

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE)

STATE: ANDHRA PRADESH					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	2500 2172 86.88	62.500 54.300 86.88	1680 1891 112.56	42.000 45.520 108.38	2970 2839 95.59	74.250 61.450 82.76
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	2000 3405 170.25	60.000 41.320 68.87	1680 950 56.55	50.400 27.940 55.44	990 560 56.57	29.700 16.800 56.57
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	300 288 96.00	9.000 8.640 96.00	840 1304 155.24	25.200 34.100 135.32	0 0 #DIV/0!	0.000 0.000 #DIV/0!
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	1000 0 0.00	10.000 0.000 0.00	50667 213225 420.84	506.670 0.000 0.00	0 0 #DIV/0!	0.000 0.000 #DIV/0!
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	650 1086.21 167.11	13.000 2.080 16.00	0 0 #DIV/0!	0.000 0.000 #DIV/0!
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	80000 750 0.94	400.000 3.750 0.94	196000 66751 34.06	980.000 259.83 26.51	420975 294338.52 69.92	2104.875 1076.780 51.16
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	55000 44408 80.74	275.000 222.040 80.74	50400 52131 103.43	252.000 206.610 81.99	50400 59595.76 118.25	252.000 258.236 102.47
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	0 0 #DIV/0!	0.000 0.000 #DIV/0!	0 0 #DIV/0!	0.000 0.000 #DIV/0!
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	2000 87 4.35	60.000 1.060 1.77	0 0 #DIV/0!	0 0.000 #DIV/0!	7000 5062 72.31	210.000 151.850 72.31
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	220 0 0.00	33.000 0.000 0.00	110 45 40.91	16.500 6.750 40.91
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	550 550 100.00	82.500 82.500 100.00	850 402 47.29	127.500 60.300 47.29
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	0 0 #DIV/0!	0.000 0.000 #DIV/0!	750 355 47.33	112.500 53.250 47.33
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	550 550 100.00	165.000 165.000 100.00	750 474 63.20	225.000 142.200 63.20
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	1100 1430 130.00	110.000 143.000 130.00	2500 5857 234.28	250.000 585.660 234.26
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	1100 1100 100.00	165.000 165.000 100.00	700 395 56.43	105.000 59.250 56.43
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	6600 6600 100.00	198.000 198.000 100.00	9528 13213 138.68	285.840 273.080 95.54
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	4000 4000 100.00	20.000 20.000 100.00	42000 27918 66.47	210.000 123.340 58.73	40000 33439 83.60	200.000 146.880 73.44
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	250 238 95.20	42.500 40.460 95.20	336 689 205.06	57.120 116.890 204.64	2161 1744 80.70	367.370 284.260 77.38
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	0 0 #DIV/0!	0.000 0.000 #DIV/0!	1 0 0.00	5.000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 #DIV/0!	0.000 0.000 #DIV/0!	0 0 #DIV/0!	0.000 0.000 #DIV/0!	0 0 #DIV/0!	0.000 0.000 #DIV/0!
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 #DIV/0!	352.000 250.646 71.21	0 0 #DIV/0!	0.000 0.000 #DIV/0!	0 0 #DIV/0!	0.000 0.000 #DIV/0!
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	11 11 100.00	69.960 11.530 16.48	11 11 100.00	69.960 45.690 65.31	11 11 100.00	69.960 29.418 42.05
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	1 1 100.00	13.870 0.930 6.71	1 1 100.00	13.870 10.870 78.37	1 1 100.00	13.870 11.568 83.40
22	Local Initiatives (Activity-wise)			T A %	0 0 #DIV/0!	220.000 0.000 0.00	0 0 #DIV/0!	694.969 871.995 125.47	0 0 #DIV/0!	220.000 220.000 100.00
	TOTAL FINANCIAL			T A %	0 0 #DIV/0!	1,594.830 654.676 41.05	0 0 #DIV/0!	3,668.689 2,498.365 68.10	0 0 #DIV/0!	4,669.365 3,437.732 73.62
	Unspent Balance							920.154		836.406
	Total Releases					1574.830		2414.617		3832.199
	Total Fund Available with State (U/s+Release)					1574.830		3334.771		4668.605
	% Financial Achievement (to Fund Available)					41.57		74.92		73.64

Progress as on

3.10.2008

31.03.2009

09.03.2010

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: ASSAM					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09 *		2009-10 ^	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	1000 1000 100.00	25.000 25.000 100.00	1862 1862 100.00	46.550 46.550 100.00	3286 2000 60.86	82.150 50.000 60.86
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 200 100.00	6.000 6.000 100.00	233 233 100.00	6.990 6.990 100.00	2190 1394 63.65	65.700 41.820 63.65
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 0.000 %	233 233 100.00	6.990 6.990 100.00	548 135 24.64	16.440 4.050 24.64
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	133.5 40.5 30.34	2.670 0.810 30.34	3965 843 21.26	79.300 5415 21.26	4000 16.860 135.38	80.000 108.300 135.38
5	Assistance for Distribution of HVVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	25000 17500 70.00	125.000 87.500 70.00	158270 105796 66.85	791.350 528.980 66.85	64000 75932 118.64	320.000 379.660 118.64
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	1000 1000 100.00	5.000 5.000 100.00	55860 55860 100.00	279.300 279.300 100.00	67000 20298 30.30	335.000 101.490 30.30
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	100000 5000 5.00	500.000 25.000 5.00	111720 190000 170.07	558.600 950.000 170.07	40000 13904 34.76	200.000 69.510 34.76
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	5000 0 0.00	150.000 0.000 0.00	15501 16550 106.77	465.030 496.500 106.77	5000 4623 92.46	150.000 138.690 92.46
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	200 0 0.00	30.000 0.000 0.00
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	200 0 0.00	30.000 0.000 0.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	100 0 0.00	15.000 0.000 0.00
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	100 26 26.00	30.000 7.800 26.00
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	14620 4620 31.60	1462.000 462.000 31.60
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	400 0 0.00	60.000 0.000 0.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	- 0.000 %	0 0 %	- 0.000 %	10000 3446 34.46	300.000 103.380 34.46
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	0 0 %	0.000 0.000 %	46550 39816 85.53	232.750 199.800 85.53	30000 2990 9.97	150.000 14.950 9.97
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	80 80 100.00	13.600 13.600 100.00	372 370 99.46	63.240 62.900 99.46	500 130 26.00	85.000 22.100 26.00
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	1 0 0.00	5.000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 %	0.000 0.000 %		0.000 0.000 %		0.000 0.000 %
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 %	0.000 0.000 %		0.000 0.000 %		0.000 0.000 %
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	13 13 100.00	82.680 82.680 100.00	13 13 100.00	82.680 82.680 100.00	13 13 100.00	82.680 82.680 100.00
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	1 1 100.00	13.870 13.870 100.00	1 1 100.00	13.870 8.590 61.93	1 1 100.00	13.870 12.030 86.73
22	Local Initiatives (Activity-wise)			T A %		227.240 0.000 0.00		616.000 346.200 56.17		616.980 746.200 120.94
	TOTAL FINANCIAL			T A %		1,151.060 259.460 22.54		3,242.650 3,031.420 93.49		4,129.820 2,344.660 56.77
	Unspent Balance					-		864.360		518.590
	Total Releases					1123.820		2685.650		3611.230
	Total Fund Available with State (U/s+Release)					1123.820		3550.010		4129.820
	% Financial Achievement (to Fund Available)					23.09		85.39		56.77
	Progress as on					9.02.2010		09.02.2010		31.12.2009

