs Seeds	Rs 500/-per Qll	Qlls	2200	11 000	0	0.000	2200	11 000	
	Sub-Total 2(a) & 2 (b)			2900	25.000	0	0.000	2900	25.000	
3	Plant and Soil Protection Management:									
	(a) Micronutrients	Rs 500/-per Ha	Ha	4862	24 310	0	0.000	4862	24 310	
	(b) Liming in Acidic Soils	Rs 500/-per Ha	Ha	5862	29 310	1000	5.000	6862	34 310	
	(c) Plant Protection Chemicals & bio-agents	Rs 500/-per Ha	Ha	5862	29 310	0	0.000	5862	29 310	
	Sub Total 3 (a) to 3 (c)			16586	82.930	1000	5.000	17586	87.930	
4	Resource Conservation Technlques/Tools:									
	(a) Conoweeders	Rs 3000/-per Machine	Nos.	200	6 000	0	0.000	200	6 000	
	(b) Knap Sack Sprayers	Rs 3000/-per Machine	Nos.	400	12 000	0	0.000	400	12 000	
	(c) Zero Till Seed Drills	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(d) Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(e) Seed Drills	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(f) Power Weeders	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(g) Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(h) Ridge Furrow Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(i) Rotavators	Rs 30000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(j) Laser Land Levelers	Rs 150000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	Sub Total 4 (a) to 4 (j)			600	18.000	0	0.000	600	18.000	
5	Incentive for Pump Sets	Rs 10000/-per Pumpset	Nos.	0	0.000	0	0.000	0	0.000	
6	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/-Training	Nos.	50	7 000	0	0.000	50	7 000	
7	Miscellaneous Expenses									
	(a) Proect Management Team & Other Miscellaneous Expenses at District level	Rs 6.36 lakh per District	No. of District	4	25 440	0	0.000	4	25 440	
	(b) Proect Management Team & Other Miscellaneous Expenses at State level	Rs 13.87 lakh per State	No of State	1	13 870	0	0.000	1	13 870	
8	Local Initiatives (Focus should be water harvesting structures for promotion of SRI and providing irrigation)									
	(a) Activity to be specified				120 000		0.000		120 000	
	Sub Total Local Initiatives				120.000		0.000		120.000	
	Total Financial (1 to 8)				333.490		5.000		338.490	
	Allocation Communicated Earlier by GOI				300.000					

@ Cluster Demonstrations on Stress Tolerant Varieties with emphasis on Rice-Pulse Cropping System and Frontline Demonstrations will be implemented directly by GOI through IRRI and ICAR/SAUs, respectively. No fund will be allocated to State for these activities.

** State to provide activity-wise break up for Local Initiatives.