

SPEED POST

F.No. CPS.2-1/2013-NFSM (Vol-I)
 Government of India
 Ministry of Agriculture
 Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
 Dated: the 16th August, 2013

To
 Shri. K.Madhusudhana Rao.IAS,
 Commissioner of Agriculture,
 Department of Agriculture,
 Government of Andhra Pradesh,
 Opposite L.B. Stadium,
 Hyderabad - 500074

Subject: **Implementation of NFSM including A3P during 2013-14 - submission of Additional Programme/Action Plan for Unspent balances-Reg.**

Sir,

I am directed to refer to your Letter No. NFSM/29/2013 dated 15.7.2013 forwarding therewith Revised Action Plan for Unspent Balances of 2012-13 to be implemented during 2013-14 and to convey the approval of Competent Authority for implementation of **Revised Action Plan** under NFSM-Rice, NFSM-Pulses and A3P in **Andhra Pradesh State** with an outlay of **Rs. 49.054 crores, Rs. 94.943 crores and Rs. 47.88 crores** respectively during 2013-14. The intervention-wise physical targets and financial outlays as approved by Government of India under NFSM is indicated in Columns (9) & (10) of the enclosed Statements and crop-wise and season-wise physical and financial targets under A3P is enclosed in Annexure.

You are requested to implement the Scheme vigorously in the State and make concerted efforts to utilize the amount fully provided under the programme. You are also requested to submit monthly progress report of physical and financial achievements to this Ministry **by 10th of the following month** on regular basis.

Encl: As above.

Yours faithfully,


 (Reena Saha)
 Director (Crops)

Copy along with a copy of enclosure forwarded to:-

1. Principle Secretary (Agri), Deptt. of Agriculture, Govt. of Andhra Pradesh, Hyderabad.
2. Director, Directorate of Rice Development, Patna.
3. Director, Directorate of Pulse Development, Bhopal.
4. Director, Directorate of Oilseeds Development, Hyderabad.
5. PPS to Agriculture Commissioner/ Joint Secretary (Crops)/Director (Crops).
6. Addl. Commr. (M)/AC (NFSM)/JD (Rice)/ STA (V)/ STA(Y).
7. All National Consultants.
8. Under Secretary, CA-V/ Section Officer (NFSM), CA-V/Programmer (NFSM).
9. File No. CPS-2-3/2013-NFSM.
10. Guard file.

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE)
DURING 2013-14 (Including Unspent amount of previous year)**

