

Statement of Expenditure for the Financial Year Ending April 30, 2016

Project titled " Addressing Phytophthora Blight Disease: an Emerging Threat to Pigeonpea Expansion and Production"

(In Rs)

Item	Unspent balance carried forward from previous year	Grants received from NFSM during the year	Total of Col.(2+3)	Expenditure (excluding commitments) incurred during the year	*Balance(4-5)	Remarks
1	2	3	4	5	6	7
(i) Contractual Staff	2,65,481	26,60,100	29,25,581	16,83,502	12,42,079	
(ii) Operational	(3,05,848)	54,02,100	50,96,252	33,58,721	17,37,531	
(iii) Travel	2,21,868	7,00,000	9,21,868	5,21,759	4,00,109	
(iv) Contingency	3,15,225	8,00,000	11,15,225	2,17,508	8,97,717	
(v) Workshop	1,17,398	4,00,000	5,17,398	1,17,187	4,00,211	
(vi) Equipments	(4,40,083)	1,10,000	(3,30,083)	43,937	(3,74,020)	
(v) Overheads	24,682	9,37,800	9,62,482	5,88,752	3,73,730	
Total	1,98,723	1,10,10,000	1,12,08,723	65,31,366	46,77,357	
Transferred to NARS Partners as IInd Installment funds for the year 2015-2016					(15,00,000)	
Balance available as at April 30, 2016					31,77,357	

Mamta
Mamta Sharma
Project Investigator
 Dr. Mamta Sharma
 Senior Scientist-Legumes Pathology
 RP-Grain Legumes
 ICRISAT
 Patancheru-502 324
 Telangana State

David J Bergvinson
David J Bergvinson
Director General
 David J. Bergvinson
 Director General
 International Crops Research Institute for the
 Semi-Arid Tropics (ICRISAT)
 Patancheru PO, PIN:502 324
 Telangana, INDIA

Rajesh Agrawal
Rajesh Agrawal
Assistant Director General
Finance

Rajesh Agrawal
Assistant Director General
Finance