

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS UNDER NFSM-WHEAT DURING 2007-08 & 2008-09

Rs. In Lakhs

STATE: UTTAR PRADESH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A %	15700 15832 100.84	314 244 77.71	19000 19000 100.00	380 358.37 94.31
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A %	784000 637448 81.31	3920 3076 78.47	940000 1026838 109.24	4700 5131.36 109.18
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to	Ha	T A %	52100 21770 41.79	260.5 124.98 47.98	380000 102899 27.08	1900 437.8 23.04
4	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to Micro-nutrients	Ha	T A %	152000 0 0.00	760 760 100.00	228000 0 0.00	1140 1140 100.00
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	2958 363 12.27	382.08 43.4 11.36	1200 1299 108.25	180 201.54 111.97
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A %	986 290 29.41	295.8 84.87 28.69	1656 1474 89.01	496.8 440.1 88.59
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		0 0	
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		442 206 46.61	66.3 29.86 45.03
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A %	0 0 %		358 420 117.32	26.85 26.85 99.99
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %		12600 15911 126.28	50.4 59.22 117.49
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A %	7620 2308 30.29	762 213.52 28.02	13853 11714 84.56	1385.3 1168.47 84.35
12	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	755 558 73.91	128.35 74.55 58.08	1140 1173 102.89	193.8 185.53 95.73
13	Distribution of Seed Minikits of Wheat (10 kg each during 2008-09 and 5 kg each during 2007-08)							
	(a) SFCl	Full Cost	Nos.	T A	98800 98754	98.8 98.75	54770 54744	109.54 109.49
	(b) NSC	Full Cost	Nos.	T A	98800 97708	98.8 97.71	44030 44030	88.06 88.06
	(c) MSSC	Full Cost	Nos.	T A	0 0		0 0	
	(d) UP Seed Dev. Corpn.	Full Cost	Nos.	T A	0 0		0 0	
	Total of item 13			T A %	1213719 872723 71.90	7020.33 4604.26 65.58	1697049 1267994 74.72	10717.05 8208.17 76.59

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS UNDER NFSM-WHEAT DURING 2007-08 & 2008-09

Rs. In Lakhs

STATE: HARYANA

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A %	2284 2284 100.00	45.68 35.23 77.12	2500 2500 100.00	50 43.64 87.28
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A %	68400 750 1.10	342 3.75 1.10	86000 64138 74.58	430 373.68 86.90
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to	Ha	T A %	81400 1155 1.42	407 3.18 0.78	21060 19216 91.24	80.03 69.26 86.54
4	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to Micro-nutrients	Ha	T A %	90000 120 0.13	450 0.26 0.06	27660 27272 98.60	171.49 166.26 96.95
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	650 443 68.15	97.5 58.77 60.28	850 569 66.94	127.5 78.83 61.83
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A %	910 776 85.27	273 232.79 85.27	1170 1096 93.68	351 320.4 91.28
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		0 0 %	
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		0 0 %	
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A %	0 0 %		10200 9893 96.99	765 735.5 96.14
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %		0 0 %	
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A %	0 0 %		0 0 %	
12	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	120 120 100.00	20.4 12.9 63.24	150 150 100.00	25.5 22.26 87.29
13	Distribution of Seed Minikits of Wheat (10 kg each during 2008-09 and 5 kg each during 2007-08)	kg each						
	(a) SFCI	Full Cost	Nos.	T A %	13000 13000 %	13 13 %	0 0 %	
	(b) NSC	Full Cost	Nos.	T A %	13000 13000 %	13 10 %	13000 13000 %	26 26 %
	Total of item 13			T A %	269764 31648 11.73	1661.58 369.88 22.26	162590 137834 84.77	2026.52 1835.83 90.59

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS UNDER NFSM-WHEAT DURING 2007-08 & 2008-09