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: BIHAR					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	200 697 348.50	5,000 14,997 299.94	4731 4710 99.56	118,275 69,136 58.45	2543 2367 93.08	63,575 45,092 70.93
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 0.000 %	4202 3210 76.39	126,060 31,258 24.80	821 821 100.00	24,630 16,138 65.52
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 0.000 %	4695 4947 105.37	140,850 105,517 74.91	503 503 100.00	15,090 11,352 75.23
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0.000 %	3997 655.54 16.40	79,940 13,088 16.37	800 800 100.00	16,000 15,591 97.44
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	9577 634 6.62	47,885 3,180 6.64	97462 19091.7 19.59	487,310 67,610 13.87	52500 31510 60.02	302,500 159,14 52.61
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	10000 1654 16.54	50,000 8,270 16.54	47784 10517.4 22.01	238,920 52,577 22.01	26345 26342 99.99	131,725 219,040 166.29
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	0 0 %	- 0.000 %	13544 8131 60.03	406,320 206,581 50.84	1154 1189 103.03	34,620 34,620 100.00
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	287 287 100.00	43,050 43,050 100.00
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 3 100.00	0.000 0.450 100.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	287 287 100.00	86,100 86,100 100.00
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	10121 3411 33.70	1012,100 318,898 31.51	4748 4748 100.00	474,800 474,800 100.00
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	- 0.000 %	0 0 %	- 0.000 %	3851 4472 116.13	115,530 115,530 100.00
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	3000 0 0.00	15,000 0.000 0.00	43617 17707.5 40.60	218,085 30,640 14.05	5180 5739 110.79	25,900 18,195 70.25
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	96 96 100.00	16,320 7,680 47.06	1255 265 21.12	213,350 38,192 17.90	389 389 100.00	66,130 66,130 100.00
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	1 0 0.00	5,000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	18 18 100.00	114,480 0,330 0.29	18 18 100.00	114,480 14,365 12.55	18 18 100.00	114,480 26,096 22.80
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	1 1 100.00	13,870 0.000 0.00	1 1 100.00	13,870 13,870 100.00	1 1 100.00	13,870 3,466 24.99
22	Local Initiatives (Activity-wise)			T A %	0 0 %	0.000 0.000 %	0 0 %	758,340 180,036 23.74	0 0 %	450,000 254,138 56.48
	TOTAL FINANCIAL			T A %		262,555 34,457 13.12		3,927,900 1,141,768 29.07		1,983,000 1,588,924 80.13
	Unspent Balance							228,098		2,786,140
	Total Releases					262,555		3699,810		0,000
	Total Fund Available with State (U/s+Release)					262,555		3927,908		2786,140
	% Financial Achievement (to Fund Available)					13.12		29.07		57.03
	Progress as on					9.07.2008		02.06.09		31.12.2009

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: CHHATTISGARH					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	200 0 0.00	5,000 0.000 99.76	2550 2544 99.76	63.750 43.550 68.31	4145 4095 98.79	103.625 81.530 78.68
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 0 0.00	6,000 0.000 102.00	650 663 102.00	19,500 12,960 66.46	1395 1373 98.42	41.850 28.970 69.22
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 0 0.00	6,000 0.000 96.25	320 308 96.25	9,600 7,260 75.63	700 689 98.43	21,000 16,610 79.10
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	150 0 0.00	3,000 0.000 39.29	14065 5525.44 39.29	281.300 110.510 39.29	14542 1245.77 8.57	290.840 12.410 4.27
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	8100 0 0.00	40,540 0 0.00	216750 196317.7 90.57	1083.750 971.04 89.60	278794 145633.7 52.24	1393.970 274.960 19.72
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	24000 0 0.00	120,000 0.000 83.14	68840 57234 83.14	344,200 272,250 79.10	107283 56223 52.41	536,415 174,010 32.44
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	12000 0 0.00	60,000 0.000 38.14	31690 12085 38.14	158,450 59,650 37.65	45030 0 0.00	225,150 0.000 0.00
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	2108 0 0.00	63,240 0.000 101.57	20842 21169 101.57	625,260 184,220 29.46	28798 89181 309.68	863,940 87,410 10.12
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	228 4 1.77	33,900 0,450 1.33
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	155 0 0.00	23,250 0.000 0.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	250 32 12.80	37,500 4,580 12.21
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 17 0.00	0.000 5,100 0.00	243 59 24.28	72,900 15,300 20.99
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 210 0.00	0.000 21,000 49.57	1162 576 49.57	116,200 44,010 37.87
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	162 0 0.00	24,300 0.000 0.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0.00	- 0.000 0.00	0 0 0.00	- 0.000 0.00	14200 22317 157.16	426,000 128,340 30.13
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	12000 0 0.00	60,000 0.000 47.41	80298 38072 47.41	401,490 176,210 43.89	78197 51238 65.52	390,985 229,360 58.66
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	510 515 100.98	86,700 79,560 91.76	608 543 89.31	103,360 85,590 82.81
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	1 0 0.00	5,000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	10 0 0.00	63,600 0.000 0.00	10 10 100.00	63,600 21,390 33.63	10 10 100.00	63,600 20,160 31.70
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	1 0 0.00	13,870 0.000 0.00	1 1 100.00	13,870 1,750 12.62	1 1 100.00	13,870 4,110 29.63
22	Local Initiatives (Activity-wise)			T A %		0.000 0.000 0.00		379,000 94,740 25.00		200,000 94,240 47.12
	TOTAL FINANCIAL			T A %		441,250 0.00 0.00		3,530,470 2,061,190 58.38		4,987,655 1,302,040 26.11
	Unspent Balance					-		441,250		1,279,780
	Total Releases					441,250		2899,720		2065,870
	Total Fund Available with State (U/s+Release)					441,250		3340,970		3345,650
	% Financial Achievement (to Fund Available)					0.00		61.69		38.92
	Progress as on					31.03.2008		11.02.2010		31.01.2010