STATE: ANDHRA PRADESH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	(Financial Rupees in Lakh)				Revised Targets Approved by GOI (including unspent amount of prev. year)	
				Targets Approved Earlier by GOI		Addl. Targets Proposed by State (For unspent amount of prev. year)		Physical	Financial
				Physical	Financial	Physical	Financial		
1	2	3	4	5	6	7	8	9	10
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)								
(a)	Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)	Rs 7500/-per Ha	Ha	6882	516.150	0	0.000	6882	516.150
(b)	Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District	Rs 7500/-per Ha	Ha	1500	112.500	0	0.000	1500	112.500
(c)	Cluster Demonstrations on Stress Tolerant Rice Varieties with emphasis on Rice-Pulse Crop. Sys. 100 Ha each.	Rs 7500/-per Ha	Ha	0	0	0	0	0	0
(d)	Frontline Demonstrations by ICAR/SAUs on Hybrids/ Varieties (Cluster of Minimum 10 ha each)	Rs 7500/-per Ha	Ha	0	0	0	0	0	0
	Sub-Total 1(a) to 1 (d)			8382	628.650	0	0.000	8382	628.650
2	Seed Distribution:								
(a)	Hybrid Rice Seed	Rs 2000/-per Qtl	Qtl	0	0.000	0	0.000	0	0.000
(b)	HYVs Seeds	Rs 500/-per Qtl	Qtl	380000	1900.000	2400	12.000	382400	1912.000
	Sub-Total 2(a) & 2 (b)			380000	1900.000	2400	12.000	382400	1912.000
3	Plant and Soil Protection Management:								
(a)	Micronutrients	Rs 500/-per Ha	Ha	60000	400.000	22000	110.000	102000	510.000
(b)	Liming in Acidic Soils	Rs 500/-per Ha	Ha	0	0.000	0	0.000	0	0.000
(c)	Plant Protection Chemicals & bio-agents	Rs 500/-per Ha	Ha	72000	360.000	0	0.000	72000	360.000
	Sub Total 3 (a) to 3 (c)			152000	760.000	22000	110.000	174000	870.000
4	Resource Conservation Techniques/Tools:								
(a)	Conoweeders	Rs 5000/-per Machine	Nos.	1000	8.000	1100	33.000	2100	41.000
(b)	Knap Sack Sprayers	Rs 3000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(c)	Zero Till Seed Drills	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(d)	Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(e)	Seed Drills	Rs 15000/-per Machine	Nos.	0	0.000	200	30.000	200	30.000
(f)	Power Weeders	Rs 15000/-per Machine	Nos.	0	0.000	200	30.000	200	30.000
(g)	Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(h)	Ridge Furrow Planters	Rs 15000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
(i)	Rotavators	Rs 30000/-per Machine	Nos.	0	0.000	200	60.000	200	60.000
(j)	Laser Land Levelers	Rs 150000/-per Machine	Nos.	0	0.000	0	0.000	0	0.000
	Sub Total 4 (a) to 4 (j)		Nos.	1000	8.000	1700	153.000	2700	161.000
5	Incentive for Pump Sets	Rs 10000/-per Pumpset	Nos.	11000	1100.000	550	55.000	11550	1155.000
6	Cropping System based trainings (Four Sessions i.e. one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-per Session Rs 14000/-per Ha	Nos.	678	94.920	0	0.000	678	94.920
7	Miscellaneous Expenses:								
(a)	Project Management Team & Other Miscellaneous Expenses at District level	Rs 6.35/-per District	No. of District	11	69.850	0	0.000	11	69.850
(b)	Project Management Team & Other Miscellaneous Expenses at State level	Rs 13.87/-per State	No of State	1	13.870	0	0.000	1	13.870
	Sub Total 7 (a) & 7 (b)								
8	Local initiatives								
	Total Financial (1 to 8)				4575.400		330.000		4905.400
	Allocation Communicated Earlier by GOI				4739.000				

@ Cluster Demonstrations on Stress Tolerant Varieties with emphasis on Rice-Pulse Cropping System and Frontline Demonstrations will be implemented directly by GOI through IRRI and ICAR/SAUs, respectively. No fund allocated to State for these activities.
** State sought less amount than norms.

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES)
DURING 2013-14 (Including Unspent amount of previous year)**

