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SPEED POST

F.No. CPS.2-1/2013-NFSM (Vol-I)  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi  
Dated: the 16<sup>th</sup> August, 2013

To  
The Director,  
Farmers Welfare and Agriculture Development,  
Directorate of Agriculture  
Govt. of Madhya Pradesh  
Vindiyachal Bhavan  
Bhopal-462 004.

Subject: **Implementation of National Food Security Mission (NFSM) including A3P during 2013-14 – Additional Programme/Action Plan for Unspent Balances of 2012-13- reg.**

Sir,

I am directed to refer to your letter No. NFSM/Work/1/2013-14/874 dated 5<sup>th</sup> August, 2013 forwarding therewith Additional Programme/Action Plan for Unspent Balances and to convey the approval of Competent Authority for implementation of **Revised Action Plan** under NFSM-Rice, NFSM-Wheat, NFSM-Pulses and A3P in **Madhya Pradesh State** with an outlay of **Rs. 14.262 crores, Rs. 66.06 crores, Rs.122.44 crores and Rs. 59.55 crores** respectively during 2013-14. The intervention-wise physical targets and financial outlays as approved by Government of India under NFSM is indicated in Columns (9) & (10) of the enclosed Statements and crop-wise and season-wise physical and financial targets under A3P is enclosed in Annexure.

You are requested to implement the Scheme vigorously in the State and make concerted efforts to utilize the amount fully provided under the programme. You are also requested to submit monthly progress report of physical and financial achievements to this Ministry **by 10<sup>th</sup> of the following month** on regular basis.

**Encl: As above.**

Yours faithfully,



(Reena Sahra)  
Director (Crops)

Copy forwarded to

1. Principal Secretary (Agriculture), Directorate of Agriculture, Govt. of Madhya Pradesh, Bhopal. 462 004
2. Mission Director (NFSM), Farmers Welfare and Agriculture Development, Directorate of Agriculture, Govt. of Madhya Pradesh, Vindiyachal Bhava, Bhopal-462 004.
3. Director, Dte. of Rice/Wheat/Pulses Development .
4. Under Secretary, CA-V/Programmer(NFSM)
5. Asstt. Commissioner (NFSM)/JD (Rice)/JD (Wheat)/STA(V)/STA(Y)
6. Copy to Madhya Pradesh State File
7. Guard File.

