

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: UTTAR PRADESH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T	A	Physical Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T	A	0	0	4735	118.38
				%		0	0	100.00	92.78
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T	A	0	0	1958	58.74
				%		0	0	100.00	95.11
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T	A	0	0	1183	35.49
				%		0	0	100.00	94.88
4	Support for Promotion of Hybrid Rice Seed:								
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T	A	0	0	0	0
				%		0	0	0	0
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T	A	0	0	101	2.02
				%		0	0	93.96	94.01
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T	A	0	0	22633	113.17
				%		0	0	101.40	100.39
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T	A	0	0	118377	591.89
				%		0	0	15306	50.96
				%		0	0	12.93	8.61
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T	A	0	0	0	0
				%		0	0	0	0
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T	A	0	0	3731	50
				%		0	0	5014	71.94
				%		0	0	134.39	143.88
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T	A	0	0	71	10.65
				%		0	0	4	0.6
				%		0	0	5.63	5.63
10	Incentive on Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T	A	0	0	0	0
				%		0	0	0	0
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T	A	0	0	56	8.4
				%		0	0	9	1.35
				%		0	0	16.07	16.07
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T	A	0	0	776	232.8
				%		0	0	301	90.3
				%		0	0	38.79	38.79
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T	A	0	0	5025	502.5
				%		0	0	2565	256.39
				%		0	0	51.04	51.02
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T	A	0	0	7	1.5
				%		0	0	0	0.00
				%		0	0	0.00	0.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T	A	0	0	10960	43.84
				%		0	0	15876	53.75
				%		0	0	144.85	122.61
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T	A	0	0	12000	60
				%		0	0	39716	117.7
				%		0	0	330.97	196.17
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T	A	0	0	789	134.13
				%		0	0	789	126.81
				%		0	0	100.00	94.55
18	Seed Minikits of Rice (5 kg each)-HYVs	Full Cost	Nos.						
	(a) NSC			T	A	0	0	0	0
				%		0	0	0	0
	(b) SFCI			T	A	0	0	60000	60
				%		0	0	60000	60
	(c) SSC/UP Agri Deptt.			T	A	0	0	10000	0
				%		0	0	0	0
	(d) IRRI			T	A	0	0	0	0
				%		0	0	0	0
	Total HYVs			T	A	0	0	70000	0
				%		0	0	60000	0
				%		0	0	85.71	0
19	Total			T	A	0.00	0.00	150478.73	723.09
				%		0.00	0.00	153954.93	1084.74
				%				102.31	150.01

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: KARNATAKA

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	300 180 60.00	7.5 2.8 37.32	1000 1192 119.20	25 20.29 81.17
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	500 60 12.00	15 1.24 8.23	1808 1513 83.68	54.24 26.5 48.86
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	300 31 10.33	9 0.86 9.54	1364 1463 107.26	40.92 35.59 86.97
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	225 170 75.56	2.25 1.7 75.56	26642 405 1.52	266.43 4.26 1.60
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	225 30.03 13.35	4.5 0.6 13.36	983 2.5 0.25	19.66 0.53 2.69
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	15000 10349.9 69.00	75 51.75 69.00	77850 11935 15.33	389.25 59.67 15.33
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	3000 270 9.00	15 1.35 9.00	21150 7291 34.47	105.75 35.83 33.88
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	1000 476 47.60	5 2.38 47.52	17800 10366 58.24	89 54.91 61.69
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	800 15 1.88	24 0.16 0.65	8730 28709 328.85	261.9 221 84.38
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
10	Incentive on Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0		0 0 0	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	3000 127 4.23	15 0.63 4.23	25124 36180 144.01	125.62 222.04 176.76
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	65 2 3.08	11.05 0.29 2.61	167 141 84.43	28.39 18.13 63.85
18	Seed Minikits of Rice (5 kg each)-HYVs	Full Cost	Nos.					
	(a) NSC			T A %	0 0 0		0 0 0	
	(b) SFCI			T A %	0 0 0		0 0 0	
	(c) Others/KSSC			T A %	0 0 0		12800 0 0	
19	Total			T A %	24415.00 11710.93 47.97	183.30 63.75 34.78	195418.00 99197.50 50.76	1406.16 698.75 49.69

