

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Bihar	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Demonstrations on Improved Package of Practices</b> (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	5851	117.020
2	<b>Increase in SRR (Seed Distribution).</b>	Rs. 500/-per Qtl.	Qtl.	T A	363733	1818.665
3	Incentive for <b>Micro-nutrients.</b>	Rs. 500/-per ha. or in proportion to Gypsum	Ha	T A	116394	581.970
3	Incentive for <b>Gypsum (Salt affected soils).</b>	Rs. 750/-per ha. or in proportion to Micro-nutrients	Ha	T A	4500	22.500
5	Incentive <b>Zero Till Seed Drills.</b>	Rs. 15000/-per Machine	Nos.	T A	366	54.900
6	Incentive on <b>Rotavators..</b>	Rs. 30000/-per Machine	Nos.	T A	366	109.800
7	Incentive on <b>Multi-crop Planters.</b>	Rs. 15000/-per Machine	Nos.	T A	50	7.500
8	Incentive on <b>Seed Drills.</b>	Rs. 15000/-per Machine	Nos.	T A	366	54.900
9	Incentives for <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha.	T A	10000	750.000
10	Incentive on <b>Knap Sack Sprayers.</b>	Rs. 3000/-per Machine	Nos.	T A	5851	175.530
11	Incentives for <b>Diesel Pump Sets.</b>	Rs. 10000/-per Machine	Nos.	T A	11702	1170.200
12	<b>Pilot Project on Community Generators</b> for irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A		0.000
13	<b>Farmers Trainings.</b>	Rs. 17000/-per training.	Nos.	T A	366	62.220
14	International Exposure visit of Technical staff.	Rs. 1.00 crore per year.		T A		0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	1	5.000
16	<b>Miscellaneous Expenses:</b>					
	(a) Project Management Team & Other Misc. Expenses at <b>District Level.</b>	Rs. 6.38 lakh per district.	No. of Distts.	T A	25	159.500
	(b) Project Management Team & Other Misc. Expenses at <b>StateLevel.</b>	Rs. 13.87 lakh per State..		T A	1	13.870
17	<b>Local Initiatives (Activity-wise)</b>			T A		650.000
	<b>TOTAL FINANCIAL</b>					<b>5753.575</b>
	<b>Funds Releasd on.....</b>					<b>1000.000</b>
	<b>Total Funds Released</b>					<b>1000.000</b>
	<b>% Financial Achievements</b>					<b>0.00</b>

Progress as on

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Gujarat	
					Physical	Financial
1	2	3	4	5	8	9
1	<b>Demonstrations on Improved Package of Practices</b> (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	900 0	18.000 0.000
2	<b>Increase in SRR (Seed Distribution).</b>	Rs. 500/-per Qtl.	Qtl.	T A	50000 0	250.000 0.000
3	Incentive for <b>Micro-nutrients.</b>	Rs. 500/-per ha. or in proportion to Gypsum	Ha	T A	15000 0	75.000 0.000
3	Incentive for <b>Gypsum (Salt affected soils).</b>	Rs. 750/-per ha. or in proportion to Micro-nutrients	Ha	T A	12000 2599	60.000 11.540
5	Incentive <b>Zero Till Seed Drills.</b>	Rs. 15000/-per Machine	Nos.	T A	2 0	0.300 0.000
6	Incentive on <b>Rotavators..</b>	Rs. 30000/-per Machine	Nos.	T A	240 24	72.000 7.200
7	Incentive on <b>Multi-crop Planters.</b>	Rs. 15000/-per Machine	Nos.	T A	0 0	0.000 0.000
8	Incentive on <b>Seed Drills.</b>	Rs. 15000/-per Machine	Nos.	T A	100 0	15.000 0.000
9	Incentives for <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha.	T A	300 0	22.500 0.000
10	Incentive on <b>Knap Sack Sprayers.</b>	Rs. 3000/-per Machine	Nos.	T A	400 28	12.000 0.500
11	Incentives for <b>Diesel Pump Sets.</b>	Rs. 10000/-per Machine	Nos.	T A	400 70	40.000 7.000
12	<b>Pilot Project on Community Generators</b> for irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A		0.000 0.000
13	<b>Farmers Trainings.</b>	Rs. 17000/-per training.	Nos.	T A	54 0	9.180 0.000
14	International Exposure visit of Technical staff.	Rs. 1.00 crore per year.		T A		0.000 0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	1 0	5.000 0.000
16	<b>Miscellaneous Expenses:</b>					
	(a) Project Management Team & Other Misc. Expenses at <b>District Level.</b>	Rs. 6.38 lakh per district.	No. of Distts.	T A	4 4	25.520 1.300
	(b) Project Management Team & Other Misc. Expenses at <b>StateLevel.</b>	Rs. 13.87 lakh per State..		T A	1 1	13.870 0.677
17	<b>Local Initiatives (Activity-wise)</b>			T A		40.000 0.000
	<b>TOTAL FINANCIAL</b>					<b>658.370</b> <b>28.217</b>
	<b>Funds Released on.....</b>					<b>121.800</b>
	<b>Total Funds Released</b>					121.800
	<b>% Financial Achievements</b>					<b>4.29</b>

