

SPEED POST

F.No. CPS.2-1/2013-NFSM (Vol-I)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: the 16th August, 2013

Shri C.L. Jain,
Mission Director (NFSM)
Directorate of Agriculture,
Government of Chhattisgarh
IGKVV Campus, Krishak Nagar,
Raipur-492001.

Subject: **Implementation of Centrally Sponsored Scheme on "National Food Security Mission" (NFSM) during 2013-14 - Approval of Revised Action Plan of NFSM-Rice, NFSM-Pulses and A3P- regarding.**

Sir,

I am directed to refer to your e-mail dated 7.8.2013 forwarding therewith Additional Programme/Action Plan for Unspent Balances and to convey the approval of Competent Authority for implementation of **Revised Action Plan** under NFSM-Rice, NFSM-Pulses and A3P in **Chhattisgarh State** with an outlay of **Rs. 54.818 crores, Rs. 27.981 crores and Rs.18.49 crores** respectively during 2013-14. The intervention-wise physical targets and financial outlays as approved by Government of India under NFSM is indicated in Columns (9) & (10) of the enclosed Statements and crop-wise and season-wise physical and financial targets under A3P is enclosed in Annexure.

You are requested to implement the Scheme vigorously in the State and make concerted efforts to utilize the amount fully provided under the programme. You are also requested to submit monthly progress report of physical and financial achievements to this Ministry **by 10th of the following month** on regular basis.

Encl: As above.

Yours faithfully,


(Reena Saha)
Director (Crops)

Copy along with a copy of enclosure forwarded for information and necessary action to the Principal Secretary (Agriculture), Directorate of Agriculture, Govt. of Chhattisgarh, Raipur - 492001

Copy also forwarded to:

1. Director, Directorate of Rice Development, Patna
2. Director, Directorate of Pulse Development, Bhopal.
3. PS to Agriculture Commissioner/ Joint Secretary (Crops) / Director (Crops)
4. Addl. Commr. (M)/ AC (NFSM)/JD(Rice)/ All National Consultants.
5. Under Secretary, CA-V/ Programmer (NFSM)/STA(V)/STA(Y)
6. Copy to Chhattisgarh State File
7. Guard file.

o/c

*Issued
21/8/2013*

REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2013-14
STATE: CHHATTISGARH (Including Unspent Amount of Previous Year)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees In Lakh)					
				Targets Approved Earlier by GOI		Addl. Targets Proposed by State (For unspent amount of prev year)		Revised Targets Approved by GOI (Including unspent amount of prev. year)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)								
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)	Rs 7500/-per Ha	Ha	10228	766.950	12000	900.000	22228	1666.950
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District	Rs 7500/-per Ha	Ha	6200	465.000	0	0.000	6200	465.000
	(c) Cluster Demonstrations on Stress Tolerant Rice Varieties with emphasis on Rice-Pulse Crop Sys. 100 Ha each	Rs 7500/-per Ha	Ha	0	0	0	0	0	0
	(d) Frontline Demonstrations by ICAR/SAUs on Hybrids/Varieties (Cluster of Minimum 10 ha each)	Rs 7500/-per Ha	Ha	0	0	0	0	0	0
	Sub-Total 1(a) to 1 (d)			16428	1231.950	12000	900.000	28428	2131.950
2	Seed Distribution:								
	(a) Hybrid Rice Seed	Rs 2000/-per Qtl	Qtls	1250	25.000	0	0.000	1250	25.000
	(b) HYVs Seeds	Rs 500/-per Qtl	Qtls	260000	1300.000	85000	425.000	345000	1725.000
	Sub-Total 2(a) & 2 (b)			261250	1325.000	85000	425.000	346250	1760.000
3	Plant and Soil Protection Management:								
	(a) Micronutrients	Rs 500/-per Ha	Ha	21000	105.000	0	0.000	21000	105.000
	(b) Liming in Acidic Soils	Rs 500/-per Ha	Ha	5210	26.050	0	0.000	5210	26.050
	(c) Plant Protection Chemicals & bio-agents	Rs 500/-per Ha	Ha	105000	525.000	11350	56.750	116350	581.750
	Sub Total 3 (a) to 3 (c)			131210	656.050	11350	56.750	142560	712.800
4	Resource Conservation Techniques/Tools:								
	(a) Conoweeders	Rs 3000/-per Machine	Nos.	5000	150.000	0	0.000	5000	150.000
	(b) Knap Sack Sprayers	Rs 3000/-per Machine	Nos.	6000	180.000	0	0.000	6000	180.000
	(c) Zero Till Seed Drills	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	(d) Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	(e) Seed Drills	Rs 15000/-per Machine	Nos.	640	96.000	0	0.000	640	96.000
	(f) Power Weeders	Rs 15000/-per Machine	Nos.	60	9.000	0	0.000	60	9.000
	(g) Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	(h) Ridge Furrow Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	(i) Rotavators	Rs 30000/-per Machine	Nos.	590	177.000	0	0.000	590	177.000
	(j) Laser Land Levelers	Rs 150000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	Sub Total 4 (a) to 4 (j)			12290	612.000	0	0.000	12290	612.000
5	Incentive for Pump Sets	Rs 10000/-per Pumpset	Nos.	424	42.400	0	0.000	424	42.400
6	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/-Training	Nos.	200	28.000	0	0.000	200	28.000
7	Miscellaneous Expenses								
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs 6.36 lakh per District	No. of District	10	63.600	0	0.000	10	63.600
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs 13.87 lakh per State	No of State	1	13.870	0	0.000	1	13.870
8	Local Initiatives								
	(a) Farm Ponds on Farmers' Fields (20mX20mX3m)	Rs. 80000/-		159	127.200	0	0.000	159	127.200
	Sub Total Local Initiatives				127.200		0.000		127.200
	Total Financial (1 to 8)				4100.070		1381.750		5481.820
	Allocation Communicated Earlier by GOI				4100.000				