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: GUJARAT					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %			132 0 0.00	3.300 0.000 0.00	100 97 97.00	2.500 1.860 74.40
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %			66 0 0.00	1.980 0.000 0.00	50 36 72.00	1.500 0.950 63.33
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %			66 0 0.00	1.980 0.000 0.00	0 0 0	0.000 0.000 0.000
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %			0 0 0.00	0.000 0.000 0.00	0 0 0	0.000 0.000 0.000
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %			990 0 0.00	19.800 0.000 0.00	0 0 0	0.000 0.000 0.000
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %			11220 1240 11.05	56.100 5.69 10.14	5000 952 19.04	25.000 4.770 19.08
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %			3960 0 0.00	19.800 0.000 0.00	10000 2806 28.06	50.000 8.890 17.78
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %			3960 0 0.00	19.800 0.000 0.00	0 0 0	0.000 0.000 0.000
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %			1099 1099 100.00	32.970 31.970 96.97	500 731 146.20	15.000 12.680 84.53
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %			0 0 0.00	0.000 0.000 0.00	2 0 0.00	0.300 0.000 0.00
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %			0 0 0.00	0.000 0.000 0.00	10 0 0.00	1.500 0.000 0.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %			0 0 0.00	0.000 0.000 0.00	25 12 48.00	3.750 0.300 8.00
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %			0 0 0.00	0.000 0.000 0.00	25 10 40.00	7.500 3.000 40.00
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %			0 0 0.00	0.000 0.000 0.00	100 100 100.00	10.000 10.000 100.00
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %			0 0 0.00	0.000 0.000 0.00	10 0 0.00	1.500 0.000 0.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %			0 0 0.00	- 0.000 0.00	500 1350 270.00	15.000 11.450 76.33
16	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	T A %			3300 3038 92.06	16.500 7.000 42.42	1000 6021 602.10	5.000 8.700 174.00
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %			26 0 0.00	4.420 0.000 0.00	20 20 100.00	3.400 2.100 61.76
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %				0.000 0.000 0.00	0 0 0	0.000 0.000 0.000
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %				0.000 0.000 0.00		0.000 0.000 0.000
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %				0.000 0.000 0.00		0.000 0.000 0.000
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %			2 2 100.00	0.000 0.000 0.00	2 2 100.00	0.000 0.000 0.000
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %			1 1 100.00	0.000 0.000 0.00	1 1 100.00	0.000 0.704 #DIV/0!
22	Local Initiatives (Activity-wise)			T A %				268.660 0.840 0.31		50.000 0.000 0.00
	TOTAL FINANCIAL			T A %			- -	445.310 45.500 10.22		191.950 65.404 34.07
	Unspent Balance						-	-		230.150
	Total Releases						0.000	275.650		0.000
	Total Fund Available with State (U/s+Release)						0.000	275.650		230.150
	% Financial Achievement (to Fund Available)							16.51		28.42
	Progress as on							18.06.09		28.02.2010

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: JHARKHAND					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	0 0 100.00	0.000 880 100.00	880 22.000 100.00	22.000 4177 98.61	4236 1766 98.61	105.900 50.000 47.21
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 98.92	0.000 370 98.92	370 366 98.92	11.100 10.980 98.92	1766 1760 99.66	52.980 15.000 28.31
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 90.91	0.000 220 90.91	220 200 90.91	6.600 6.000 90.91	1060 1060 100	31.800 10.000 31.45
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 0.00	0.000 0 0.00	0 0 0.00	0.000 0 0.00	0 0 69.90	0.000 0.000 70.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0 0 0.00	0.000 4965 0.00	0 0 0.00	99.300 0 0.00	2000 1398 69.90	40.000 28.000 70.00
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	0 0 0.00	0.000 77220 0.00	0 0 0.00	386.100 80992 0	80992 48594 60.00	404.960 243 60.01
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	0 0 100.00	0.000 19860 100.00	19860 19860 100.00	99.300 99.298 100.00	19000 1000 5.26	95.000 5.000 5.26
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	0 0 0.00	0.000 19860 0.00	0 0 0.00	99.300 0 0.00	500 0 0.00	2.500 0.000 0.00
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	0 0 30.25	0 0 30.25	5511 1667 30.25	165.330 50.000 30.24	3900 0 0.00	117.000 0.000 0.00
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0 0.00	0 0 0.00	0.000 0 0.00	500 0 0.00	75.000 0.000 0.00
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0 0.00	0 0 0.00	0.000 0 0.00	0 0 0.00	0.000 0.000 0.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0 0.00	0 0 0.00	0.000 0 0.00	0 0 0.00	0.000 0.000 0.00
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0 0.00	0 0 0.00	0.000 0 0.00	500 0 0.00	150.000 0.000 0.00
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0 0.00	0 0 0.00	0.000 0 0.00	500 0 0.00	50.000 0.000 0.00
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0 0.00	0 0 0.00	0.000 0 0.00	500 0 0.00	75.000 0.000 0.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0.00	0 0 0.00	0 0 0.00	0 0 0.00	5000 0 0.00	150.000 0.000 0.00
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	0 0 100.00	0.000 16550 100.00	16550 16550 100.00	82.750 82.748 100.00	30000 9400 31.33	150.000 47.000 31.33
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	0 0 170.45	0.000 0.000 170.45	132 225 170.45	22.440 43.392 193.37	500 200 40.00	85.000 15.000 17.65
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	1 0 0.00	5.000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00		0.000 0.000 0.00
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00		0.000 0.000 0.00
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	0 0 100.00	0.000 0.000 100.00	5 5 100.00	31.800 0.000 0.00	5 5 100.00	31.800 2.500 7.86
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	0 0 100.00	0.000 0.000 100.00	1 1 100.00	13.870 2.780 20.04	1 1 100.00	13.870 2.250 16.22
22	Local Initiatives (Activity-wise)			T A %		0.000 0.000 0.00		237.000 0.000 0.00		59.250 42.250 71.31
	TOTAL FINANCIAL			T A %		- - 24.84		1,276.890 317.198 24.84		1,695.060 460.000 27.14
	Unspent Balance					-		-		633.214
	Total Releases					0.000		950.412		468.440
	Total Fund Available with State (U/s+Release)					0.000		950.412		1101.654
	% Financial Achievement (to Fund Available)							33.37		41.76
	Progress as on							31.03.09		31.07.2009