Progress as on

31.08.09

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Haryana	
					Physical	Financial
1	2	3	4	5	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	2523	50.460
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A	110500	552.500
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to Gypsum	Ha	T A	91500	350.450
3	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to Micro-nutrients	Ha	T A	69500	428.820
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	2200	330.000
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A	100	30.000
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A	70	10.500
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	400	60.000
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A	3000	225.000
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A	1850	55.500
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A	0	0.000
12	Pilot Project on Community Generators for irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A		0.000
13	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A	145	24.650
14	International Exposure visit of Technical staff.	Rs. 1.00 crore per year.		T A		0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	1	5.000
16	Miscellaneous Expenses:					
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	T A	7	44.660
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A	1	13.870
17	Local Initiatives (Activity-wise)			T A		140.000
	<b>TOTAL FINANCIAL</b>					<b>2321.410</b>
						<b>0.000</b>
	Funds Released on.....					<b>1690.05</b>
	<b>Total Funds Released</b>					<b>1690.050</b>
	<b>% Financial Achievements</b>					<b>0.00</b>

Progress as on

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Madhya Pradesh	
					Physical	Financial
1	2	3	4	5	12	13
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	20000 250	400.000 3.510
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A	200000 0	1000.000 14.580
3	Incentive for Micro-nutrients.	Rs. 500/-per ha or in proportion to Gypsum	Ha	T A	150000 2480	750.000 8.780
3	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha or in proportion to Micro-nutrients	Ha	T A	60000 1950	300.000 2.420
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	200 15	30.000 0.000
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A	1000 2	300.000 3.000
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A	150 0	22.500 0.000
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	800 37	120.000 3.300
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A	5000 22	375.000 13.240
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A	15000 5608	450.000 0.400
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A	10000 237	1000.000 41.710
12	Pilot Project on Community Generators for irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A		0.000 0.000
13	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A	655 20	111.350 7.140
14	International Exposure visit of Technical staff.	Rs. 1.00 crore per year.		T A		0.000 0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	1 0	5.000 0.000
16	Miscellaneous Expenses:					
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	T A	30 30	191.400 29.960
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A	1 1	13.870 0.000
17	Local Initiatives (Activity-wise)			T A		573.000 6.860
	<b>TOTAL FINANCIAL</b>					<b>5642.120</b>
						<b>134.900</b>
	Funds Released on.....					<b>1000.000</b>
	<b>Total Funds Released</b>					<b>1000.000</b>
	<b>% Financial Achievements</b>					<b>2.39</b>

