

**13. INFORMATION REGARDING ALLOCATION & RELEASE (UTILIZATION) OF FUNDS UNDER SCHEDULED CASTE SUB PLAN AND TRIBAL SUB PLAN OF NFSM FROM 2011-12 TO 2018-19:**

**(i) Scheduled Caste Sub Plan :**

(Rs. in crore)

Year	Budget alloc.		Final Grant	Fund released	SCSP alloc.		Final Grant	Total release SCSP
	BE	RE			BE	RE		
2011-12	1350.00	1316.00		1285.95	260.00	260.00		260.00
2012-13	1850.00	1763.57		1725.65	320.00	321.91		296.00
2013-14	2250.00	2044.85		2027.08	400.00	400.00		388.99
2014-15	2030.00	1830.00	1874.64	1872.77	328.86	298.00	304.90	304.90
2015-16	1300.00	1136.61	0.00	1162.39	232.00	219.03	226.00	226.00
2016-17	1700.00	1280.00	1286.81	1286.24	291.60	223.56	193.39	193.39
2017-18	1720.00	1400.00	1377.45	1377.13	298.44	188.82	175.62	175.62
2018-19*	1700.00			690.45	280.85			83.12

# There was no separate Budgetary Provision for SCs under NFSM Scheme upto 2010-11.

\* Position of 2018-19 as on 10.07.2018

**(ii) Tribal Sub Plan:**

(Rs. in crore)

Year	Budget alloc.		Final Grant	Fund released	TSP alloc.		Final Grant	Total release TSP
	BE	RE			BE	RE		
2011-12	1350.00	1316.00		1285.95	126.00	126.00		105.57
2012-13	1850.00	1763.57		1725.65	170.00	198.15		198.15
2013-14	2250.00	2044.85		2027.08	150.00	190.00		186.99
2014-15	2030.00	1830.00	1874.64	1872.77	162.40	165.00	167.74	167.74
2015-16	1300.00	1136.61	0.00	1162.39	127.00	127.00	127.00	127.00
2016-17	1700.00	1280.00	1286.81	1286.24	144.00	118.40	126.70	126.70
2017-18	1720.00	1400.00	1377.45	1377.13	137.60	129.76	129.90	129.90
2018-19	1700.00			690.45	139.60			69.37

# There was no separate Budgetary Provision for STs under NFSM Scheme upto 2010-11.

\* Position of 2018-19 as on 10.07.2018

## STATEMENT OF FILES AND LETTERS.

### Files Status:

S. No.	Year	Total Files	Current Files	Recorded Files	Weeding out Files	Remarks
1	2016	202	87	99	16	
2	2017	186	95	59	32	
3	2018	154	80	46	28	

### Movement of Files:-

S. No.	Period		No. of files submitted
2	01.01.2016	31.12.2016	1220
3	01.01.2017	31.12.2017	1384
4	01.01.2018	30.04.2018	897

### INWARD LETTERS:-

S. No.	Period		No. of letters received
1	01.01.2016	31.12.2016	1117
2	01.01.2017	31.12.2017	1304
3	01.01.2018	30.06.2018	608

### DISPATCHED LETTERS:-

S. No.	Period		No. of letters dispatched
1	01.01.2016	31.12.2016	947
2	01.01.2017	30.12.2017	2183
3	01.01.2018	30.06.2018	731

**ALLOCATION AND RELEASE OF FUNDS UNDER NFSM DURING 2017-18**

(Rs. in crore)

S. No.	States	Alloc.	Rel.
1	Andhra Pradesh	119.50	101.537
2	Arunachal Pradesh	13.12	6.560
3	Assam	152.79	130.060
4	Bihar	101.67	28.688
5	Chhattisgarh	93.261	69.857
6	Goa	0.58	0.000
7	Gujarat	37.91	5.000
8	Haryana	15.68	7.960
9	Himachal Pradesh	13.21	12.232
10	J & K	20.74	9.050
11	Jharkhand	59.64	25.711
12	Karnataka	146.07	96.55
13	Kerala	1.22	0.130
14	Madhya Pradesh	377.28	103.800
15	Maharashtra	161.28	152.100
16	Manipur	15.04	4.680
17	Meghalaya	8.38	5.230
18	Mizoram	2.31	2.303
19	Nagaland	20.29	17.750
20	Odisha	79.88	54.90
21	Punjab	14.88	5.425
22	Sikkim	5.95	0.000
23	Rajasthan	190.76	85.299
24	Tamil Nadu	51.28	37.0200
25	Telangana	51.11	19.340
26	Tripura	19.03	17.150
27	Uttar Pradesh	173.99	83.100
28	Uttarakhand	17.70	3.830
29	West Bengal	116.43	107.863
	<b>Total</b>	<b>2080.98</b>	<b>1193.13</b>

