

SPEED POST

F.No. CPS.2-1/2013-NFSM (Vol-I)
 Government of India
 Ministry of Agriculture
 Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
 Dated: the 16th August, 2013

To
 Smt.M.D.M Mihsill
 The Director of Agriculture
 Department of Agriculture,
 Government of Meghalaya,
 Secretariat Building,
 Shillong- 793001.

Subject: **Additional Programme/Action Plan for Unspent Balance** – regarding.


Madam,

I am directed to refer to your letter No. AGRI/DAD/1440/2013-14/105 dated 25.7.2013 forwarding therewith Additional Programme/Action Plan for Unspent Balance 2013-14 and to convey the approval of Competent Authority for implementation of **Revised Action Plan** under NFSM-Rice in **Meghalaya State** with an outlay of **Rs. 12.806 crores** during 2013-14. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statement.

You are requested to implement the Scheme vigorously in the State and make concerted efforts to utilize the amount fully provided under the programme. You are also requested to submit monthly progress report of physical and financial achievements to this Ministry **by 10th of the following month** on regular basis.

Encl: As above.

Yours faithfully


 (Reena Saha)
 Director (Crops)

Copy along with a copy of Enclosure forwarded to Principal Secretary (Agri), Deptt. of Agriculture, Govt. of Meghalaya, Shillong-793001.

Copy also forwarded to :

1. Director, Directorate of Rice Development, Patna
2. Director, Directorate of Jute Development, Kolkata
3. PPS to Agriculture Commissioner/ Joint Secretary (Crops)/Director (Crops)
4. Addl. Commr. (M)/AC (NFSM)/JD (Rice)
5. All National Consultants
6. Under Secretary, CA-V/ Section Officer (NFSM), CA-V/Programmer (NFSM)
7. File No. CPS-2-18/2013-NFSM
8. Guard file.

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE)
DURING 2013-14 (Including Unspent Balance of Previous Year)**

STATE: MEGHALAYA

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees in Lakh)		Addl. Targets Proposed by State (for unspent amount of previous year)		Revised Targets Approved by GOI (including unspent amount of prev. year)	
				Targets Approved Earlier by GOI		Physical	Financial	Physical	Financial
				Physical	Financial				
1	2	3	4	5	6	7	8	9	10
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)								
(a)	Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)	Rs 7500/-per Ha	Ha	2000	150.000	2300	172.500	4300	322.500
(b)	Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District	Rs 7500/-per Ha	Ha	3000	225.000	1500	112.500	4500	337.500
(c)	Cluster Demonstrations on Stress Tolerant Rice Varieties with emphasis on Rice-Pulse Crop. Sys. 100 Ha each	Rs 7500/-per Ha	Ha	@	@	@	@	@	@
(d)	Frontline Demonstrations by ICAR/SAUs on Hybrids/Varieties (Cluster of Minimum 10 ha each)	Rs 7500/-per Ha	Ha	@	@	@	@	@	@
	Sub-Total 1(a) to 1 (d)			5000	375.000	3800	285.000	8600	660.000
2	Seed Distribution:								
(a)	Hybrid Rice Seed	Rs 2000/-per Qtl	Qtls	400	8.000	1100	22.000	1500	30.000
(b)	HYVs Seeds	Rs 500/-per Qtl	Qtls	1852	9.260	944	4.720	2796	13.980
	Sub-Total 2(a) & 2 (b)			2252	17.260	2044	26.720	4296	43.980
3	Plant and Soil Protection Management:								
(a)	Micronutrients	Rs 500/-per Ha	Ha	0	0.000	0	0.000	0	0.000
(b)	Liming in Acidic Soils	Rs 500/-per Ha	Ha	4227	21.135	0	0.000	4227	21.135
(c)	Plant Protection Chemicals & bio-agents	Rs 500/-per Ha	Ha	4227	21.135	0	0.000	4227	21.135
	Sub Total 3 (a) to 3 (c)			8454	42.270	0	0.000	8454	42.270
4	Resource Conservation Techniques/Tools:								
(a)	Conoweeders	Rs 3000/-per Machine	Nos.	6250	187.500	0	0.000	6250	187.500
(b)	Knap Sack Sprayers	Rs 3000/-per Machine	Nos.	0	0.000	770	23.100	770	23.100
(c)	Zero Till Seed Drills	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(d)	Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(e)	Seed Drills	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(f)	Power Weeders	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(g)	Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(h)	Ridge Furrow Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(i)	Rolavators	Rs 30000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(j)	Laser Land Levelers	Rs 150000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	Sub Total 4 (a) to 4 (j)			6250	187.500	770	23.100	7020	210.600
5	Incentive for Pump Sets	Rs 10000/-per Pumpset	Nos.	375	37.500	29	2.900	404	40.400
6	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/-Training	Nos.	178	24.920	0	0.000	178	24.920
7	Miscellaneous Expenses								
(a)	Project Management Team & Other Miscellaneous Expenses at District level	Rs 6.38 lakh per District	No of District	7	44.520	4	25.440	7	44.520
(b)	Project Management Team & Other Miscellaneous Expenses at State level	Rs 13.87 lakh per State	No of State	1	13.870	0	0.000	1	13.870
8	Local Initiatives (Focus should be water harvesting structures for promotion of SRI and providing irrigation)								
(a)	Check Dam		Nos.		0.000		0.000		0.000
(b)	Fine Trap	Rs. 3500/-	Nos.	0	0.000	0	0.000	0	0.000
(c)	Storage Bin	Rs. 10000/-	Nos.	0	0.000	0	0.000	0	0.000
	Sub Total Local Initiatives				200.000		0.000		200.000
	Total Financial (1 to 8)				942.840		363.160		1280.560
	Allocation Communicated Earlier by GOI				1250.000				

@ Cluster Demonstrations on Stress Tolerant Varieties with emphasis on Rice-Pulse Cropping System and Frontline Demonstrations will be implemented directly by GOI through IRRI and ICAR/SAUs, respectively. No fund will be allocated to State for these activities.

** State to provide Activity-wise Break up for Local Initiatives. Focus should be water harvesting structures for promotion of SRI and providing irrigation.