Progress as on

31.08.09

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Maharashtra	
					Physical	Financial
1	2	3	4	5	14	15
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	1422	28.440
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A	80000	400.000
3	Incentive for Micro-nutrients.	Rs. 500/-per ha or in proportion to Gypsum	Ha	T A	30000	150.000
3	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha or in proportion to Micro-nutrients	Ha	T A	70000	350.000
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	120	18.000
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A	264	79.200
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A	120	18.000
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	8000	221.440
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A	2229	167.175
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A	11220	60.000
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A	3913	391.300
12	Pilot Project on Community Generators for Irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A		0.000
13	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A	114	19.380
14	International Exposure visit of Technical staff.	Rs. 1.00 crore per year.		T A		0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	1	5.000
16	Miscellaneous Expenses:					
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	T A	8	51.040
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A	1	13.870
17	Local Initiatives (Activity-wise)			T A		153.000
	<b>TOTAL FINANCIAL</b>					<b>2125.845</b>
						<b>0.000</b>
	Funds Released on.....					<b>583.25</b>
	<b>Total Funds Released</b>					<b>583.250</b>
	<b>% Financial Achievements</b>					<b>0.00</b>

Progress as on

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Punjab	
					Physical	Financial
1	2	3	4	5	16	17
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	6100	122.000
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A	300000	1500.000
3	Incentive for Micro-nutrients.	Rs. 500/-per ha or in proportion to Gypsum	Ha	T A	110000	550.000
3	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha or in proportion to Micro-nutrients	Ha	T A	100000	500.000
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	1000	150.000
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A	1500	450.000
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A	100	15.000
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	2000	300.000
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A	0	0.000
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A	10000	300.000
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A	0	0.000
12	Pilot Project on Community Generators for irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A		0.000
13	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A	340	57.800
14	International Exposure visit of Technical staff.	Rs. 1.00 crore per year.		T A		0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	1	5.000
16	Miscellaneous Expenses:					
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	T A	10	63.800
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A	1	13.870
17	Local Initiatives (Activity-wise)			T A		200.000
	<b>TOTAL FINANCIAL</b>					<b>4227.470</b>
	<b>Funds Releasd on.....</b>					<b>0.000</b>
	<b>Total Funds Released</b>					<b>0.000</b>
	<b>% Financial Achievements</b>					<b>0.00</b>

Progress as on

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Rajasthan	
					Physical	Financial
1	2	3	4	5	18	19
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	4000 0	80.000 0.000
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A	275000 972	1375.000 4.860
3	Incentive for Micro-nutrients.	Rs. 500/-per ha or in proportion to Gypsum	Ha	T A	60000 180.3	300.000 0.970
3	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha or in proportion to Micro-nutrients	Ha	T A	50000 2400	250.000 16.860
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	0 0	0.000 0.000
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A	60 0	18.000 0.000
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A	0 0	0.000 0.000
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	3000 117	450.000 11.730
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A	0 0	0.000 0.000
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A	2000 199	60.000 0.800
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A	0 0	0.000 0.000
12	Pilot Project on Community Generators for irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A		0.000 0.000
13	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A	200 0	34.000 0.000
14	International Exposure visit of Technical staff.	Rs. 1.00 crore per year.		T A		0.000 0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	1	5.000 0.000
16	Miscellaneous Expenses:					
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	T A	15 15	95.700 24.180
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A	1 1	13.870 1.890
17	Local Initiatives (Activity-wise)			T A		194.500 2.700
	<b>TOTAL FINANCIAL</b>					<b>2876.070</b>
						<b>63.990</b>
	Funds Released on.....					<b>1913.910</b>
	<b>Total Funds Released</b>					<b>1913.910</b>
	<b>% Financial Achievements</b>					<b>2.22</b>