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE:KARNATAKA					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	300 180 60.00	7.500 2.799 37.32	1000 1192 119.20	25.000 20.292 81.17	1200 1120 93.33	30.000 28.000 93.33
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	500 60 12.00	15.000 1.235 8.23	1808 1513 83.68	54.240 26.504 48.86	400 750 187.50	12.000 22.500 187.50
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	300 31 10.33	9.000 0.859 9.54	1364 1463 107.26	40.920 35.590 86.97	500 1800 360.00	15.000 18.000 120.00
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	225 170 75.56	2.250 1.700 75.56	26642 405 1.52	266.430 4.259 1.60	7800 0 0.00	78.000 0.000 0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	225 30.03 13.35	4.500 0.601 13.36	983 2.5 0.25	19.660 0.528 2.69	5000 234.5 4.69	100.000 4.700 4.70
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	15000 10349.9 69.00	75.000 51.75 69.00	77850 11935 15.33	389.250 59.67 15.33	100000 72793 72.79	500.000 489.74 97.95
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	3000 270 9.00	15.000 1.350 9.00	21150 7291 34.47	105.750 35.830 33.88	60000 19540 32.57	300.000 97.700 32.57
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	1000 476 47.60	5.000 2.376 47.52	17800 10366 58.24	89.000 54.905 61.69	70000 21660 30.94	350.000 108.300 30.94
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	800 15 1.88	24.000 0.156 0.65	8730 28709 328.85	261.900 221.000 84.38	4166 1874 44.98	124.980 9.080 7.27
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	201 30 14.93	20.100 4.500 22.39
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	266 33 12.41	39.900 5.000 12.53
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	266 6 2.26	39.900 0.900 2.26
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	500 0 0.00	150.000 0.000 0.00
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	1000 220 22.00	100.000 22.000 22.00
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	266 436 163.91	39.900 65.400 163.91
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	- 0.000 %	0 0 %	- 0.000 %	5000 6167 123.34	150.000 185.000 123.33
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	3000 127 4.23	15.000 0.634 4.23	25124 36180 144.01	125.620 222.040 176.76	40000 65500 163.75	200.000 327.500 163.75
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	65 2 3.08	11.050 0.288 2.61	167 141 84.43	28.390 18.128 63.85	155 107 69.03	26.350 18.000 68.31
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	1 0 0.00	5.000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 0.00	0.000 0.000 0.00
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 0.00	0.000 0.000 0.00
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	7 7 100.00	44.520 0.090 0.20	7 7 100.00	44.520 7.139 16.04	7 7 100.00	44.520 1.500 3.37
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	1 1 100.00	13.870 12.500 90.12	1 1 100.00	13.870 1.156 8.33	1 1 100.00	13.870 2.500 18.02
22	Local Initiatives (Activity-wise)			T A %	0 0 %	0.000 0.000 %	0 0 %	474.000 0.000 0.00	0 0 0.00	166.000 0.000 0.00
	TOTAL FINANCIAL			T A %		241.690 76.337 31.58		1,938.550 707.042 36.47		2,505.520 1,410.320 56.29
	Unspent Balance							165.353		1,231.511
	Total Releases					241.690		1773.200		1248.010
	Total Fund Available with State (U/s+Release)					241.690		1938.553		2479.521
	% Financial Achievement (to Fund Available)					31.58		36.47		56.88
	Progress as on					3.10.08		31.03.09		31.12.2009

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: KERALA					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	0 0 %	0.000 0.000 %	120 120 100.00	3.000 3.000 100.00	206 142 68.93	5.150 3.550 68.93
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 0.000 %	60 60 100.00	1.800 1.800 100.00	150 82 54.67	4.500 2.460 54.67
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0 %	15000 15000 100.00	75.000 75.000 100.00	25000 15920 63.68	168.380 79.600 47.27
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	0 0 %	0.000 0.000 %	5000 2644 52.88	25.000 11.520 46.08	3600 1187 32.97	18.000 5.935 32.97
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	0 0 %	0.000 0.000 %	5000 4613 92.26	25.000 23.065 92.26	10000 3751 37.51	50.000 18.755 37.51
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	0 0 %	- 0.000 %	999 1300 130.13	29.970 50.926 169.92	1000 0 0.00	30.000 0.000 0.00
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	25 0 0.00	3.750 0.000 0.00
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	20 0 0.00	6.000 0.000 0.00
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	60 0 0.00	6.000 0.000 0.00
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	25 0 0.00	3.750 0.000 0.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	- 0.000 %	0 0 %	- 0.000 %	500 676 135.20	15.000 6.371 42.47
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	0 0 %	0.000 0.000 %	5000 3892 77.84	25.000 19.459 77.84	10000 3055 30.55	50.000 15.275 30.55
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	0 0 %	0.000 0.000 %	24 24 100.00	4.080 4.080 100.00	50 19 38.00	8.500 3.230 38.00
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	0 0 %	0.000 0.000 %	1 1 100.00	0.000 0.000 %	1 1 100.00	1.500 0.550 36.67
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	0 0 %	0.000 0.000 %	1 1 100.00	0.000 0.000 %	1 1 100.00	0.000 0.000 %
22	Local Initiatives (Activity-wise)			T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 %	20.000 0.000 0.00
	TOTAL FINANCIAL			T A %	- - %	- - %	- - %	188.850 188.850 100.00	- - %	390.530 135.726 34.75
	Unspent Balance									
	Total Releases					0.000		188.850		277.720
	Total Fund Available with State (U/s+Release)					0.000		188.850		277.720
	% Financial Achievement (to Fund Available)							100.00		48.87