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: KERALA

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08 &	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %		120 120 100.00	3 3 100.00
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %		60 60 100.00	1.8 1.8 100.00
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %		0 0	
4	Support for Promotion of Hybrid Rice Seed:						
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %		0 0	
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %		0 0	
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %		15000 15000 100.00	75 75 100.00
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %		5000 2644 52.88	25 11.52 46.08
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %		5000 4613 92.26	25 23.07 92.26
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %		999 1300 130.13	29.97 50.93 169.92
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %		0 0	
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %		0 0	
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %		0 0	
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %		0 0	
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %		0 0	
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %		0 0	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %		0 0	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %		5000 3892 77.84	25 19.46 77.84
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %		24 24 100.00	4.08 4.08 100.00
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.				
	(a) NSC			T A		2400 2400	
	(b) SFCI			T A		0 0	
	(c) Others			T A		0 0	
	Total			T A %		33603 27653 82.29	188.85 188.85 100.00

& Kerala was not covered under NFSM during 2007-08.

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: ANDHRA PRADESH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	2500.00 2172.00 86.88	62.50 54.30 86.88	1680.00 1891.00 112.56	42.00 45.52 108.38
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	2000.00 3405.00 170.25	60.00 41.32 56.55	1680.00 950.00 56.55	50.40 27.94 56.55
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	300.00 288.00 96.00	9.00 8.64 96.00	840.00 1304.00 155.24	25.20 34.10 135.32
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	1000.00 0.00 0.00	10.00 0.00 0.00	50667.00 213225.00 420.84	506.67 0.00 0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0.00 0.00 0.00	0.00 0.00 0.00	650.00 1086.21 167.11	13.00 2.08 16.00
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	80000.00 750.00 0.94	400.00 3.75 0.94	196000.00 66751.00 34.06	980.00 259.83 26.51
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	55000.00 44408.00 80.74	275.00 222.04 80.74	50400.00 52131.00 103.43	252.00 206.61 81.99
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	0.00 0.00 0.00		0.00 0.00 0.00	
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	2000.00 87.00 4.35	60.00 1.06 1.77	0.00 0.00 0.00	
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0.00 0.00 0.00		220.00 0.00 0.00	33.00 0.00 0.00
10	Incentive ON Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0.00 0.00 0.00		550.00 550.00 100.00	82.50 82.50 100.00
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0.00 0.00 0.00		0.00 0.00 0.00	
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0.00 0.00 0.00		550.00 550.00 100.00	165.00 165.00 100.00
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0.00 0.00 0.00		1100.00 1430.00 130.00	110.00 143.00 130.00
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0.00 0.00 0.00		1100.00 1100.00 100.00	165.00 165.00 100.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0.00 0.00 0.00		6600.00 6600.00 100.00	198.00 198.00 100.00
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	4000.00 4000.00 100.00	20.00 20.00 100.00	42000.00 27918.00 66.47	210.00 123.34 58.73
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	250.00 238.00 95.20	42.50 40.46 95.20	336.00 689.00 205.06	57.12 116.89 204.64
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.					
	(a) NSC			T A %	0.00 0.00 0.00		0.00 0.00 0.00	
	(b) SFCI			T A %	0.00 0.00 0.00		33600.00 33600.00 100.00	33.60 33.60 100.00
	(c) MSSC			T A %	0.00 0.00 0.00		0.00 0.00 0.00	
	(d) APSSC			T A %	0.00 0.00 0.00		0.00 0.00 0.00	
	Total			T A %	147050.00 55348.00 37.64	939.00 391.57 41.70	387973.00 409775.21 105.62	2923.49 1603.41 54.85