Progress as on

31.08.09

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T	Uttar Pradesh	
					Physical	Financial
1	2	3	4	5	20	21
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	20495 0	409.900 5.427
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A	1600000 3497	8000.000 19.671
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to Gypsum	Ha	T A	380000 0	1900.000 0.000
3	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to Micro-nutrients	Ha	T A	300000 4978	1500.000 0.000
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	8370 3	1255.500 0.450
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A	1140 125	342.000 37.500
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A	500 0	75.000 0.000
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	5000 0	750.000 0.000
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A	1000 0	75.000 0.000
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A	12000 455	60.000 2.275
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A	8750 830	875.000 83.000
12	Pilot Project on Community Generators for irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A		0.000 0.000
13	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A	1160 0	197.200 8.810
14	International Exposure visit of Technical staff.	Rs. 1.00 crore per year.		T A		0.000 0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	1 0	5.000 0.000
16	Miscellaneous Expenses:					
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	T A	38 38	242.440 25.153
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A	1 1	13.870 0.000
17	Local Initiatives (Activity-wise)			T A		726.000 0.000
	<b>TOTAL FINANCIAL</b>					<b>16426.910</b>
	<b>Funds Released on.....</b>					<b>182.286</b>
						<b>9000.000</b>
	<b>Total Funds Released</b>					<b>9000.000</b>
	<b>% Financial Achievements</b>					<b>1.11</b>

Progress as on

31.08.09

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	West Bengal	
					Physical	Financial
1	2	3	4	5	22	23
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	407	8.140
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A	30000	150.000
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to Gypsum	Ha	T A	50000	250.000
3	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to Micro-nutrients	Ha	T A	8082	40.410
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	200	30.000
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A	200	60.000
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A	150	22.500
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	300	45.000
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A	0	0.000
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A	500	15.000
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A	500	50.000
12	Pilot Project on Community Generators for irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A		0.000
13	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A	25	4.250
14	International Exposure visit of Technical staff.	Rs. 1.00 crore per year.		T A		0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	1	5.000
16	Miscellaneous Expenses:					
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	T A	4	14.360
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A	1	8.590
17	Local Initiatives (Activity-wise)			T A		80.000
	<b>TOTAL FINANCIAL</b>					<b>783.250</b>
						<b>0.000</b>
	Funds Released on.....					<b>250.000</b>
	<b>Total Funds Released</b>					<b>250.000</b>
	<b>% Financial Achievements</b>					<b>0.00</b>

Progress as on

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Total	
					Physical	Financial
1	2	3	4	5	24	25
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A	61698 250	1233.960 8.937
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A	3009233 4469	15046.165 39.111
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to Gypsum	Ha	T A	1002894 2660	4907.420 9.750
3	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to Micro-nutrients	Ha	T A	674082 11927	3451.730 30.820
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	12458 18	1868.700 0.450
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A	4870 151	1461.000 47.700
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A	1140 0	171.000 0.000
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A	19966 154	2016.340 15.030
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A	21529 22	1614.675 13.240
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A	58821 6290	1188.030 3.975
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A	35265 1137	3526.500 131.710
12	Pilot Project on Community Generators for Irrigation in Shallow Water Table Areas.	Rs. 5.00 crore Full Cost	Ha.	T A	0	0.000
13	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A	3059 20	520.030 15.950
14	International Exposure visit of Technical staff	Rs. 1.00 crore per year.		T A	0	0.000
15	Award for Best Performing Districts.	Rs. 5.00 Lakh per year.	No. of Distt.	T A	9 0	45.000 0.000
16	Miscellaneous Expenses:					
	(a) Project Management Team & Other Misc Expenses at District Level.	Rs. 6.38 lakh per district.	No. of Distts.	T A	141 87	888.420 80.593
	(b) Project Management Team & Other Misc Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A	9 4	119.550 2.567
17	Local Initiatives (Activity-wise)			T A	0 0	2756.500 9.560
	<b>TOTAL FINANCIAL</b>					<b>40815.020</b> <b>409.393</b>
	Funds Released on.....					15559.010
	<b>Total Funds Released</b>					<b>15559.010</b>
	<b>% Financial Achievements</b>					<b>1.00</b>

Progress as on