	Other Implementing Agencies	Alloc.	Rel.
30	IIPR, Kanpur, Pulses (FLD)	0.98	0.85
31	IIW & BR, (DWR) Karnal (FLD)	0.50	0.18
32	IIW & BR, (DWR) Karnal (FLD)- Survey and Surveillance for Wheat Blast	1.27	0.05
33	ICAR- IIRR, (DRR) Hyderabad (FLD)	0.75	0.24
34	IIMR, Ludhiana -Maize (FLD)	0.15	0.15
35	AICPMIP, Jodhpur (FLD)	0.18	0.15
36	IIMR, Hyderabad- Sorghum (FLD)	0.10	0.10
37	AICSMIP, Bangalore (FLD) (incl. AICRP)	0.15	0.09
38	Directorate of Cotton Development (DOCD), Nagpur	0.10	0.02
39	Directorate of Jute Development (DOJD), Kolkata	0.09	0.04
40	Directorate of Sugarcane Development (DOSD), Lucknow	0.10	0.07
41	Bundalkhand Sarjan 2017 - DOPD, Bhopal	0.02	0.02
42	Participation in " Textiles India 2017" (DOJD), Kolkata	0.02	0.02
43	Participation in " Textiles India 2017" (DOCD), Nagpur	0.02	0.02
44	National Symposium on Pulses - IIPR, Kanpur		0.05
45	DWD- Krishi Unnati Mela		0.004
46	NSC -CC- Jute	5.94	0.00
47	NSC(PMT)-NFSM	0.00	2.01
48	NSC Reim. - Pulses Seed Minikits in Chhattisgarh, Gujarat, Karnataka, M.P. & U.P.	0.00	5.97
49	NSC-Reim. -Assam, Jharkhand, Telangana, U.P. & Bihar	0.00	3.24
50	NSC-Reim. -Pulses Seed Minikits in Andhra & Telangana	0.00	0.40
51	NSC-Reim. -Production of foundation & Certified seed of Jute	0.00	0.43
52	NSC Reim. - Pulses Seed Minikits in Madhya Pradesh -2014-15 (Excess seed 189 qtl.)		0.05
53	NSC Reim. - Pulses Seed Minikits in Telangana -Kharif 2017		0.15
54	NSC Reim. - Pulses Seed Minikits in 15 States -Kharif 2017		4.59
55	NSC-Reim. Rabi - 2017 - Chhattisgarh, Haryana, Jharkhand, Rajasthan, Punjab and Jammu & Kashmir		4.35
56	NSC-Reim. Rabi - 2017 - Gujarat, Uttar Pradesh and Uttarakhand		5.58
57	NSC-Reim. Rabi - 2017 - Andhra Pradesh and Maharashtra		11.63
58	NSC Reim. -Certified Seed Production, Kharif , 2016		7.79
59	NSC-Reim. Rabi - 2017 - Assam		0.01
60	NSC-Reim. TRFA - Rabi - 2017 - Chhattisgarh & Jharkhand	6.65	6.65
61	NSC-Reim. Kharif 2017- Assam & W.B.		0.06
62	NSC-Reim. Kharif 2017- Rajasthan		0.05
63	KRIBHCO-Reim. -Kharif- 2016 (Pulses)	0.00	0.13
64	KRIBHCO- Pulses Seeds Minikits in the States of Haryana & Rajasthan	0.00	0.73
65	KRIBHCO- 15964 Pulses (Gram) Seeds Minikits in Rajasthan Rabi, 2017	0.00	3.07
66	IFFDC Reim.- Pulses Seed Minikits in Punjab & Rajasthan, Kharif 2017	0.00	1.05
67	IFFDC-Reim. (Punjab, Haryana, Uttar Pradesh, Rajasthan, Maharashtra & Karnataka)		6.82
68	HIL Reim. -Pulses seed minikits in Karnataka, Uttar Pradesh, Haryana, Bihar and Tamil Nadu -Kharif -2017-18	0.00	2.74
69	HIL Reim. -76149 Pulses Seed Minikits in Rabi and Summer 2016-17 in the States of Uttar Pradesh, Odisha, Chhattisgarh, Assam and West Bengal		4.50
70	HIL-Reim. (Rabi- 2017) Gujarat, U.P., Haryana, Punjab and Raj.		4.52
71	HIL-Reim. (Kharif-2017) Uttarakhand		0.02

