

10
SPEED POST

F.No. CPS.2-1/2013-NFSM (Vol-I)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: the 16th August, 2013

To
Shri. E.H. Lotha
Director of Agriculture &
Mission Director (NFSM)
Directorate of Agriculture,
Government of Nagaland,
KOHIMA- 797001

Subject: **Implementation of National Food Security Mission(NFSM) including A3P during 2013-14 – Additional Programme/Action Plan for Unspent Balances-Regarding.**

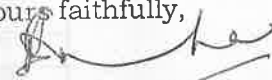
Sir,

I am directed to refer to your letter No. AGR/NFSM-1/2012-13 dated 11.7.2013 forwarding therewith Additional Programme/Action Plan of NFSM-Rice 2013-14 and to convey the approval of Competent Authority for implementation of **Revised Action Plan** of NFSM-Rice in **Nagaland State** with an allocation of **Rs. 20.003 crores** during 2013-14. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

You are requested to implement the Scheme vigorously in the State and make concerted efforts to utilize the amount fully provided under the programme. You are also requested to submit monthly progress report of physical and financial achievements to this Ministry **by 10th of the following month** on regular basis.

Encl: As above.

Yours faithfully,


(Reena Saha)
Director (Crops)

Copy along with a copy of enclosure forwarded to:-

1. Principle Secretary (Agri), Deptt. of Agriculture, Govt. of Nagaland, KOHIMA- 797001
2. Director, Directorate of Rice Development, Patna.
3. Director, Directorate of Jute Development, Kolkata.
4. PPS to Agriculture Commissioner/ Joint Secretary (Crops)/Director (Crops).
5. Addl. Commr. (M)/AC (NFSM)/JD (Rice)
6. All National Consultants.
7. Under Secretary, CA-V/ Section Officer (NFSM), CA-V/Programmer (NFSM).
8. File No. CPS-2-20/2013-NFSM.
9. Guard file.

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE)
DURING 2013-14 (Including Unspent amount of Previous Year)**

STATE: NAGALAND

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees in Lakh)						
				Targets Approved Earlier by GOI		Addl. Targets Proposed by State (For unspent amount of prev year)		Revised Targets Approved by GOI (including unspent amount of prev. year)		
				Physical	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)									
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)	Rs 7500/-per Ha	Ha	5000	375.000	1250	93.750	6250	468.750	
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District	Rs 7500/-per Ha	Ha	150	11.250	20	1.500	170	12.750	
	(c) Cluster Demonstrations on Stress Tolerant Rice Varieties with emphasis on Rice-Pulse Crop. Sys. 100 Ha each.	Rs 7500/-per Ha	Ha	0	0	0	0	0	0	
	(d) Frontline Demonstrations by ICAR/SAUs on Hybrids/Varieties (Cluster of Minimum 10 ha each)	Rs 7500/-per Ha	Ha	0	0	0	0	0	0	
	Sub-Total 1(a) to 1 (d)			5150	386.250	1270	95.250	6420	481.500	
2	Seed Distribution:									
	(a) Hybrid Rice Seed	Rs 2000/-per Qtl	Qtls	500	10.000	100	2.000	600	12.000	
	(b) HYVs Seeds	Rs 500/-per Qtl	Qtls	49400	247.000	5430	27.150	54830	274.150	
	Sub-Total 2(a) & 2 (b)			49900	257.000	5530	29.150	55430	286.150	
3	Plant and Soil Protection Management:									
	(a) Micronutrients	Rs 500/-per Ha	Ha	15000	75.000	7000	35.000	22000	110.000	
	(b) Liming in Acidic Soils	Rs 500/-per Ha	Ha	15000	75.000	7000	35.000	22000	110.000	
	(c) Plant Protection Chemicals & bio-agents	Rs 500/-per Ha	Ha	7000	35.000	1000	5.000	8000	40.000	
	Sub Total 3 (a) to 3 (c)			37000	185.000	15000	75.000	52000	260.000	
4	Resource Conservation Techniques/Tools:									
	(a) Conoweeders	Rs 3000/-per Machine	Nos.	2500	75.000	1500	45.000	4000	120.000	
	(b) Knap Sack Sprayers	Rs 3000/-per Machine	Nos.	2000	60.000	500	15.000	2500	75.000	
	(c) Zero Till Seed Drills	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(d) Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(e) Seed Drills	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(f) Power Weeders	Rs 15000/-per Machine	Nos.	700	105.000	400	60.000	1100	165.000	
	(g) Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(h) Ridge Furrow Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(i) Rotavators	Rs 30000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	(j) Laser Land Levelers	Rs 150000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000	
	Sub Total 4 (a) to 4 (j)			5200	240.000	2400	120.000	7600	360.000	
5	Incentive for Pump Sets	Rs 10000/-per Pumpset	Nos.	1500	150.000	600	60.000	2100	210.000	
6	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/-Training	Nos.	180	25.200	90	12.600	270	37.800	
7	Miscellaneous Expenses									
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs 6.36 lakh per District	No. of District	11	69.960	0	0.000	11	69.960	
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs 13.87 lakh per State	No of State	1	13.870	0	0.000	1	13.870	
8	Local Initiatives (Focus should be water harvesting structures for promotion of SRI and providing irrigation)									
	(a) Water Harvesting Structure	Rs. 1.00 lakh	Nos.	90	90.000	60	60.000	150	150.000	
	(b) Production Well	Rs. 70000/-	Nos.	50	35.000	30	21.000	80	56.000	
	(c) Shallow/Borewell	Rs. 1.5 Lakh	Nos.	50	75.000	0	0.000	50	75.000	
	Sub Total Local Initiatives				200.000		81.000		281.000	
	Total Financial (1 to 6)				1627.280		473.000		2000.280	
	Allocation Communicated Earlier by GOI				2000.000					

Cluster Demonstrations on Stress Tolerant Varieties with emphasis on Rice-Pulse Cropping System and Frontline Demonstrations will be implemented directly by GOI through IRRI and ICAR/SAUs, respectively. No fund will be allocated to State for these activities.