Rs. In Lakhs

STATE: PUNJAB

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A %	37000 37000 100.00	740 603.46 81.55	5500 5500 100.00	110 103.12 93.75
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A %	126800 126251.6 99.57	634 631.26 99.57	300000 296895 98.97	1500 1479 98.60
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to	Ha	T A %	147678 60000 40.63	732.15 300 40.98	120000 120000 100.00	600 600 100.00
4	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to	Ha	T A %	0 0 %		66000 66000 100.00	330 330 100.00
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	1250 1178 94.24	156.25 147.38 94.32	1200 1069 89.08	180 160.35 89.08
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A %	2500 2266 90.64	750 679.8 90.64	3000 2935 97.83	900 880.5 97.83
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		0 0 %	
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		0 0 %	
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A %	0 0 %		0 0 %	
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %		0 0 %	
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A %	0 0 %		0 0 %	
12	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	220 220 100.00	37.4 34.99 93.56	330 330 100.00	56.1 56.1 100.00
13	Distribution of Seed Minikits of Wheat (10 kg each during 2008-09 and 5 kg each during 2007-08)							
	(a) SFCI	Full Cost	Nos.	T A %	28600 28580	28.6 28.58	10130 10130	20.26 20.26
	(b) NSC	Full Cost	Nos.	T A %	28600 28588	28.6 28.59	18470 18465	36.94 36.93
	(c) UP Seeds Dev. Corpn.	Full Cost	Nos.	T A %	0 0		0 0	
	Total of item 13			T A %	372648 284083.6 76.23	3107 2454.05 78.98	524630 521324 99.37	3733.3 3666.26 98.20

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS UNDER NFSM-WHEAT DURING 2007-08 & 2008-09

Rs. In Lakhs

STATE: WEST BENGAL

SI. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A %	0 0		500 525 105.00	10 10.5 105.00
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A %	0 0		25000 2591.6 10.37	125 12.96 10.37
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to	Ha	T A %	24300 24300 100.00	121.5 121.5 100.00	8000 13017 162.71	40 49.88 124.70
4	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to	Ha	T A %	0 0		4800 4800 100.00	24 23.99 99.96
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	50 50 100.00	7.5 7.5 100.00	150 28 18.67	22.5 4.2 18.67
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A %	20 20 100.00	6 6 100.00	30 5 16.67	9 1.5 16.67
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0		0 0	
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0		0 0	
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A %	0 0		0 0	
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0		0 0	
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A %	500 500 100.00	50 50 100.00	250 261 104.40	25 24.92 99.69
12	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	16 16 100.00	2.72 2.72 100.00	30 30 100.00	5.1 5.1 100.00
13	Distribution of Seed Minikits of Wheat (10 kg each during 2008-09 and 5 kg each during 2007-08)							
	(a) SFCI	Full Cost	Nos.	T A	0 0		2600 2597	5.2 5.19
	(b) NSC	Full Cost	Nos.	T A	4000 4000	4 4	0 0	
	(c) MSSC	Full Cost	Nos.	T A	0 0		0 0	
	Total of item 13			T A %	28886 28886 100.00	191.72 191.72 100.00	41360 21257.6 51.40	265.8 133.05 50.06

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS UNDER NFSM-WHEAT DURING 2007-08 & 2008-09

Rs. In Lakhs

STATE: RAJASTHAN

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A %	2560 3975 155.27	51.2 53.13 103.76	3000 2998 99.93	60 42.17 70.28
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A %	190000 36601 19.26	950 113.76 11.97	200000 230765.2 115.38	1235 1286.41 104.16
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to	Ha	T A %	20000 13188 65.94	50 24.01 48.02	35000 39450 112.71	105 110.23 104.98
4	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to	Ha	T A %	40000 3968 9.92	91.5 30.44 33.27	10000 25975.95 259.76	25 31.7 126.80
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	710 979 137.89	106.5 77.29 72.57	0 0	0
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A %	100 7 7.00	30 2.1 7.00	30 9 30.00	9 2.7 30.00
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0		0 0	
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0		2000 2308 115.40	300 275.72 91.91
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A %	0 0		0 0	
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0		2000 729 36.45	10 3.7 37.00
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A %	0 0		0 0	
12	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	73 65 89.04	12.41 6.5 52.38	180 168 93.33	30.6 21.57 70.49
13	Distribution of Seed Minikits of Wheat (10 kg each during 2008-09 and 5 kg each during 2007-08)							
	(a) SFCI	Full Cost	Nos.	T A	17800 17800	17.8 15.2	0 0	
	(b) NSC	Full Cost	Nos.	T A	17800 17800	17.8 17.8	15600 15600	60 52.74
	(c) UPSDC	Full Cost	Nos.	T A	0 0		0 0	
	Total of item 13			T A %	271243 94383 34.80	1309.41 340.23 25.98	252210 ### 126.09	1774.6 1826.94 102.95