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: TAMIL NADU

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	1500 70 4.67	37.5 1.75 4.67	746 850 113.94	18.65 20.22 108.40
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	2000 84 4.20	60 2.52 4.20	1307 1535 117.44	39.21 45.5 116.04
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	1200 100 8.33	36 3 8.33	426 469 110.09	12.78 13.84 108.33
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	1672.32 0 0.00	16.72 0 0.00	1752 5.65 0.32	17.52 0.06 0.33
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	1338 0 0.00	26.76 0 0.00	1356 961.05 70.87	27.12 19.22 70.87
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	38000 1980 5.21	190 9.5 5.00	88280 64013 72.51	441.4 19.22 4.35
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	10000 3185.6 31.86	50 13.2 26.39	18000 35040 194.67	90 91.14 101.27
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	0 0 %		0 0	
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	7500 2330 31.07	225 56.4 25.07	71345 103551 145.14	2140.35 1141.78 53.35
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		0 0	
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		0 0	
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		25 25 100.00	3.75 3.75 100.00
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0 0 %		65 80 123.08	19.5 24 123.08
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0 0 %		2452 2522 102.85	245.2 252.2 102.85
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0 0 %		1364 1364 100.00	204.6 204.6 100.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %		8229 9224 112.09	65.83 75.19 114.21
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	2000 490 24.50	10 2.45	67300 68262 101.43	336.5 253.63 75.37
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	70 8 11.43	11.9 1.36	120 120 100.00	20.4 20.21 99.08
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.					
	(a) NSC			T A	0 0		12000 12000	0 12.6
	(b) SFCI			T A	0 0		0 0	
	(c) MSSC			T A	0 0		0 0	
	(d) KSSC			T A	0 0		0 0	
	(e) APSSC			T A	0 0		0 0	
	Total (18)			T A %	65280.32 8247.6 12.63	663.88 90.18 13.58	274767 300021.7 109.19	3682.81 2197.16 59.66

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: ORISSA

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08 Financial	Physical Achievement 2008-09	Financial Achievement 2008-09 Financial
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	500 500 100.00	12.5 12.5 100.00	8671 8671 100.00	216.78 216.78 100.00
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 200 100.00	6 6 100.00	8364 8379 100.18	250.92 251.37
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 21 10.50	6 0.63 10.50	2475 2460 99.39	74.25 73.8 99.39
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	200 0 0.00	2 0 0.00	0 0 0	
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	200 0 0.00	4 0 0.00	300.47 290.2 96.58	6.01 5.8 96.59
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	10000 148.4 1.48	50 0.74 1.48	117450 117644.11 100.17	587.25 588.22 100.17
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	23000 14 0.06	115 0.07 0.06	22998 40943.09 178.03	114.9 203.59 177.19
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	10000 10000 100.00	0 0 0	101352.5 91012.6 89.80	506.76 455.06 89.80
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	8000 2000 25.00	240 60 7.50	9173 12274 133.81	275.18 368.22 133.81
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
10	Incentive on Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0 0 0		20 9 45.00	6 2.7 45.00
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0 0 0		8631 7141 82.74	863.1 703.69 81.53
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		20 7 35.00	3 1.05 35.00
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0		0 0 0	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	7600 6000 78.95	38 30 78.95	22604 29054 128.53	111.31 145.27 130.51
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	77 70 90.91	13.09 11.9 90.91	456 456 100.00	77.52 77.52 100.00
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.					
	(a) NSC			T A %	0 0 0		11882 11882 100.00	0 11.88 100.00
	(b) SFCI			T A %	0 0 0		33718 33718 100.00	33.72 33.72 100.00
	(c) OSSC			T A %	0 0 0		0 0 0	
	Total (18)			T A %	0 0 0		45600 45600 100.00	33.72 45.6 135.24
19	Seed Minikits of Rice (6 kg each)-Hybrids							
	(a) NSC			T A %	0 0 0		0 0 0	
	(b) SFCI			T A %	0 0 0		0 0 0	
	© MSSC			T A %	0 0 0		0 0 0	
	(d) APSSC			T A %	0 0 0		0 0 0	
	Total (18)			T A %	59977 18953.4 31.60	486.59 121.84 25.04	393714.97 409541 104.02	3160.42 3184.27 100.75