Progress as on

31.03.2009

31.10.2009

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: MADHYA PRADESH										
(Financial Rupees in Lakhs)										
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	0 0 %	0.000 1337 133.70	1000 21.750 87.00	25.000 1852 92.60	2000 34.350 68.70	50.000 1852 68.70
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 2294 458.80	500 36.700 244.67	15.000 2043 85.13	2400 40.590 56.38	72.000 40.590 56.38
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 1347 547.56	246 7.380 469.78	1500 1335 89.00	45.000 23.280 51.73	45.000 23.280 51.73
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0 0	0 0 0	0.000 0 0	0 0 0	0.000 0 0
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 653.18 21.77	3000 10.130 16.88	60.000 524.8 26.24	2000 10.500 26.25	40.000 10.500 26.25
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	0 0 %	0.000 4264 5.10	83640 8.33 1.99	418.200 8468 28.23	30000 42.34 28.23	150.000 42.34 28.23
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	0 0 %	0.000 15281 33.22	46000 73.480 31.95	230.000 18508 74.03	25000 51.080 40.86	125.000 51.080 40.86
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	0 0 %	0.000 1500 0	0 7.500 0	0 0 0	0 0 0	0.000 0 0
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	0 0 %	- 1973 24.08	8192 13.670 5.56	245.760 2607 65.18	4000 46.930 39.11	120.000 46.930 39.11
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0 0	0 0 0	0.000 50 32.00	50 2.400 32.00	7.500 2.400 32.00
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0 0	0 0 0	0.000 50 2.00	50 0.150 2.00	7.500 0.150 2.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0 0	0 0 0	0.000 200 0.50	200 12.150 40.50	30.000 12.150 40.50
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 %	0.000 0 0	0 0 0	0.000 100 36.00	100 10.800 36.00	30.000 10.800 36.00
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 %	0.000 0 0	0 0 0	0.000 1000 66.10	1000 66.100 66.10	100.000 66.100 66.10
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0 0	0 0 0	0.000 30 15.00	200 4.500 15.00	30.000 4.500 15.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	- 0 0	0 0 0	- 6000 55.68	6000 36.750 20.42	180.000 36.750 20.42
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	0 0 %	0.000 17720 72.03	24600 108.170 87.94	123.000 39317 98.29	40000 73.410 36.71	200.000 73.410 36.71
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	0 0 %	0.000 115 58.38	197 18.330 54.73	33.490 215 90.34	238 36.550 90.34	40.460 36.550 90.34
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 %	0.000 0 0	0 0 0	0.000 0 0	1 0 0	5.000 0 0
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 %	0.000 0 0	0 0 0	0.000 0 0	0 0 0	0.000 0 0
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 %	0.000 0 0	0 0 0	0.000 0 0	0 0 0	0.000 0 0
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	0 0 %	0.000 0 100.00	9 76.840 134.24	57.240 9 100.00	9 27.320 47.73	57.240 27.320 47.73
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	0 0 %	0.000 0 100.00	1 2.800 20.19	13.870 1 100.00	1 0.910 6.56	13.870 0.910 6.56
22	Local Initiatives (Activity-wise)			T A %	0 0 %	0.000 0 0	853.000 205.020 24.04	155.000 48.300 31.16	155.000 48.300 31.16	155.000 48.300 31.16
	TOTAL FINANCIAL			T A %		- -	2,089.440 609.890	1,458.570 568.410	1,458.570 568.410	1,458.570 568.410
	Unspent Balance					-	-	-	-	805.762
	Total Releases					0.000	1415.652	0.000	0.000	0.000
	Total Fund Available with State (U/s+Release)					0.000	1415.652	0.000	0.000	805.762
	% Financial Achievement (to Fund Available)						43.08			70.54
	Progress as on						28.05.09			31.01.2010

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: MAHARASHTRA

(Financial Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T	250	6.250	0	0.000	0	0.000
				A	530	13.250	0	0.000	0	0.000
				%	212.00	212.00				
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T	0	0.000	2266	67.980	7421	222.630
				A	0	0.000	3622	93.980	7428	222.840
				%			159.84	138.25	100.09	100.09
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T	0	0.000	0	0.000	250	7.500
				A	0	0.000	0	0.000	245	7.350
				%					98.00	98.00
4	Support for Promotion of Hybrid Rice Seed: (a) Assistance for Production of Hybrid Rice Seed. (b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 1000/-per Qtl. Rs. 2000/-per Qtl.	Qtl.	T	0	0.000	0	0.000	0	0.000
				A	0	0.000	0	0.000	5000	100.000
				%					76	1.52
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T	1000	5.000	68000	340.000	100000	500.000
				A	705.6	3.53	19854	99.27	40272	142.610
				%	70.56	70.60	29.20	29.20	40.27	28.52
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T	1000	5.000	24000	120.000	100000	500.000
				A	0	0.000	22238	111.190	89304	295.550
				%	0.00	0.00	92.66	92.66	89.30	59.11
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T	100	0.500	0	0.000	0	0.000
				A	0	0.000	0	0.000	0	0.000
				%	0.00	0.00				
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T	50	1.500	10000	300.000	10000	55.000
				A	0	0.000	42144	439.990	344	1.890
				%	0.00	0.00	421.44	146.66	3.44	3.44
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T	0	0.000	0	0.000	0	0.000
				A	0	0.000	0	0.000	0	0.000
				%						
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T	0	0.000	0	0.000	0	0.000
				A	0	0.000	0	0.000	0	0.000
				%						
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T	0	0.000	0	0.000	0	0.000
				A	0	0.000	0	0.000	0	0.000
				%						
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T	0	0.000	0	0.000	75	22.500
				A	0	0.000	0	0.000	2	0.600
				%					2.67	2.67
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T	0	0.000	0	0.000	4000	400.000
				A	0	0.000	0	0.000	3800	365.800
				%					95.00	91.45
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T	0	0.000	0	0.000	25	3.750
				A	0	0.000	0	0.000	0	0.000
				%					0.00	0.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T	0	-	0	-	9000	45.000
				A	0	0.000	0	0.000	6000	18.480
				%					66.67	41.07
16	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	T	0	0.000	25000	125.000	100000	500.000
				A	0	0.000	25724	128.620	88254	441.270
				%			102.90	102.90	88.25	88.25
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T	100	17.000	160	27.200	206	35.000
				A	96	16.150	188	31.960	215	36.550
				%	96.00	95.00	117.50	117.50	104.37	104.37
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T	0	0.000	0	0.000	1	5.000
				A	0	0.000	0	0.000	0	0.000
				%					0.00	0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T	0	0.000	0	0.000	0	0.000
				A	0	0.000	0	0.000	0	0.000
				%						
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T	0	0.000	0	0.000	0	0.000
				A	0	0.000	0	0.000	0	0.000
				%						
21	Miscellaneous Expenses: (a) Project Management Team & Other Misc. Expenses at District Level. (b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 6.36 lakh per district. Rs. 13.87 lakh per State..	No. of Distts.	T	6	38.160	6	38.160	6	38.160
				A	6	0.000	6	14.340	6	0.000
				%	100.00	0.00	100.00	37.58	100.00	0.00
22	Local Initiatives (Activity-wise)			T	1	13.870	1	13.870	1	13.870
				A	1	0.000	1	0.990	1	0.000
				%	100.00	0.00	100.00	7.14	100.00	0.00
TOTAL FINANCIAL					T	87.280	1,506.210	1,506.210	2,563.430	
					A	32.930	1,157.340	1,157.340	1,619.640	
					%	37.73	76.84	76.84	63.18	
Unspent Balance						-	54.350	54.350	349.950	
Total Releases						87.280	1,452.940	1,452.940	2,213.490	
Total Fund Available with State (U/s+Release)						87.280	1,507.290	1,507.290	2,563.440	
% Financial Achievement (to Fund Available)						37.73	76.78	76.78	63.18	
Progress as on						22.09.2008	17.06.09	17.06.09	31.01.2010	