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2013-14**  
 (Including Unspent Amount of Previous Year)  
 STATE: MADHYA PRADESH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees in Lakh)				Revised Targets/Approved by GOI (including unspent amount of prev. year)	
				Targets Approved Earlier by GOI		Addl. Targets Proposed by State (For unspent amount of prev year)		Physical	Financial
				Physical	Financial	Physical	Financial		
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)								
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)	Rs 7500/-per Ha	Ha	3120	234.000	0	0.000	3120	234.000
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District	Rs 7500/-per Ha	Ha	2000	150.000	0	0.000	2000	150.000
	(c) Cluster Demonstrations on Stress Tolerant Rice Varieties with emphasis on Rice-Pulse Crop Sys. 100 Ha each.	Rs 7500/-per Ha	Ha	@	@	@	@	@	@
	(d) Frontline Demonstrations by ICAR/SAUs on Hybrids/Varieties (Cluster of Minimum 10 ha each)	Rs 7500/-per Ha	Ha	@	@	@	@	@	@
	<b>Sub-Total 1(a) to 1(d)</b>			<b>5120</b>	<b>384.000</b>	<b>0</b>	<b>0.000</b>	<b>5120</b>	<b>384.000</b>
2	Seed Distribution:								
	(a) Hybrid Rice Seed	Rs 2000/-per Qll	Qlls	2000	40.000	0	0.000	2000	40.000
	(b) HYVs Seeds	Rs 500/-per Qll	Qlls	20000	100.000	0	0.000	20000	100.000
	<b>Sub-Total 2(a) &amp; 2 (b)</b>			<b>22000</b>	<b>140.000</b>	<b>0</b>	<b>0.000</b>	<b>22000</b>	<b>140.000</b>
3	Plant and Soil Protection Management:								
	(a) Micronutrients	Rs 500/-per Ha	Ha	22000	110.000	0	0.000	22000	110.000
	(b) Liming in Acidic Soils	Rs 500/-per Ha	Ha	0	0.000	0	0.000	0	0.000
	(c) Plant Protection Chemicals & bio-agents	Rs 500/-per Ha	Ha	18044	90.220	0	0.000	18044	90.220
	<b>Sub Total 3 (a) to 3 (c)</b>			<b>40044</b>	<b>200.220</b>	<b>0</b>	<b>0.000</b>	<b>40044</b>	<b>200.220</b>
4	Resource Conservation Techniques/Tools:								
	(a) Conoweeders	Rs 3000/-per Machine	Nos.	800	24.000	0	0.000	800	24.000
	(b) Knap Sack Sprayers	Rs 3000/-per Machine	Nos.	2100	63.000	0	0.000	2100	63.000
	(c) Zero Till Seed Drills	Rs 15000/-per Machine	Nos.	50	7.500	0	0.000	50	7.500
	(d) Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	(e) Seed Drills	Rs 15000/-per Machine	Nos.	550	82.500	0	0.000	550	82.500
	(f) Power Weeders	Rs 15000/-per Machine	Nos.	6	0.900	0	0.000	6	0.900
	(g) Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	(h) Ridge Furrow Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	(i) Rotavators	Rs 30000/-per Machine	Nos.	90	27.000	0	0.000	90	27.000
	(j) Laser Land Levelers	Rs 150000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	<b>Sub Total 4 (a) to 4 (j)</b>			<b>3595</b>	<b>204.900</b>	<b>0</b>	<b>0.000</b>	<b>3595</b>	<b>204.900</b>
5	Incentive for Pump Sets	Rs 10000/-per Pumpset	Nos.	1650	165.000	600	60.000	2250	225.000
6	Cropping System based trainings (Four Sessions i.e. one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/-Training	Nos.	150	21.000	0	0.000	150	21.000
7	Miscellaneous Expenses								
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs 6.36 lakh per District	No. of District	9	57.240	0	0.000	9	57.240
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs 13.87 lakh per State	No of State	1	13.870	0	0.000	1	13.870
8	Local Initiatives								
	(a) Pipe for Carrying Water from Source to Field	Rs. 15000/-	Nos.	1200	180.000	0	0.000	1200	180.000
	<b>Sub Total Local Initiatives</b>				<b>180.000</b>		<b>0.000</b>		<b>180.000</b>
	<b>Total Financial (1 to 8)</b>				<b>1366.230</b>		<b>60.000</b>		<b>1426.230</b>
	Allocation Communicated Earlier by GOI								
					<b>1350.000</b>				

@ Cluster Demonstrations on Stress Tolerant Varieties with emphasis on Rice-Pulse Cropping System and Frontline Demonstrations will be implemented directly by GOI through IRRI and ICAR/SAUs, respectively. No fund will be allocated to State for those activities.

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-WHEAT (NFSM-WHEAT)  
DURING 2013-14 (Including Unspent Amount of Previous Year)**