⊗ Cluster Demonstrations on Stress Tolerant Varieties with emphasis on Rice-Pulse Cropping System and Frontline Demonstrations will be implemented directly by GOI through IRRI and ICAR/SAUs, respectively. No fund will be allocated to State for those activities.

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES)
DURING 2013-14 (Including Unspent Amount of Previous Year)**

STATE: CHHATTISGARH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees in Lakh)						
				Targets Approved Earlier by GOI		Addl. Targets Proposed by State (For unspent amount of prev. year)		Revised Targets Approved by GOI (including unspent amount of prev. year)		
				Physical	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	
1	Distribution of Certified Seeds:									
	(a) For varieties less than 10 years	Rs 2200/-per Qil	Qil	8500	187,000	0	0.000	8500	187,000	
	(b) For varieties more than 10 year old	Rs 1200/-per Qil	Qil	42500	510,000	5167	62,000	47667	572,004	
	Sub-Total 1(a) & (b)			51000	697,000	5167	62,000	56167	769,004	
2	Demonstrations on Improved Technologies:									
	(a) Cluster Demonstrations (of 100 ha each) on Inter-cropping/ Improved varieties/farm Implements like Ridge Furrow makers/seed drills	Rs 5000/-per ha	Ha	14500	725,000	0	0.000	14500	725,000	
	(b) Frontline Demonstrations by ICAR/SAUs in a Cluster of 10 ha each	Rs 5000/-per ha	Ha	\$	\$	\$	\$	\$	\$	
	Sub-Total 2(a) & (b)			14500	725,000	0	0.000	14500	725,000	
3	Integrate Nutrient Management:									
	(a) Micro-nutrients	Rs 500/-per ha	Ha	14000	70,000	0	0.000	14000	70,000	
	(b) Lime/Gypsum/80% WG Sulphur	Rs 750/-per ha	Ha	3800	28,500	0	0.000	3800	28,500	
	(c) Rizobium Culture/Phosphate Solubilising Bacteria distribution/Micorrizha	Rs 100/-per ha	Ha	75000	75,000	87600	87,600	162600	162,600	
	Sub Total INM 3 (a) to 3 (c)			92800	173,500	87600	87,600	180400	261,100	
4	Integrated Pest Management (IPM)									
	(a) IPM Package	Rs 750/-per ha	Ha	15000	112,500	0	0.000	15000	112,500	
	(b) Distribution of NPV	Rs 250/-per ha	Ha	1500	3,750	0	0.000	1500	3,750	
	(c) Distribution of PP Chemicals	Rs 500/-per ha	Ha	18000	90,000	0	0.000	18000	90,000	
	(d) Weedicides	Rs 500/-per ha	Ha	1000	5,000	0	0.000	1000	5,000	
	Sub Total 4 (a) to 4 (d)			35500	211,250	0	0.000	35500	211,250	
5	Resource Conservation Technologies/Tools:									
	(a) Knap Sack Sprayers	Rs 3000/-per Machine	Nos	2500	75,000	0	0.000	2500	75,000	
	(b) Zero Till Seed Drills	Rs 15000/-per Machine	Nos	0	0.000	0	0.000	0	0.000	
	(c) Multi Crop Planters	Rs 15000/-per Machine	Nos	0	0.000	0	0.000	0	0.000	
	(d) Seed Drills	Rs 15000/-per Machine	Nos	700	105,000	200	30,000	900	135,000	
	(e) Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos	0	0.000	0	0.000	0	0.000	
