

F.No. CPS.2-1/2013-NFSM (Vol-I)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

SPEED POST

Krishi Bhawan, New Delhi
Dated: the 16th August, 2013

To
Shri. Mudang Butang
Director (Agril. Marketing) cum Mission Director (NFSM) Rice
Directorate of Agriculture,
Government of Arunachal Pradesh,
Naharlagun-791110

Subject: **Implementation of Centrally Sponsored Scheme on "National Food Security Mission" (NFSM) during 2013-14 - Approval of Revised Action Plan of NFSM-Rice -regarding.**


Sir,

I am directed to refer to your letter No. AGRI/NFSM-1/2013-14/2729 dated 1.8.2013 forwarding therewith Revised Work Plan under NFSM-Rice 2013-14 and to convey the approval of Competent Authority for implementation of **Revised Action Plan** of NFSM-Rice in **Arunachal Pradesh State** with an allocation of **Rs. 16.478 crores** during 2013-14. The intervention-wise physical targets and financial outlays as approved by Government of India is indicated in Columns (9) & (10) of the enclosed Statements.

You are requested to implement the Scheme vigorously in the State and make concerted efforts to utilize the amount fully provided under the programme. You are also requested to submit monthly progress report of physical and financial achievements to this Ministry **by 10th of the following month** on regular basis.

Encl: As above.

Yours faithfully


(Reena Saha)
Director (Crops)

Copy along with a copy of Enclosure forwarded to:-

1. Principal Secretary (Agri), Deptt. of Agriculture, Govt. of Arunachal Pradesh, Naharlagun.
2. Director, Directorate of Rice Development, Patna
3. Director, Directorate of Jute Development, Kolkata
4. PPS to Agriculture Commissioner/ Joint Secretary (Crops)/Director (Crops)
5. Addl. Commr. (M)/AC (NFSM)/JD (Rice)
6. All National Consultants
7. Under Secretary, CA-V/ Section Officer (NFSM), CA-V/Programmer (NFSM)
8. File No. CPS-2-4/2013-NFSM
9. Guard file.

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE)
DURING 2013-14 (Including Unspent amount of Previous Year)**

STATE: ARUNACHAL PRADESH

(Financial Rupees in Lakh)