STATE: MADHYA PRADESH

(Financial Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Targets Earlier Approved by GOI		Additional Targets Proposed by State (For Unspent amount of Prev. Year)		Revised Targets Approved by GOI (including unspent amount of Prev. Year)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Cluster Demonstrations (100 Ha each) on Conservation Agriculture by State Department of Agriculture with Technical backstopping of ICAR/SAUs (Direct Seeded Rice-Wheat System) Approved norms for Rice and Wheat = Rs. 7500/- and Rs 6000/- (hence for system Rs. 12500/-per Ha)	Rs 12500/-per ha	Ha	15000	1875.000	0	0.000	15000	1875.000
2	Demonstrations of Drainage Management in Waterlogged Areas for Rice-Wheat System (Project based smallest unit to be kept 100 Ha)	Rs 12500/-per ha	Ha	@	@	@	@	@	@
3	Demonstrations on Frontline Technologies-Varieties/ RCTs in Wheat	Rs. 5000/-per Ha	Ha	\$	\$	\$	\$	\$	\$
4	Distribution of Certified Seeds of Improved Varieties	Rs 500/-per Qtl	Qtls	240000	1200.000	0	0.000	240000	1200.000
5	<b>Need Based Plant/Soil Management:</b>								
	(a) Micronutrients	Rs 600/-per ha	Ha	110000	550.000	0	0.000	110000	550.000
	(b) Gypsum	Rs 500/-per ha	Ha	40000	200.000	0	0.000	40000	200.000
	(c) Plant Protection Chemicals & bio-agents	Rs 500/-per ha	Ha	57930	289.650	0	0.000	57930	289.650
	<b>Sub Total 5 (a) to 5 (c)</b>			<b>207930</b>	<b>1039.650</b>	<b>0</b>	<b>0.000</b>	<b>207930</b>	<b>1039.650</b>
6	<b>Resource Conservation Machineries/Energy Management:</b>								
	(a) Knap Sack Sprayers	Rs 3000/-per Machine	Nos	10000	300.000	0	0.000	10000	300.000
	(b) Zero Till Seed Drills	Rs 15000/-per Machine	Nos	20	3.000	0	0.000	20	3.000
	(c) Multi Crop Planters	Rs 15000/-per Machine	Nos	20	3.000	0	0.000	20	3.000
	(d) Seed Drills	Rs 15000/-per Machine	Nos	2400	360.000	0	0.000	2400	360.000
	(e) Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos	5	0.750	0	0.000	5	0.750
	(f) Ridge Furrow Planters	Rs 15000/-per Machine	Nos	5	0.750	0	0.000	5	0.750
	(g) Rotavators	Rs 30000/-per Machine	Nos	1000	300.000	0	0.000	1000	300.000
	(h) Laser Land Levelers	Rs 15000/-per Machine	Nos	5	7.500	0	0.000	5	7.500
	<b>Sub Total 6 (a) to 6 (h)</b>			<b>13455</b>	<b>975.000</b>	<b>0</b>	<b>0.000</b>	<b>13455</b>	<b>975.000</b>
7	<b>Efficient Water Application Tools:</b>								
	(a) Pumpssets	Rs 10000/-per Machine	Nos	2150	215.000	0	0.000	2150	215.000
	(b) Sprinklers	Rs 7500/-per ha	Ha	10000	750.000	1334	100.050	11334	850.050
	<b>Sub Total for Water Application Tools (7a+7b)</b>				<b>965.000</b>		<b>100.050</b>		<b>1065.050</b>
8	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after Rabi harvest)	Rs 3500/-Session Rs 14000/-Training	Nos	900	126.000	0	0.000	900	126.000
9	<b>Miscellaneous Expenses</b>								
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs 6.38 lakh per District	No of District	30	191.400	0	0.000	30	191.400
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs 13.87 lakh per State	No of State	1	13.870	0	0.000	1	13.870
10	<b>Local Initiatives</b>								
	(a) Activity Not Specified				120.000		0.000		120.000
	<b>Sub Total Local Initiatives</b>				<b>120.000</b>		<b>0.000</b>		<b>120.000</b>
	<b>TOTAL FINANCIAL (1 to 10)</b>				<b>6505.920</b>		<b>100.050</b>		<b>6605.970</b>
	Allocation Communicated Earlier by GOI				6400.000				

@ To be implemented directly by GOI. Money will be routed through SFAC. 25% subsidy by GOI, 25% margin money by farmers and 50% by Bank.