	(f) Ridge Furrow Planters	Rs 15000/-per Machine	Nos	0	0.000	0	0.000	0	0.000	
	(g) Rotavators	Rs 30000/-per Machine	Nos	325	97,500	290	87,000	615	184,500	
	(h) Laser Land Levelers	Rs 150000/-per Machine	Nos	0	0.000	0	0.000	0	0.000	
	Sub Total of Machinery 5 (a) to 5 (h)			3525	277,500	490	117,000	4015	394,500	
6	Efficient Water Application Tools:									
	(a) Distribution of Sprinkler Sets	Rs 7500/-per ha	Ha	1000	75,000	0	0.000	1000	75,000	
	(b) Incentive for Mobile Sprinkler Rainguns	Rs 15000/-per Raingun	Nos	450	67,500	0	0.000	450	67,500	
	(c) Incentive for Pump Sets	Rs 10000/-per Machine	Nos	500	50,000	0	0.000	500	50,000	
	(d) Pipe for carrying water from source to the field	Rs 15000/-per Farmer	-Nos	250	37,500	0	0.000	250	37,500	
7	Cropping System based trainings (Four Sessions i.e One before Kharif, one each during Kharif & Rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/-Training	Nos	180	25,200	0	0.000	180	25,200	
8	Miscellaneous Expenses									
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs 4.47 lakh per District	No. of District	8	35,760	0	0.000	8	35,760	
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs 6.28 lakh per State	No. of State	1	6,280	0	0.000	1	6,280	
	(c) Misc. Expenses to State for other Districts (Districts of ISOPOM)	Rs. 1.00 lakh per District	No. of District	10	10,000	0	0.000	10	10,000	
9	Local Initiatives									
	(a) Pasture Land Development	Rs. 20.00 lakh	Nos.	0	0.000	7	140,000	7	140,000	
	Sub Total Local Initiatives				0.000		140,000		140,000	
10	Demonstrations on Inter-cropping	Rs. 600/-ha	Ha	0	0.000	5800	34,800	0	0.000	
11	Bund Cultivation of Pigeonpea	Rs. 600/-ha	Ha	0	0.000	12100	72,600	0	0.000	
	Total Financial (1 to 11)				2391,490		514,000		2798,094	
	Allocation Communicated Earlier by GOI				2400,000					

* To be implemented directly by GOI through ICAR/SAUs. Funds will be kept at NFSM hqrs. No fund will be allocated/released to State.

Action Plan for implementation of A3P during 2013-14

Revised on 14.08.2013

State: CHHATTISGARH

Physical: In units
Financial: Rs. in Lakhs

Crop	Earlier targets approved by GoI		Additional Plan Proposed by State taking into account Unspent Balance		Targets approved by GoI	
	Physical	Financial	Physical	Financial	Physical	Financial
A. Kharif						
Pigeon Pea	70	378	10	54	80	432
Black Gram	40	192	12	57.6	52	249.6
Green Gram	10	48	0	0	10	48
Moth Bean	0	0	0	0	0	0
Total Kharif	120	618	22	111.6	142	729.6
B. Rabi						
Gram	157.5	882	42.4	237.44	199.9	1119.44
Lentil	0	0	0	0	0	0
Rabi/Summer Moong	0	0	0	0	0	0
Rabi/Summer Urad	0	0	0	0	0	0
Total Rabi/Summer	157.5	882	42.4	237.44	199.9	1119.44
Grand Total (A+B)	277.5	1500	64.4	349.04	341.9	1849.04

Note: The size of the cluster under A3P will be 100 ha.