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE:ORISSA					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	500 500 100.00	12.500 12.500 100.00	8671 8671 100.00	216.775 216.775 100.00	4027 4027 100.00	100.675 100.675 100.00
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 200 100.00	6.000 6.000 100.00	8364 8379 100.18	250.920 251.370 100.18	1342 1342 100.00	40.260 40.260 100.00
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 21 10.500	6.000 0.630 10.500	2475 2460 99.39	74.250 73.800 99.39	671 671 100.00	20.130 20.130 100.00
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	200 0 0.00	2.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	200 0 0.00	4.000 0.000 0.00	300.47 290.2 96.58	6.009 5.804 96.59	2000 45 2.25	40.000 1.630 4.08
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	10000 148.4 1.48	50.000 0.74 1.480	117450 117644.11 100.17	587.250 588.22 100.17	220000 183876 83.58	1100.000 960.880 87.35
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	23000 14 0.06	115.000 0.070 0.06	22998 40943.09 178.03	114.990 203.590 177.05	68400 57826 84.54	342.000 232.600 68.01
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	10000 10000 100.00	50.000 50.000 100.00	101352.5 91012.6 89.80	506.763 455.063 89.80	80400 42835 53.28	402.000 193.890 48.23
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	8000 2000 25.00	240.000 60.000 25.00	9173 12274 133.81	275.183 368.220 133.81	9000 10309 114.54	270.000 178.550 66.13
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	15 0 0.00	2.250 0.000 0.00
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	15 0 0.00	2.250 0.000 0.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	15 0 0.00	2.250 0.000 0.00
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	20 9 45.00	6.000 2.700 45.00	75 11 14.67	22.500 3.290 14.62
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	8631 7141 82.74	863.100 703.687 81.53	5000 4354 87.08	500.000 321.240 64.25
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	20 7 35.00	3.000 1.050 35.00	15 30 200.00	2.250 4.500 200.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0.00	- 0.000 0.00	0 0 0.00	- 0.000 0.00	14000 19385 138.46	420.000 278.330 66.27
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	7600 6000 78.95	38.000 30.000 78.95	22604 29054 128.53	111.310 145.270 130.51	50000 59311 118.62	250.000 287.520 115.01
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	77 70 90.91	13.090 11.900 90.91	456 456 100.00	77.520 77.520 100.00	552 559 101.27	93.840 91.750 97.77
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	1 0 0.00	5.000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %		0.000 0.000 0.00		0.000 0.000 0.00		0.000 0.000 0.00
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %		0.000 0.000 0.00		0.000 0.000 0.00		0.000 0.000 0.00
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	15 15 100.00	95.400 21.970 23.03	15 15 100.00	95.400 95.400 100.00	15 15 100.00	95.400 57.830 60.62
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	1 1 100.00	13.870 13.870 100.00	1 1 100.00	13.870 13.870 100.00	1 1 100.00	13.870 13.000 93.73
22	Local Initiatives (Activity-wise)			T A %		0.000 0.000 0.00		800.100 296.250 37.03		300.000 251.215 83.74
	TOTAL FINANCIAL			T A %		645.860 207.680 32.16		4,002.440 3,498.590 87.41		4,024.675 3,037.290 75.47
	Unspent Balance					-		438.180		503.850
	Total Releases					645.860		3564.260		4024.650
	Total Fund Available with State (U/s+Release)					645.860		4002.440		4528.500
	% Financial Achievement (to Fund Available)					32.16		87.41		67.07
	Progress as on					31.03.2008		25.08.09		31.01.2010

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: TAMIL NADU					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	1500 160 10.67	37.500 1.750 4.67	746 850 113.94	18.650 20.217 108.40	1060 1060 100.00	26.500 26.500 100.00
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	2000 84 4.20	60.000 2.520 4.20	1307 1535 117.44	39.210 45.500 116.04	353 353 100.00	10.590 10.590 100.00
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	1200 100 8.33	36.000 3.000 8.33	426 469 110.09	12.780 13.844 108.33	177 177 100.00	5.310 5.310 100.00
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	1672.32 0 0.00	16.723 0.000 0.00	1752 5.65 0.32	17.520 0.057 0.33	1545 0 0.00	15.450 0.000 0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	1338 0 0.00	26.760 0.000 0.00	1356 961.05 70.87	27.120 19.221 70.87	10000 559.2 5.59	200.000 6.374 3.19
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	38000 1980 5.21	190.000 9.5 5.00	88280 64013 72.51	441.400 320.07 72.51	120000 112937 94.11	600.000 577.94 96.32
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	10000 3185.6 31.86	50.000 13.196 26.39	18000 35040 194.67	90.000 91.142 101.27	30000 29206 97.35	150.000 133.500 89.00
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	7500 2330 31.07	225.000 56.400 25.07	71345 103551 145.14	2,140.350 1141.780 53.35	20000 13757 68.79	600.000 364.500 60.75
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	200 0 0.00	30.000 0.000 0.00
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	50 0 0.00	7.500 0.000 0.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	25 25 100.00	3.750 3.750 100.00	125 25 20.00	18.750 3.750 20.00
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	65 80 123.08	19.500 24.000 123.08	200 170 85.00	60.000 51.000 85.00
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	2452 2522 102.85	245.200 252.200 102.85	5000 4945 98.90	500.000 494.500 98.90
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	1364 1364 100.00	204.600 204.600 100.00	600 275 45.83	90.000 41.250 45.83
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0.00	- 0.000 0.00	8229 9224 112.09	65.832 75.186 114.21	9800 7442 75.94	78.400 59.200 75.51
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	2000 490 24.50	10.000 2.450 24.50	67300 68262 101.43	336.500 253.631 75.37	82848 44528 53.75	414.240 179.753 43.39
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	70 8 11.43	11.900 1.360 11.43	120 120 100.00	20.400 20.213 99.08	203 203 100.00	34.510 34.450 99.83
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	1 0 0.00	5.000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00	0 0 0.00	0.000 0.000 0.00
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	5 5 100.00	31.800 0.000 0.00	5 5 100.00	31.800 15.840 49.81	5 5 100.00	31.800 8.127 25.56
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	1 1 100.00	13.870 0.000 0.00	1 1 100.00	0.000 0.000 0.00	1 1 100.00	13.870 1.550 11.18
22	Local Initiatives (Activity-wise)			T A %	0 0 0.00	207.800 0.000 0.00	0 0 0.00	403.000 224.175 55.63	0 0 0.00	77.350 68.950 89.14
	TOTAL FINANCIAL			T A %		917.353 90.178 9.83		4,117.612 2,725.422 66.19		2,969.270 2,067.245 69.62
	Unspent Balance							819.375		1,192.990
	Total Releases					909.553		3099.037		1778.600
	Total Fund Available with State (U/s+Release)					909.553		3918.412		2971.590
	% Financial Achievement (to Fund Available)					9.91		69.55		69.57
	Progress as on					25.11.2009		31.03.2009		28.02.2010