STATE: ANDHRA PRADESH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Targets Approved Earlier by GOI		Addl. Targets Proposed by State (For unspent amount of prev. year)		Revised Targets Approved by GOI (including unspent amount of prev. year)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	Distribution of Certified Seeds:								
	(a) For varieties less than 10 years	Rs 2200/-per Qtl	Qtl	50000	1100,000	54545	1200,000	104545	2299,990
	(b) For varieties more than 10 year old	Rs 1200/-per Qtl	Qtl	150000	1800,000	0	0,000	150000	1800,000
	Sub-Total 1(a) & (b)			200000	2900,000	54545	1200,000	254545	4099,990
2	Demonstrations on Improved Technologies:								
	(a) Cluster Demonstrations (of 100 ha each) on inter-cropping/ Improved varieties/farm implements like Ridge Furrow makers/seed drills	Rs 5000/-per ha	Ha	38000	1900,000	0	0,000	38000	1900,000
	(b) Frontline Demonstrations by ICAR/SAUs in a Cluster of 10 ha each	Rs 5000/-per ha	Ha	\$	\$	\$	\$	\$	\$
	Sub-Total 2(a) & (b)			38000	1900,000	0	0,000	38000	1900,000
3	Integrate Nutrient Management:								
	(a) Micro-nutrients	Rs 500/-per ha	Ha	44000	220,000	40000	200,000	84000	420,000
	(b) Lime/Gypsum/80% WG Sulphur	Rs 750/-per ha	Ha	22000	165,000	20000	150,000	42000	315,000
	(c) Rhizobium Culture/Phosphate Solubilising Bacteria distribution/Micorrihza	Rs 100/-per ha	Ha	44000	44,000	0	0,000	44000	44,000
	Sub Total INM 3 (a) to 3 (c)			110000	429,000	60000	350,000	170000	779,000
4	Integrated Pest Management (IPM)								
	(a) IPM Package	Rs 750/-per ha	Ha	22000	165,000	0	0,000	22000	165,000
	(b) Distribution of NPV	Rs 250/-per ha	Ha	2200	5,500	0	0,000	2200	5,500
	(c) Distribution of PP Chemicals	Rs 500/-per ha	Ha	22000	110,000	30000	150,000	52000	260,000
	(d) Weedicides	Rs 500/-per ha	Ha	2200	11,000	30000	150,000	32200	161,000
	Sub Total 4 (a) to 4 (d)			48400	291,500	60000	300,000	108400	591,500
5	Resource Conservation Technologies/Tools:								
	(a) Knap Sack Sprayers	Rs 3000/-per Machine	Nos	15000	450,000	0	0,000	15000	450,000
	(b) Zero Till Seed Drills	Rs 15000/-per Machine	Nos	2400	360,000	300	45,000	2700	405,000
	(c) Multi Crop Planters	Rs 15000/-per Machine	Nos	0	0,000	300	45,000	300	45,000
	(d) Seed Drills	Rs 15000/-per Machine	Nos	0	0,000	0	0,000	0	0,000
	(e) Zero Till Multi Crop Planters	Rs 15000/-per Machine	Nos	0	0,000	0	0,000	0	0,000
	(f) Ridge Furrow Planters	Rs 15000/-per Machine	Nos	0	0,000	300	45,000	300	45,000
	(g) Rotavalors	Rs 30000/-per Machine	Nos	0	0,000	350	105,000	350	105,000
	(h) Laser Land Levelers	Rs 150000/-per Machine	Nos	0	0,000	0	0,000	0	0,000
	Sub Total of Machinery 5 (a) to 5 (h)		Nos.	17400	810,000	1250	240,000	18650	1050,000
6	Efficient Water Application Tools:								
	(a) Distribution of Sprinkler Sets	Rs 7500/-per ha	Ha	400	30,000	2000	150,000	2400	180,000
	(b) Incentive for Mobile Sprinkler Rainguns	Rs 15000/-per Raingun	Nos	500	75,000	0	0,000	500	75,000
	(c) Incentive for Pump Sets	Rs 10000/-per Machine	Nos	1218	121,800	0	0,000	1218	121,800
	(d) Pipe for carrying water from source to the field	Rs 15000/-per Farmer	Nos	2000	300,000	1000	150,000	3000	450,000
7	Cropping System based trainings (Four Sessions i.e One before Kharif, one each during Kharif & Rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/-Training	Nos	951	133,140	0	0,000	951	133,140
8	Miscellaneous Expenses								
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs 4.47 lakh per District	No. of District	14	62,580	0	0,000	14	62,580
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs 6.26 lakh per State	No. of State	1	6,260	0	0,000	1	6,260
	(c) Misc. Expenses to State for other Districts (Districts of ISOPDM)	Rs. 1.00 lakh per District	No. of District	8	8,000	0	0,000	8	8,000
9	Local Initiatives				0,000		37,000		37,000
	Total Financial (1 to 9)				7067,300		2427,000		9494,290
	Allocation Communicated Earlier by GOI				6640,000				

§ To be implemented directly by GOI through ICAR/SAUs. Funds will be kept at NFSM hqrs. No fund will be allocated/released to State.
& State to provide activity-wise details of local initiatives.

Action Plan for implementation of A3P during 2013-14

Revised on 14.03.2013

State: ANDHRA PRADESH

Physical: In units
Financial: Rs. in Lakhs

Crop	Earlier targets approved by GoI		Additional Plan Proposed by State taking into account Unspent Balance		Targets approved by GoI	
	Physical	Financial	Physical	Financial	Physical	Financial
A. Kharif						
Pigeon Pea	300	1620.00	0.00	0.00	300	1620.00
Black Gram	80	384.00	0.00	0.00	80	384.00
Green Gram	120	576.00	0.00	0.00	120	576.00
Moth Bean	0	0.00	0.00	0.00	0	0.00
Total Kharif	500	2580.00	0.00	0.00	500	2580.00
B. Rabi						
Gram	170	952.00	40.00	232.00	210	1176.00
Lentil	0	0.00	0.00	0.00	0	0.00
Rabi/Summer Moong	75	360.00	10.00	48.00	85	408.00
Rabi/Summer Urad	120	576.00	10.00	48.00	130	624.00
Total Rabi/Summer	365	1888.00	60.00	328.00	425	2208.00
Grand Total (A+B)	865	4468.00	60	328.00	925	4788.00

Note: The size of the cluster under A3P will be 100 ha.