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS UNDER NFSM-WHEAT DURING 2007-08 & 2008-09

Rs. In Lakhs

STATE: MADHYA PRADESH

SI. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A %	8800 8231 93.53	176 114.34 64.97	11000 16605 150.95	220 267.72 121.69
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A %	200000 65181 32.59	1000 204.42 20.44	250000 108943 43.58	1250 493.8 39.50
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to	Ha	T A %	52305 17460 33.38	261.53 53.24 20.36	150000 115316 76.88	750 422.59 56.35
4	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to	Ha	T A %	14550 3844 26.42	72.75 8.32 11.44	10000 12777 127.77	50 39.65 79.30
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	1095 37 3.38	164.25 2.08 1.27	300 203 67.67	45 24.89 55.31
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A %	660 210 31.82	198 46.5 23.48	2000 808 40.40	600 233.1 38.85
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0	0 0 0	0 0 0	0 0 0
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0	0 0 0	0 0 0	0 0 0
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A %	0 0 0	0 0 0	0 1755 105.54	0 105.54 0
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0	0 0 0	0 5249 53.75	0 53.75 0
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A %	2327 1666 71.59	232.7 117.6 50.54	2000 6854 342.70	200 618.92 309.46
12	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	600 303 50.50	102 41.23 40.42	660 612 92.73	112.2 96.32 85.85
13	Distribution of Seed Minikits of Wheat (10 kg each during 2008-09 and 5 kg each during 2007-08)							
	(a) SFCI	Full Cost	Nos.	T A	4680 4100	4.68 4.1	38200 38177	76.4 76.35
	(b) NSC	Full Cost	Nos.	T A	100200 68781	100.2 68.78	49000 35943	98 71.89
	(c) MSSC	Full Cost	Nos.	T A	0 0	0 0	0 0	0 0
	Total of item 13			T A %	385217 169813 44.08	2312.11 660.61 28.57	513160 343242 66.89	3401.6 2504.52 73.63

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS UNDER NFSM-WHEAT DURING 2007-08 & 2008-09

Rs. In Lakhs

STATE: BIHAR

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A %	4400 24079 547.25	88 297.11 337.63	5804 6634 114.30	116.08 111.68 96.21
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A %	363052 59341.2 16.35	1815.26 296.71 16.35	276027 173909 63.00	1380.14 864.76 62.66
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to	Ha	T A %	110000 23242.6 21.13	550 116.21 21.13	69007 28154.02 40.80	345.04 140.77 40.80
4	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to	Ha	T A %	0 0 %	0 0 %	4500 500 11.11	22.5 2.5 11.11
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	535 51 9.53	80.25 13.65 17.01	366 126 34.43	54.9 17.67 32.18
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A %	125 70 56.00	37.5 21 56.00	125 97 77.60	37.5 29.1 77.60
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0 0 %	0 0 %	0 0 %
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0 0 %	0 0 %	0 0 %
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A %	0 0 %	0 0 %	0 0 %	0 0 %
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	0 0 %	6345 862 13.59	190.35 20.93 11.00
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A %	1100 3586 326.00	110 358.6 326.00	9472 6624 69.93	947.2 652.89 68.93
12	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	220 1427 648.64	37.4 87.5 233.94	360 296 82.22	61.2 44.02 71.93
13	Distribution of Seed Minikits of Wheat (10 kg each during 2008-09 and 5 kg each during 2007-08)							
	(a) SFCI	Full Cost	Nos.	T A	28600 28600	28.6 0	220400 220396	440.8 440.79
	(b) NSC	Full Cost	Nos.	T A	122900 71728	122.9 71.73	210800 207586	421.6 415.17
	(c) MSSC	Full Cost	Nos.	T A	0 0	0 0	0 0	0 0
	(d) UP Seeds Dev. Corpn.	Full Cost	Nos.	T A	0 0	0 0	0 0	0 0
	(e) BRBN	Full Cost	Nos.	T A	0 0	0 0	0 0	0 0
	Total of item 13			T A %	630932 212124.8 33.62	2869.91 1262.5 43.99	803206 ### 80.33	4017.3 2740.28 68.21