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: UTTAR PRADESH					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	0 0 %	0.000 4735 100.00	118.375 4735 92.78	6176 6176 100.00	154.400 154.400 100.00	
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 1958 100.00	58.740 1958 95.11	2059 2059 100.00	61.770 61.770 100.00	
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 1183 100.00	35.490 1183 94.88	1029 1029 100.00	30.870 30.870 100.00	
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0 0.000	0 0 0.000	70000 0 0.00	700.000 0 0.00	
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 101 94.9 93.96	2.020 1.899 94.01	20000 384 1.92	400.000 7.391 1.85	
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	0 0 %	0.000 22635 22949 101.39	113.165 113.61 100.39	355000 68184 19.21	1775.000 321.060 18.09	
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	0 0 %	0.000 118377 15306 12.93	591.885 50.959 8.81	300000 148499 49.50	1500.000 732.240 48.82	
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	0 0 %	0.000 0 0.000	0 0 0.000	0 0 0.000	0.000 0.000 0.000	
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	0 0 %	- 3731 5014 134.39	50.000 71.942 143.88	15250 12797 83.91	457.500 180.705 39.50	
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 71 4 5.63	10.650 0.600 5.63	750 123 16.40	112.500 18.600 16.53	
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0 0.000	0.000 0 0.000	750 10 1.33	112.500 1.500 1.33	
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 56 9 16.07	8.400 1.350 16.07	750 256 34.13	112.500 37.250 33.11	
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 %	0.000 776 301 38.79	232.800 90.300 38.79	1375 1118 81.31	412.500 319.200 77.38	
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 %	0.000 5025 2565 51.04	502.500 256.389 51.02	1375 3242 235.78	137.500 332.640 241.92	
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 7 0 0.00	1.050 0.000 0.00	750 2 0.27	112.500 0.300 0.27	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	- 10960 15876 144.85	43.840 53.754 122.81	91500 71127 77.73	457.500 352.485 77.05	
16	Assistance for Plant Protection Chemicals and bio-agents.	Rs. 500/-per ha	Ha.	T A %	0 0 %	0.000 12000 39716 330.97	60.000 117.703 196.17	73000 29086 39.84	365.000 129.160 35.39	
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	0 0 %	0.000 789 789 100.00	134.130 126.814 94.55	850 850 100.00	144.500 127.500 88.24	
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 %	0.000 0 0.000	0.000 0 0.000	1 0 0.00	5.000 0.000 0.00	
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 %	0.000 0 0.000	0.000 0 0.000	0.000 0.000 0.000	0.000 0.000 0.000	
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 %	0.000 0 0.000	0.000 0 0.000	0.000 0.000 0.000	0.000 0.000 0.000	
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	0 0 %	0.000 26 100.00	165.360 76.640 46.35	26 26 100.00	165.360 71.000 42.94	
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	0 0 %	0.000 1 100	13.870 0.110 0.79	1 1 100.00	13.870 8.960 64.60	
22	Local Initiatives (Activity-wise)			T A %	0 0 %	0.000 0 0.000	1231.670 0.000 0.00	485.000 293.970 60.61		
	TOTAL FINANCIAL			T A %		- -	3,373.945 1,161.434 34.42	7,715.770 3,181.001 41.23		
	Unspent Balance					-	-	3,327.992		
	Total Releases					0.000	4489.426	4116.300		
	Total Fund Available with State (U/s+Release)					0.000	4489.426	7444.792		
	% Financial Achievement (to Fund Available)						25.87	42.73		
	Progress as on						16.06.2009	31.12.2009		

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE) DURING 2007-08 to 2009-10.

STATE: WEST BENGAL					(Financial Rupees in Lakhs)					
Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	1390 1390 100.00	34.750 34.477 99.21	3000 4516 150.53	75.000 111.527 148.70	9304 6192 66.55	232.600 217.760 93.62
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0.000 0.000 %	300 702 234.00	9.000 20.838 231.53	3000 2865 95.50	90.000 86.905 96.56
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	500 500 100.00	15.000 15.000 100.00	750 1144 152.53	22.500 33.928 150.79	884 859 97.17	26.520 25.755 97.12
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0.000 %	7500 0 0.00	75.000 0 0.00	9000 0 0.00	90.000 0.000 0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	80.84 80.84 100.00	1.617 1.617 100.00	18000 1.18 0.01	360.000 0.024 0.01	20000 0 0.00	400.000 0.000 0.00
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	0 0 %	0.000 0.000 %	255000 20992.12 8.23	1275.000 104.96 8.23	355000 97201.49 27.38	1775.000 509.179 28.69
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	41700 41700 100.00	208.500 208.500 100.00	90000 165423 183.80	450.000 587.337 130.52	200000 184896 92.35	1000.000 905.493 90.55
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	30000 30000 100.00	150.000 150.000 100.00	215070 139306 64.77	1075.350 675.618 62.83	170000 119114 70.07	850.000 625.741 73.62
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	1500 1500 100.00	45.000 45.000 100.00	24975 31070 124.40	749.250 638.963 85.28	12500 12436 99.49	375.000 373.058 99.48
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	888 0 0.00	133.200 0.000 0.00
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	555 0 0.00	83.250 0.000 0.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	555 0 0.00	83.250 0.000 0.00
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	266 0 0.00	79.800 0.000 0.00
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	3585 3286 91.66	358.500 325.999 90.93
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	555 0 0.00	83.250 0.000 0.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	- 0.000 %	0 0 %	- 0.000 %	15000 11440 76.27	450.000 331.450 73.66
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	13900 13900 100.00	65.500 65.500 100.00	75000 126731 168.97	375.000 430.001 114.67	145168 129500 89.21	725.840 630.836 86.91
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	139 139 100.00	23.630 23.630 100.00	600 532 88.67	102.000 90.173 88.40	800 680 85.00	136.000 115.600 85.00
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	1 0 0.00	5.000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 0.00	0.000 0.000 0.00
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 %	0.000 0.000 %	0 0 %	0.000 0.000 %	0 0 0.00	0.000 0.000 0.00
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	8 8 100.00	50.880 50.880 100.00	8 8 100.00	50.880 23.984 47.14	8 8 100.00	50.880 8.290 16.29
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	1 1 100	13.870 0.000 0	1 1 100.00	13.870 3.780 27.25	1 1 100.00	13.870 5.280 38.07
22	Local Initiatives (Activity-wise)			T A %	0 0 %	0.000 0.000 %	0 0 %	268.670 184.406 68.64	0 0 0.00	160.000 159.800 99.88
	TOTAL FINANCIAL			T A %		608.747 594.604 97.68		4,901.520 2,905.539 59.28		7,201.960 4,321.146 60.00
	Unspent Balance							14.143		1,861.914
	Total Releases					608.747		4753.310		5182.140
	Total Fund Available with State (U/s+Release)					608.747		4767.453		7044.054
	% Financial Achievement (to Fund Available)					97.68		60.95		61.34
	Progress as on					31.03.2008		15.7.2009		31.12.2009