| Sl. No. | Interventions | Approved Rate of Assistance | Unit | Targets Approved Earlier by GOI | | Addl. Targets Proposed by State (For unspent amount of prev. year & Fresh) | | Revised Targets Approved by GOI (including unspent amount of prev. year & Fresh) | |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|---------------------------------|-----------------|----------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------|-----------------|
| | | | | Physical | Financial | Physical | Financial | Physical | Financial |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha) | | | | | | | | |
| | (a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District) | Rs 7500/-per Ha | Ha | 6400 | 480.000 | 400 | 30.000 | 6800 | 510.000 |
| | (b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District | Rs 7500/-per Ha | Ha | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 |
| | (c) Cluster Demonstrations on Stress Tolerant Rice Varieties with emphasis on Rice-Pulse Crop, 5yr, 100 Ha each. | Rs 7500/-per Ha | Ha | @ | @ | @ | @ | @ | @ |
| | (d) Frontline Demonstrations by ICAR/SAUs on Hybrids/Varieties (Cluster of Minimum 10 ha each) | Rs 7500/-per Ha | Ha | @ | @ | @ | @ | @ | @ |
| | Sub-Total 1(a) to 1 (d) | | | 6400 | 480.000 | 400 | 30.000 | 6800 | 510.000 |
| 2 | Seed Distribution: | | | | | | | | |
| | (a) Hybrid Rice Seed | Rs 2000/-per Qll | Qlls | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 |
| | (b) HYVs Seeds | Rs 500/-per Qll | Qlls | 45715 | 228.575 | 18285 | 91.425 | 64000 | 320.000 |
| | Sub-Total 2(a) & 2 (b) | | | 45715 | 228.575 | 18285 | 91.425 | 64000 | 320.000 |
| 3 | Plant and Soil Protection Management: | | | | | | | | |
| | (a) Micronutrients | Rs 500/-per Ha | Ha | 20000 | 100.000 | 2400 | 12.000 | 22400 | 112.000 |
| | (b) Liming in Acidic Soils | Rs 500/-per Ha | Ha | 11200 | 56.000 | 0 | 0.000 | 11200 | 56.000 |
| | (c) Plant Protection Chemicals & bio-agents | Rs 500/-per Ha | Ha | 20000 | 100.000 | 0 | 0.000 | 20000 | 100.000 |
| | Sub Total 3 (a) to 3 (c) | | | 51200 | 256.000 | 2400 | 12.000 | 53600 | 268.000 |
| 4 | Resource Conservation Techniques/Tools: | | | | | | | | |
| | (a) Conoweeders | Rs 3000/-per Machine | Nos. | 170 | 5.100 | 0 | 0.000 | 170 | 5.100 |
| | (b) Knap Sack Sprayers | Rs 3000/-per Machine | Nos. | 5000 | 150.000 | 0 | 0.000 | 5000 | 150.000 |
| | (c) Zero Till Seed Drills | Rs 15000/-per Machine | Nos. | 100 | 15.000 | 0 | 0.000 | 100 | 15.000 |
| | (d) Multi Crop Planters | Rs 15000/-per Machine | Nos. | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 |
| | (e) Seed Drills | Rs 15000/-per Machine | Nos. | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 |
| | (f) Power Weeders | Rs 15000/-per Machine | Nos. | 100 | 15.000 | 0 | 0.000 | 100 | 15.000 |
| | (g) Zero Till Multi Crop Planters | Rs 15000/-per Machine | Nos. | 20 | 3.000 | 0 | 0.000 | 20 | 3.000 |
| | (h) Ridge Furrow Planters | Rs 15000/-per Machine | Nos. | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 |
| | (i) Rolavators | Rs 30000/-per Machine | Nos. | 40 | 12.000 | 0 | 0.000 | 40 | 12.000 |
| | (j) Laser Land Levelers | Rs 150000/-per Machine | Nos. | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 |
| | Sub Total 4 (a) to 4 (j) | | | 5430 | 200.100 | 0 | 0.000 | 5430 | 200.100 |
| 5 | Incentive for Pump Sets | Rs 10000/-per Pumpset | Nos. | 750 | 75.000 | 0 | 0.000 | 750 | 75.000 |
| 6 | Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest) | Rs 3500/-Session Rs 14000/-Training | Nos. | 70 | 9.800 | 0 | 0.000 | 70 | 9.800 |
| 7 | Miscellaneous Expenses | | | | | | | | |
| | (a) Project Management Team & Other Miscellaneous Expenses at District level | Rs 6.36 lakh per District | No of District | 13 | 82.680 | 13 | 82.680 | 13 | 82.680 |
| | (b) Project Management Team & Other Miscellaneous Expenses at State level | Rs 13.87 lakh per State | No of State | 1 | 13.870 | 1 | 13.870 | 1 | 13.870 |
| 8 | Local Initiatives (Focus should be water harvesting structures for promotion of SRI and providing irrigation) | | | | | | | | |
| | (a) Ring Well for lifting irrigation | Rs. 75000/- | Nos. | 100 | 75.000 | | | 100 | 75.000 |
| | (b) Water storage with distribution Channel | Rs. 30000/- | Nos. | 60 | 18.000 | | | 60 | 18.000 |
| | (c) Minor Repair and renovation of damaged channel | Rs. 75000/- | Nos. | 100 | 75.000 | | | 100 | 75.000 |
| | (d) Any other Device as local needs. | Rs. 32000/- | Nos. | 1 | 0.320 | | | 10 | 0.320 |
| | Sub Total Local Initiatives | | | | 168.320 | | 200.000 | | 168.320 |
| | Total Financial (1 to 8) | | | | 1514.345 | | 429.975 | | 1647.770 |
| | Allocation Communicated Earlier by GOI | | | | 1600.000 | | | | |

@ Cluster Demonstrations on Stress Tolerant Varieties with emphasis on Rice-Pulse Cropping System and Frontline Demonstrations will be implemented directly by GOI through IRRI and ICAR/SAUs, respectively. No fund will be allocated to State for these activities.