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: WEST BENGAL

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6		7	
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	1390 1390 100.00	34.75 34.48	3000 4516 150.53	75 111.53
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	0 0	300 702 234.00	9 20.84
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	500 500 100.00	15 15	750 1144 152.53	22.5 33.93
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %	0 0	7500 0 0.00	75 0 0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	80.84 80.84 100.00	1.16 1.16	18000 1.18 0.01	360 0.02
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	0 0 %	0 0	255000 20992.12 8.23	1275 104.96 8.23
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	41700 41700 100.00	208.5 208.5 100.00	90000 165423 183.80	450 587.34 130.52
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	30000 30000 100.00	150 150 100.00	215070 139306 64.77	1057.35 675.62 63.90
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	1500 1500 100.00	45 45 100.00	24975 31070 124.40	749.25 638.96 85.28
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0	
10	Incentive on Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0	
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0	
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0 0 %		0 0	
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0 0 %		0 0	
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %		0 0	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	13900 13900 100.00	65 65 100.00	75000 126731 168.97	375 430 114.67
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	139 139 100.00	23.63 23.63 100.00	600 532 88.67	102 90.17 88.40
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.					
	(a) NSC			T A %	0 0 %		10000 8800	50.88 23.98
	(b) SFCI			T A %	0 0 %		0 0	
	(c) Others/SSC			T A %	0 0 %		50000 0	
	Total (18)			T A %	89209.84 89209.84 100.00	543.04 542.77 99.95	750195 499217.3 66.55	4600.98 2717.35 59.06

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: CHHATTISGARH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7		
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	200 0 0.00	5 0	2550 2544 99.76	63.75 43.55 68.31
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 0 0.00	6 0	650 663 102.00	19.5 12.96 66.46
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 0 0.00	6 0.00	320 308 96.25	9.6 7.26 75.63
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %		0 0	
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	150 0 0.00	3 0.00	14065 5525.44 39.29	281.3 110.51 39.29
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	8100 0 0.00	40.54 0.00	216750 196317.7 90.57	1083.75 971.04 89.60
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	24000 0 0.00	120 0.00	68840 57234 83.14	344.2 272.25 79.10
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	12000 0 0.00	60 0.00	31690 12085 38.14	158.45 59.65 37.65
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	2108 0 0.00	63.24 0.00	20842 21169 101.57	625.26 184.22 29.46
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0	
10	Incentive on Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0	
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0	
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0 0 %		0 17	5.1
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0 0 %		0 210	21
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %		0 0	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	12000 0 0.00	60 0.00	80298 38072 47.41	401.49 176.21 43.89
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	0 0 %		510 515 100.98	86.7 79.56 91.76
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.					
	(a) NSC			T A %	0 0 %		0 0	
	(b) SFCI			T A %	0 0 %		0 0	
	(c) SSC			T A %	0 0 %		51000 51000	
	(d) MSSC			T A %	0 0 %		0 0	
	Total (18)			T A %	58958 0 0.00	363.78 0 0.00	487515 385660.14 79.11	3074 1943.31 63.22

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: MADHYA PRADESH

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	0 0		1000 1337 133.70	25 21.75 87.00
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0		500 2294 458.80	15 36.7 244.67
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0		246 1347 547.56	7.38 34.67 469.78
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0		0 0	
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0 0		3000 653.18 21.77	60 10.13 16.88
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	0 0		83640 4264 5.10	418.2 8.33 1.99
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	0 0		46000 15281 33.22	230 73.48 31.95
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	0 0		1500 0 0.00	7.5 0.00
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	0 0		8192 1973 24.08	245.76 13.67 5.56
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0		0 0	
10	Incentive on Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0 0		0 0	
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0		0 0	
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0 0		0 0	
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0 0		0 0	
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0 0		0 0	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0		0 0	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	0 0		24600 17720 72.03	123 108.17 87.94
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	0 0		197 115 58.38	33.49 18.33 54.73
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.					
	(a) NSC			T A %	0 0		19680 17972	0 18.78
	(b) SFCI			T A %	0 0		0 0	
	(c) APSSC			T A %	0 0		0 0	
	Total (18)			T A %	0 0 0	0 0	188555 17972 9.53	1165.33 18.78 1.61

