

F.No. CPS 18-17/2014-NFSM
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(NFSM-Cell)

Krishi Bhawan, New Delhi,
Dated: 22.11.2015

To,
The Director General,
ICRISAT, Patancheru,
Hyderabad-502324

Sub: Revised administrative approval of ICRISAT project entitled **“Pearl millet hybrids for increasing the productivity of Western Rajasthan”** – reg.

Sir,

In continuation of this ministry's letter no. CPS 18-17/2014-NFSM dated 31.07.15 conveying therewith the sanction of the above cited project. The competent authority of this department has approved the above project with the revised outlay in view of enhanced emoluments for Senior Research Fellow (SRF) / Research Associate (RA) (continuation of this dept.'s letter F. No. CPS18-22/2014 dated 04.09.2015). The Centre wise approved emolument of SRF and revised budget required for the above mentioned project for the year 2016-17 is at **Annexure-I**. The centre-wise outlay is as under:

(Rs.in Lakhs)

Year	Earlier approved budget	Revised budget
ICRISAT, Hyderabad	9.3456	10.89
SKRAU, Bikaner	19.855	21.285
SKNAU, Jobner, Durgapura	19.58	21.01
AICPMIP, Mandore, Jodhpur	17.80	19.10
Total	66.5806	72.285

- The payment for SRF/RA will be made as per revised rates of emoluments for Senior Research Fellow (SRF)/Research Associate (RA) under ICAR/SAUs i.e. one SRF @ Rs.25000/- per month for 1st & 2nd year and for 3rd year @ Rs.28000/- per month and RA for Rs. 38000/- per month for master degree holders & Rs.40000/- per month Doctoral degree holders.
- The Rates of HRA are allowed as per approved norms of ICAR/SAUs

Other terms and conditions will remain the same as indicated para No. 2 of letter dated 31.07.15.

Encl: As above.

(Dr. D.P. Malik)
Addl. Commr. (Crops)

Copy to:

1. Dy. Director General, ICAR, Krishi Bhawan, New Delhi
2. Principal Secretary (Agriculture), Govt. Of Rajasthan, Jaipur
3. Commissioner of Agriculture, Govt. Of Rajasthan, Jaipur
4. Director, Directorate of Millets Development, Jaipur
5. Under Secretary (Finance), DAC, Krishi Bhawan, New Delhi
6. Under Secretary (CA-V), DAC, Krishi Bhawan, New Delhi
7. Sr. PS to Secretary (A&C), DAC, Krishi Bhawan, New Delhi
8. Sr. PS to Agriculture Commissioner, DAC, Krishi Bhawan, New Delhi
9. PS to JS (Crops), DAC, Krishi Bhawan, New Delhi
10. PS to Director (Crops), DAC, Krishi Bhawan, New Delhi
11. PS to Addl. Commissioner, DAC, Krishi Bhawan, New Delhi
12. All consultants, NFSM, DAC, Krishi Bhawan/ Shatri Bhawan/Beej Bhawan,
New Delhi
13. JD,AD,STA (NFSM) DAC, Krishi Bhawan, New Delhi
14. Guard File

[Handwritten Signature]
23/11/15

Annexure -I

Centre-wise revised budget outlay of the ICRISAT Project “**Pearl millet hybrids for increasing the productivity of Western Rajasthan**” for the year 2016-17

(Rs. In Lakhs)

Particulars	Approved budget 2016-17	Revised Budget 2016-17
ICRISAT, Hyderabad		
SRF (1) @ INR 25,000/month and HRA	2.496	3.90
Contingent expenditure	3.00	3.00
Workshops/meetings	2.00	2.00
Travel (Domestic)	1.00	1.00
Sub-total	8.4960	9.90
Institutional overhead charges (10%)	0.8496	0.99
Total (A)	9.3456	10.89
B. SKRAU, Bikaner		
SRF 1 @ INR 25,000/month and HRA	2.30	3.60
Field experiments (265 ha. demonstrations during 2016-17 @ Rs. 5000/ha. as approved norm of NFSM)	13.25	13.25
Contingent expenditure	2.00	2.00
Travel (Domestic)	0.50	0.50
Sub-total	18.05	19.35
Institutional overhead charges (10%)	1.805	1.935
Total (B)	19.855	21.285
C. SKNAU, Jobner, Durgapura Centre		
SRF (1) @ INR 25,000/month and HRA	2.30	3.60
Field experiments (265 ha. demonstrations during 2016-17 @ Rs. 5000/ha. as approved norm of NFSM)	13.25	13.25
Contingent expenditure	1.75	1.75
Travel (Domestic)	0.50	0.50
Sub-total	17.80	19.10
Institutional overhead charges (10%)	1.78	1.910
Total (C)	19.58	21.01
D. AICPMIP, Mandore, Jodhpur		
SRF (1) @ INR 25,000/month and HRA	2.3	3.60
Field experiments (265 ha. demonstrations during 2016-17 @ Rs. 5000/ha.) as approved norm of NFSM	13.25	13.25
Contingent expenditure	1.75	1.75
Travel (Domestic)	0.50	0.50
Total (D)	17.80	19.10
Grand Total (A+B+C+D)	66.5806	72.285