No fund will be allocated/released to State. SFAC will be the nodal agency.

\$ To be implemented directly by GOI through ICAR. Funds will be kept at NFSM hqrs. No fund will be allocated/released to State.

\* State to specify activities.

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES)  
DURING 2013-14 (Including Unspent amount of previous year)**

STATE: MADHYA PRADESH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees in Lakh)				Revised Targets Approved by GOI (including unspent amount of prev. year)	
				Targets Approved Earlier by GOI		Addl. Targets Proposed by State (For unspent amount of prev. year)		Physical	Financial
				Physical	Financial	Physical	Financial		
1	2	3	4	5	6	7	8	9	10
1	<b>Distribution of Certified Seeds:</b>								
	(a) For varieties less than 10 years	Rs 2200/-per Qil	Qil	22000	484.000	0	0.000	22000	484.000
	(b) For varieties more than 10 year old	Rs 1200/-per Qil	Qil	118250	1419.000	0	0.000	118250	1419.000
	<b>Sub-Total 1(a) &amp; (b)</b>			<b>140250</b>	<b>1903.000</b>	<b>0</b>	<b>0.000</b>	<b>140250</b>	<b>1903.000</b>
2	<b>Demonstrations on Improved Technologies:</b>								
	(a) Cluster Demonstrations (of 100 ha each) on inter-cropping/ improved varieties/farm implements like Ridge Furrow makers/seed drills	Rs 5000/-per ha	Ha	73200	3680.000	0	0.000	73200	3680.000
	(b) Frontline Demonstrations by ICAR/SAUs in a Cluster of 10 ha each	Rs 5000/-per ha	Ha						
	<b>Sub-Total 2(a) &amp; (b)</b>			<b>73200</b>	<b>3680.000</b>	<b>0</b>	<b>0.000</b>	<b>73200</b>	<b>3680.000</b>
3	<b>Integrate Nutrient Management:</b>								
	(a) Micro-nutrients	Rs 500/-per ha	Ha	100000	500.000	0	0.000	100000	500.000
	(b) Lime/Gypsum/80% WG Sulphur	Rs 750/-per ha	Ha	30000	225.000	0	0.000	30000	225.000
	(c) Rhizobium Culture/Phosphate Solubilising Bacteria distribution/Micortizha	Rs 100/-per ha	Ha	100000	100.000	0	0.000	100000	100.000
	<b>Sub Total INM 3 (a) to 3 (c)</b>			<b>230000</b>	<b>825.000</b>	<b>0</b>	<b>0.000</b>	<b>230000</b>	<b>825.000</b>
4	<b>Integrated Pest Management (IPM)</b>								
	(a) IPM Package	Rs 750/-per ha	Ha	80000	600.000	0	0.000	80000	600.000
	(b) Distribution of NPV	Rs 250/-per ha	Ha	20000	50.000	0	0.000	20000	50.000
	(c) Distribution of PP Chemicals	Rs 500/-per ha	Ha	80000	400.000	0	0.000	80000	400.000
	(d) Weedicides	Rs 500/-per ha	Ha	15064	75.320	0	0.000	15064	75.320
	<b>Sub Total 4 (a) to 4 (d)</b>			<b>195064</b>	<b>1125.320</b>	<b>0</b>	<b>0.000</b>	<b>195064</b>	<b>1125.320</b>
5	<b>Resource Conservation Technology/Tools:</b>								
	(a) Knap Sack Sprayers	Rs 3000/-per Machine	Nos	12000	360.000	0	0.000	12000	360.000
	(b) Zero Till Seed Drills	Rs 15000/-per Machine	Nos	40	6.000	0	0.000	40	6.000
	(c) Multi Crop Planters	Rs 15000/-per Machine	Nos	20	3.000	0	0.000	20	3.000
	(d) Seed Drills	Rs 15000/-per Machine	Nos	3160	474.000	0	0.000	3160	474.000
	(e) Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos	20	3.000	0	0.000	20	3.000
	(f) Ridge Furrow Planters	Rs 15000/-per Machine	Nos	20	3.000	0	0.000	20	3.000
	(g) Rotavators	Rs 30000/-per Machine	Nos	2500	750.000	0	0.000	2500	750.000
	(h) Laser Land Levelers	Rs 150000/-per Machine	Nos	0	0.000	0	0.000	0	0.000
	<b>Sub Total of Machinery 5 (a) to 5 (h)</b>			<b>17780</b>	<b>1599.000</b>	<b>0</b>	<b>0.000</b>	<b>17780</b>	<b>1599.000</b>
6	<b>Efficient Water Application Tools:</b>								
	(a) Distribution of Sprinkler Sets	Rs 7500/-per ha	Ha	11000	825.000	0	0.000	11000	825.000
	(b) Incentive for Mobile Sprinkler Rainguns	Rs 15000/-per Raingun	Nos	50	7.500	0	0.000	50	7.500
	(c) Incentive for Pump Sets	Rs 10000/-per Machine	Nos	2000	200.000	0	0.000	2000	200.000
	(d) Pipe for carrying water from source to the field	Rs 15000/-per Farmer	Nos	11230	1684.500	283	44.000	11523	1728.500
7	<b>Cropping System based trainings (Four Sessions i.e One before Kharif, one each during Kharif &amp; Rabi crops and one after rabi harvest)</b>	Rs 3500/-Session Rs 14000/-Training	Nos	1750	245.000	0	0.000	1750	245.000
8	<b>Miscellaneous Expenses</b>								
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs 4.47 lakh per District	No. of District	20	89.400	0	0.000	20	89.400
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs 8.28 lakh per State	No. of State	1	8.280	0	0.000	1	8.280
	(c) Misc. Expenses to State for other Districts (Districts of ISOPOM)	Rs. 1.00 lakh per District	No. of District	30	30.000	0	0.000	30	30.000
9	<b>Local Initiatives</b>				0.000		0.000		0.000
	<b>Total Financial (1 to 9)</b>				<b>12200.000</b>		<b>44.000</b>		<b>12244.000</b>
	<b>Allocation Communicated Earlier by GOI</b>				<b>12200.000</b>				