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: ASSAM

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	1000 1000 100.00	25 25 100.00	1862 1862 100.00	46.55 46.55 100.00
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	200 200 100.00	6 6 100.00	233 233 100.00	6.99 6.99 100.00
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %		233 233 100.00	6.99 6.99 100.00
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %		0 0 %	
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	133.5 40.5 30.34	2.67 0.81 30.34	3965 750 18.92	79.3 15 18.92
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	25000 17500 70.00	125 87.5 70.00	158270 98296 62.11	791.35 491.48 62.11
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	1000 1000 100.00	5 5 100.00	55860 55860 100.00	279.3 279.3 100.00
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	100000 5000 5.00	500 25 5.00	111720 95000 85.03	558.6 475 85.03
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	5000 0 0.00		15501 11550 74.51	465.03 346.5 74.51
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0 %	
10	Incentive ON Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0 %	
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0 %	
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0 0 %		0 0 %	
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0 0 %		0 0 %	
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %		0 0 %	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %		0 0 %	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	0 0 %		46550 39819 85.54	232.75 199.09 85.54
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	80 80 100.00	13.6 13.6 100.00	372 370 99.46	63.24 62.9 99.46
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.					
	(a) NSC			T A %	0 0 %		13000 1200 %	
	(b) SFCI			T A %	0 0 %		0 0 %	
	(c) MSSC			T A %	0 0 %		24240 0 %	
	Total (18)			T A %	132413.5 24820.5 18.74	677.27 162.91 24.05	431806 305173 70.67	2530.1 1929.8 76.27

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: BIHAR

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	200 697 348.50	5 14.99 299.80	4731 4710 99.56	118.28 69.14 58.45
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 0		4202 3210 76.39	126.06 31.26 24.80
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 0		4695 4947 105.37	140.85 105.5 74.90
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 0		0 0 0	
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0 0 0		3997 655.54 16.40	79.94 13.09 16.37
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	9577 634 6.62	47.89 3.18 6.64	97462 19091.7 19.59	487.31 67.61 13.87
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	10000 1654 16.54	50 8.27 16.54	47784 10517.4 22.01	238.92 52.57 22.00
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	0 0 0		0 0 0	
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	0 0 0		13544 8131 60.03	406.32 206.58 50.84
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
10	Incentive on Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0 0 0		10121 3411 33.70	1012.1 318.89 31.51
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 0		0 0 0	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 0		0 0 0	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	3000 0 0.00	15 0 0.00	43617 17707.5 40.60	218.08 30.64 14.05
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	96 96 100.00	16.32 7.68 47.06	1255 265 21.12	213.35 38.19 17.90
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.					
	(a) NSC			T A	0 0		3600 3600	3.6 3.6
	(b) SFCI			T A	0 0		0 0	
	(c) MSSC			T A	0 0		32280 0	
	(d) APSSC			T A	0 0		0 0	
	(e) IRRRI			T A	0 0		0 0	
	Total (18)			T A %	22873 3081 13.47	134.21 34.12 25.42	267288 76246.14 28.53	3044.81 937.06 30.78

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .
Rs. in lakh

STATE: GUJARAT

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	0.00 0.00	132.00 0.00	3.30
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0.00 0.00	66.00 0.00	1.98
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0.00 0.00	66.00 0.00	1.98
4	Support for Promotion of Hybrid Rice Seed:						
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0.00 0.00	0.00 0.00	
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0.00 0.00	990.00 0.00	19.80
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	0.00 0.00	11220.00 1240.00	56.10 5.69
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	0.00 0.00	3960.00 0.00	19.80
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	0.00 0.00	3960.00 0.00	19.80
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	0.00 0.00	1099.00 1099.00	32.97 31.97
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0.00 0.00	0.00 0.00	
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T A %	0.00 0.00	0.00 0.00	
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T A %	0.00 0.00	0.00 0.00	
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T A %	0.00 0.00	0.00 0.00	
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T A %	0.00 0.00	0.00 0.00	
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T A %	0.00 0.00	0.00 0.00	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0.00 0.00	0.00 0.00	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	0.00 0.00	3300.00 3038.00	16.50 7.00
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	0.00 0.00	26.00 0.00	4.42
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.				
	(a) NSC			T A %	0.00 0.00	2640.00 2530.00	0.00 2.66
	(b) SFCI			T A %	0.00 0.00	0.00 0.00	
	(c) GSSC			T A %	0.00 0.00	0.00 0.00	
	Total (18)			T A %	0.00 0.00	27459.00 7907.00	176.65 47.32
						28.80	26.79

* Gujarat was not covered under NFSM-Rice during 2007-08.