STATE-WISE PHYSICAL TARGETS & FINANCIAL OUTLAYS vis-à-vis ACHIEVEMENTS MADE UNDER NATIONAL FOOD SECURITY MISSION-RICE (NFSM-RICE)

STATE: TOTAL FOR 14 NFSM-RICE STATES

(Financial Rupees in Lakhs)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08		2008-09		2009-10	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	7840 6629 84.55	196.000 159.073 81.16	31107 33308 107.08	777.675 730.144 93.89	41253 36144 87.62	1031.325 855.167 82.92
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	5100 3949 77.43	153.000 57.075 37.30	23764 25485 107.24	712.920 622.688 87.34	24337 22866 93.96	730.110 607.593 83.22
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	2700 940 34.81	81.000 28.129 34.73	12818 15058 117.48	384.540 385.371 100.22	7822 8503 108.71	234.660 172.707 73.60
4	Support for Promotion of Hybrid Rice Seed:									
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	3097.32 170 5.49	30.973 1.700 5.49	86561 213635.7 246.80	865.620 4.316 0.50	88345 0 0.00	883.450 0.000 0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	2127.34 151.37 7.12	42.547 3.028 7.12	52372.47 10113.2 19.31	1047.449 180.144 17.20	85342 10682 12.52	1706.840 196.416 11.51
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	186677 32068 17.18	933.425 159.95 17.14	1484775 665847.6 44.85	7423.875 3202.28 43.13	2207261 1196611.7 54.21	11119.685 5261.656 47.32
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T A %	168700 92232 54.67	843.500 458.426 54.35	592229 499768.5 84.39	2961.145 2075.083 70.08	1067028 715030.76 67.01	5335.140 3220.764 60.37
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T A %	153100 45476 29.70	765.500 227.376 29.70	507953 447383 88.08	2539.763 2218.301 87.34	415930 201264 48.39	2079.650 1016.196 48.86
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	26958 5932 22.00	808.740 162.616 20.11	193642 274651 141.83	5,747.323 3915.762 68.13	122268 154910 126.70	3,423.040 1579.963 46.16
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0	0.000 0.000 0	291 4 1.37	43.650 0.600 1.37	3429 505 14.73	504.300 75.750 15.02
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0	0.000 0.000 0	550 550 100.00	82.500 82.500 100.00	2901 449 15.48	435.150 67.400 15.49
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0	0.000 0.000 0	81 34 41.98	12.150 5.100 41.98	3061 687 22.44	459.150 112.180 24.43
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 0	0.000 0.000 0	1411 957 67.82	423.300 287.100 67.82	4516 2193 48.56	1354.800 639.290 47.19
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 0	0.000 0.000 0	27329 17279 63.23	2732.900 1695.174 62.03	44650 36409 81.54	4465.000 3504.749 78.49
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 0	0.000 0.000 0	2491 2471 99.20	373.650 370.650 99.20	4208 1168 27.76	631.200 175.200 27.76
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0	0.000 0.000 0	25789 31700 122.92	307.672 326.940 106.26	193879 170376 87.88	3,088.270 1899.846 61.52
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	45500 24517 53.88	223.500 118.584 53.06	488943 490380.5 100.29	2443.005 2043.912 83.66	725393 567378 78.22	3626.965 2549.809 70.30
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	877 729 83.12	149.090 115.068 77.18	5144 4429 86.10	874.480 728.152 83.27	7232 5874 81.22	1229.440 938.810 76.36
18	Award for Best Performing Districts.	Rs. 5.00 lakh per year.	Nos.	T A %	0 0 0	0.000 0.000 0	0.000 0.000 0	0.000 0.000 0	12 0 0.00	60.000 0.000 0.00
19	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %	0 0 0	0.000 0.000 0	0.000 0.000 0	0.000 0.000 0	0.000 0.000 0	0.000 0.000 0.00
20	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %	0 0 0	352.000 250.646 71.21	0.000 0.000 0	0.000 0.000 0	0.000 0.000 0	0.000 0.000 0
21	Miscellaneous Expenses:									
	(a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T A %	93 83 89.25	591.480 167.480 28.32	136 136 100.00	845.880 474.308 56.07	136 136 100.00	847.380 335.471 39.59
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T A %	9 8 88.89	124.830 41.170 32.98	14 14 100.00	152.570 60.566 39.70	14 14 100.00	166.440 66.328 39.85
22	Local Initiatives (Activity-wise)			T A %	0 0 0	655.040 0.000 0.00	0.000 0.000 0	7458.409 2640.462 35.40	0.000 0.000 0	3074.580 2264.243 73.64
	TOTAL FINANCIAL			T A %	0 0 0	5,950.625 1,950.322 32.78	38,210.476 22,049.548 57.71	38,210.476 22,049.548 57.71	46,486.575 25,539.538 55.00	46,486.575 25,539.538 55.00
	Unspent Balance							3,945.263		15,558.249
	Total Releases					5895.585		33662.534		28819.15
	Total Fund Available with State (U/s+Release)					5895.585		37607.797		44377.398
	% Financial Achievement (to Fund Available)					33.08		58.63		57.55