72	HIL-Reim. Kharif 2016- Certified Seed		0.53
73	NAFED Reim. - Rajasthan, Haryana, Chhattisgarh, Uttar Pradesh, Uttarakhand, Madhya Pradesh, Jharkhand and Tamil Nadu -Kharif 2017	0.00	5.34
74	NAFED -Reim Pulses Seeds Minikits in the States of Chhattisgarh & Jharkhand		6.00
75	NAFED-Reim. (Uttar Pradesh-Rabi-2017)		0.94
76	NAFED-Reim. (Uttarakhand -Kharif -2017)		0.07
77	NAFED -Reim . Summer 2016-17 - Madhya Pradesh		1.35
78	SFAC-Project		6.77
79	CDDs-NFSM	0.00	0.52
80	CDDs (Computers & Printers)		0.04
81	IISR, Lucknow	0.27	0.27
82	UPCSR, Sahajahnpur	0.04	0.03
83	SBI, Coimbatore	0.04	0.04
84	AICRP, Coimbatore ( Last year Name AICCIP)	0.63	0.46
85	CRIJAF	0.47	0.11
86	NIRJAFT	0.10	0.10
87	ICRISAT-Genetic gains for chickpea and pigeonpea	2.77	0.00
88	ICRISAT- Scalling up and popularization of high yielding pigeonpea hybrids for inhancing productivity of small & marginal farmers of Maharashtra , Karnataka & Odisha- Committed Liability	0.19	0.19
89	ICRISAT- Addressing Phytophthora	0.83	0.83
90	SKRAU, Bikaner	0.02	0.00
91	ICRISAT, IIPR, ICARDA Utilizing Chickpea Genome Sequence	1.49	0.69
92	NCAER (Agri. Outlook)	0.29	0.29
93	ICAR- ATARIS - Cluster Frontline Demonstrations of Rabi Pulses	26.11	8.92
94	Junagarh - Agri. Uni (National Conference 28-31 May 2017)	0.02	0.02
95	IIPR -ICAR - Creation of Seed-Hubs for increasing indigenous production of Pulses in India	111.64	66.45
96	ICAR- IIPR Enhancing breeder seed production for increasing indigenous production of Pulses in India	4.08	4.08
97	MNCFC	0.46	0.27
98	NSC- Assistance for production of certified seed of Pulses	76.75	0.00
99	NAFED - Assistance for production of certified seed of Pulses	16.82	0.00
100	HIL- Assistance for production of certified seed of Pulses	11.00	0.00
101	IFFDC- Assistance for production of certified seed of Pulses	5.00	0.00
102	KRIBHCO- Assistance for production of certified seed of Pulses	1.93	0.00
103	Ashok Travels & Tours (ITDC) Ltd	0.01	0.01
104	NPC-Study		0.16
105	Spectrum Planning India Ltd. (Impact Evaluation)	0.93	0.93
	Sub-Total-II	278.91	184.0043
	G. Total (I+II)	2359.89	1377.13

**STATUS OF RELEASE OF FUNDS UNDER NFSM TO STATES DURING**  
**2018-19**

As on 10.07.2018

(Rs. in crore)

S. No.	State	Alloc.	Rel.	Remarks
1	Andhra Pradesh	54.12	27.28	1st installment released.
2	Arunachal Pradesh	9.60	7.20	
3	Assam	124.41	27.05	
4	Bihar	59.05	19.95	
5	Chhattisgarh	76.27	22.20	
6	Gujarat	26.98	8.70	
7	Haryana	20.30	3.11	
8	Himachal Pradesh	12.92	9.69	
9	Jharkhand	33.36	7.67	
10	Karnataka	113.80	49.60	
11	Madhya Pradesh	209.86	5.26	
12	Maharashtra	148.70	54.69	
13	Mizoram	3.04	2.28	
14	Nagaland	18.87	14.14	
15	Odisha	50.31	37.51	
16	Rajasthan	152.52	76.20	
17	Sikkim	5.35	3.96	
18	Tamil Nadu	44.50	33.31	
19	Telangana	30.31	5.65	
20	Tripura	22.46	10.33	
21	Uttar Pradesh	156.13	78.75	
22	Uttarakhand	17.09	11.66	
23	West Bengal	45.35	21.35	
24	Goa	0.13	0.00	Unspent balance as on 01.04.2018 has been revalidated for utilization during 2017-18.
	<b>Sub-Total-I</b>	<b>1435.42</b>	<b>537.55</b>	
1	J & K	12.76	0.00	Files are under process for release of 1st installment.
2	Kerala	1.08	0.00	
	<b>Sub-Total-III</b>	<b>13.84</b>	<b>0.00</b>	
1	Manipur	13.71	0.00	D.O. Letter has been issued
2	Meghalaya	5.95	0.53	D.O. Letter has been issued
3	Punjab	16.15	0.00	D.O. Letter has been issued
	<b>Sub-Total-IV</b>	<b>35.81</b>	<b>0.53</b>	
	<b>G. Total</b>	<b>1485.07</b>	<b>538.08</b>	