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: JHARKHAND

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	0 0 %	880 880 100.00	22 22 100.00
2	Demonstrations on System of Rice Intensification (SRI)-one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	370 366 98.92	11.1 10.98 98.92
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0 0 %	220 200 90.91	6.6 6 90.91
4	Support for Promotion of Hybrid Rice Seed:						
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0 0 %	0 0 0.00	0 0 0.00
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0 0 %	4965 0 0.00	99.3 0 0.00
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	0 0 %	77220 0 0.00	386.1 0 0.00
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	0 0 %	19860 19860 100.00	99.3 99.3 100.00
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	0 0 %	19860 0 0.00	99.3 0 0.00
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	0 0 %	5511 1667 30.25	165.33 50 30.24
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %	0 0 0	0 0 0
10	Incentive ON Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %	0 0 0	0 0 0
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %	0 0 0	0 0 0
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0 0 %	0 0 0	0 0 0
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0 0 %	0 0 0	0 0 0
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0 0 %	0 0 0	0 0 0
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0 0 %	0 0 0	0 0 0
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	0 0 %	16550 16550 100.00	82.75 82.75 100.00
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	0 0 %	132 225 170.45	22.44 43.39 193.36
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.				
	(a) NSC			T A %	0 0 %	0 0 0	0 0 0
	(b) SFCL			T A %	0 0 %	0 0 0	0 0 0
	(c) Others			T A %	0 0 %	13240 0 0	13240 0 0
	Total (18)			T A %	0 0 %	158808 39748 25.03	994.22 314.42 31.62

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08, and 2008-09 .

Rs. in lakh

STATE: MAHARASHTRA

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	Achievement 2007-08	Financial Achievement 2007-08	Physical Achievement 2008-09	Financial Achievement 2008-09
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T A %	250.00 530.00 212.00	6.25 13.25 212.00	0.00 0.00	
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0.00 0.00		2266.00 3622.00 159.84	67.98 99.27 138.25
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T A %	0.00 0.00		0.00 0.00	
4	Support for Promotion of Hybrid Rice Seed:							
	(a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T A %	0.00 0.00		0.00 0.00	
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T A %	0.00 0.00		0.00 0.00	
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T A %	1000.00 705.60 70.56	5.00 3.53 70.60	68000.00 19854.00 29.20	340.00 99.27 29.20
6	Incentive for Micro-nutrients.	Rs. 500/-per ha	Ha	T A %	1000.00 0.00 0.00	5.00 0.00 0.00	24000.00 22238.00 92.66	120.00 111.19 92.66
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha	Ha	T A %	100.00 0.00 0.00	0.50	0.00 0.00	
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T A %	50.00 0.00 0.00	1.50	10000.00 42144.00 421.44	300.00 439.99 146.66
9	Incentive Zero Till Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0.00 0.00		0.00 0.00	
10	Incentive on Multi-crop Planters.	Rs. 15000/-pe Machine	Nos.	T A %	0.00 0.00		0.00 0.00	
11	Incentive on Seed Drills.	Rs. 15000/-pe Machine	Nos.	T A %	0.00 0.00		0.00 0.00	
12	Incentive on Rotavators	Rs. 30000/-pe Machine	Nos.	T A %	0.00 0.00		0.00 0.00	
13	Incentives for Pump Sets	Rs. 10000/-pe Machine	Nos.	T A %	0.00 0.00		0.00 0.00	
14	Incentive on Power Weeders.	Rs. 15000/-pe Machine	Nos.	T A %	0.00 0.00		0.00 0.00	
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T A %	0.00 0.00		0.00 0.00	
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T A %	0.00 0.00		25000.00 25724.00 102.90	125.00 128.62 102.90
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T A %	100.00 96.00 96.00	17.00 16.15 95.00	160.00 188.00 117.50	27.20 31.96 117.50
18	Seed Minikits of Rice (5 kg each)	Full Cost	Nos.					
	(a) NSC			T A	0.00 0.00		0.00 0.00	
	(b) SFCI			T A	0.00 0.00		0.00 0.00	
	(c) MSSC			T A	0.00 0.00		16000.00 13908.00	0.00 13.91
	Total (18)			T A %	2500.00 1331.60 53.26	35.25 32.93 93.42	145426.00 127678.00 87.80	980.18 918.92 93.75