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS UNDER NFSM-WHEAT DURING 2007-08 & 2008-09

Rs. In Lakhs

STATE: GUJARAT

SI. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A %	770 770 100.00	15.4 9.27 60.19	1000 937 93.70	20 14.28 71.40
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A %	42500 2127.08 5.00	212.5 10.8 5.08	60000 32319.6 53.87	300 162.56 54.19
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to	Ha	T A %	20000 0 0.00	100 0 0.00	20000 5422.9 27.11	100 25.51 25.51
4	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to	Ha	T A %	7700 0 0.00	38.5 0 0.00	12000 8554 71.28	60 40.08 66.80
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	200 0 0.00	30 0 0	0 0 0	
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A %	60 75 125.00	18 22.5 125.00	300 457 152.33	90 137.4 152.67
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0		0 0 0	
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0		0 0 0	
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A %	0 0 0		0 0 0	
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0		0 0 0	
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A %	200 0 0.00	20 0 0.00	600 719 119.83	60 69.44 115.73
12	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	38 22 57.89	6.46 2.84 43.96	60 56 93.33	10.2 6.51 63.82
13	Distribution of Seed Minikits of Wheat (10 kg each during 2008-09 and 5 kg each during 2007-08)							
	(a) SFCI	Full Cost	Nos.	T A %	0 0 0		0 0 0	
	(b) NSC	Full Cost	Nos.	T A %	12000 12000 100.00	12 12 100.00	5200 5200 100.00	25.52 15.81 61.33
	(c) MSSC	Full Cost	Nos.	T A %	0 0 0		0 0 0	
	Total of item 13			T A %	83468 14994.08 17.96	452.86 57.41 12.68	99160 53665.5 54.12	665.72 471.59 70.84

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS UNDER NFSM-WHEAT DURING 2007-08 & 2008-09

Rs. In Lakhs

STATE: MAHARASHTRA

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 50 ha of Wheat area)	Rs. 2000/-per Demon.	Nos.	T A %	6000 6013 100.22	120 111.82 93.18	1500 2282 152.13	30 44.38 147.93
2	Increase in SRR (Seed Distribution).	Rs. 500/-per Qtl.	Qtl.	T A %	28000 27949 99.82	140 139.26 99.47	54172 45603 84.18	270.86 226.72 83.70
3	Incentive for Micro-nutrients.	Rs. 500/-per ha. or in proportion to	Ha	T A %	0 2875 %	9.37 %	30000 25347 84.49	150 107.05 71.37
4	Incentive for Gypsum (Salt affected soils).	Rs. 750/-per ha. or in proportion to	Ha	T A %	0 0 %	0 %	18000 19240 106.89	90 54.03 60.03
5	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	50 28 56.00	7.5 3.32 44.27	120 42 35.00	18 8.4 46.67
6	Incentive on Rotavators..	Rs. 30000/-per Machine	Nos.	T A %	84 61 72.62	24.3 16.2 66.67	240 175 72.92	72 55.19 76.65
7	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0 %	652 106 16.26	97.8 50.85 51.99
8	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0 %	1253 622 49.64	187.95 156.6 83.32
9	Incentives for Sprinkler Sets.	Rs. 7500/-per Ha	Ha.	T A %	0 0 %	0 %	0 0 %	0 0 %
10	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	0 %	10200 3807 37.32	171.51 212.17 123.71
11	Incentives for Diesel Pump Sets.	Rs. 10000/-per Machine	Nos.	T A %	0 0 %	0 %	3060 2360 77.12	306 275.92 90.17
12	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	90 157 174.44	15.3 23.82 155.69	104 119 114.42	17.68 21.01 118.83
13	Distribution of Seed Minikits of Wheat (10 kg each during 2008-09 and 5 kg each during 2007-08)							
	(a) SFCI	Full Cost	Nos.	T A %	0 0 %	0 %	0 0 %	0 0 %
	(b) NSC	Full Cost	Nos.	T A %	16000 16000 %	16 16 %	0 0 %	0 0 %
	(c) MSSC	Full Cost	Nos.	T A %	0 0 %	0 %	7800 7223 %	15.6 14.45 %
	Total of item 13			T A %	50224 53083 105.69	323.1 319.79 98.98	127101 106926 84.13	1427.4 1226.77 85.94