\* To be implemented directly by GOI through ICAR/SAUs. Funds will be kept at NFSM hqrs. No fund will be allocated/released to State.

## Action Plan for implementation of A3P during 2013-14

Revised on 14.08.2013

State: MADHYA PRADESH

Physical: In units  
Financial: Rs. in Lakhs

Crop	Earlier targets approved by GoI		Additional Plan Proposed by State taking into account Unspent Balance		Targets approved by GoI	
	Physical	Financial	Physical	Financial	Physical	Financial
<b>A. Kharif</b>						
Pigeon Pea	40	216.00	0.00	0.00	40	216.00
Black Gram	260	1248.00	0.00	0.00	260	1248.00
Green Gram	0	0.00	0.00	0.00	0	0.00
Moth Bean	0	0.00	0.00	0.00	0	0.00
<b>Total Kharif</b>	<b>300</b>	<b>1464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300</b>	<b>1464.00</b>
<b>B. Rabi</b>						
Gram	659	3690.4	10	56.00	669	3746.40
Lentil	150	750	0	0.00	150	750.00
Rabi/Summer Moong	0	0	0	0.00	0	0.00
Rabi/Summer Urad	0	0	0	0.00		
<b>Total Rabi/Summer</b>	<b>809</b>	<b>4440.4</b>	<b>10</b>	<b>56.00</b>	<b>819</b>	<b>4496.40</b>
<b>Grand Total (A+B)</b>	<b>1109</b>	<b>5904.4</b>	<b>10.00</b>	<b>56.00</b>	<b>1119</b>	<b>5960.40</b>

Note: The size of the cluster under A3P will be 100 ha.