

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Andhra Pradesh	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	1400 666.88	73.276 34.720
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	19222 18044	192.220 180.440
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	269297 264700	2692.970 2647.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	310000 39751	3720.000 477.010
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 1	25.000 25.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per H	Ha	T A	5000 0	37.500 0.000
	(b) Micro-nutrients.	Rs. 500/-per H	Ha	T A	150000 2312	750.000 7.260
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per H	Ha	T A	71000 11440	532.500 29.060
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	1400 13	105.000 0.960
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	100 0	15.000 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	700 4	105.000 0.600
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	500 65	75.000 9.750
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	700 56	210.000 16.800
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	1680 77	168.000 7.700
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	8400 5144	252.000 40.930
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	1426 82	242.420 3.280
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	4 0	4.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	14 14	62.580 2.180
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 1.450
14	<b>Local Initiatives (Activity-wise)</b>			T A		280.000 11.450
	<b>TOTAL FINANCIAL</b>					<b>9553.746</b>
	<b>Funds Released on.....</b>					<b>3495.590</b>
	On....					6492.24
	On....					
	<b>Total Releases</b>					<b>6492.241</b>
	<b>% Financial Achievement</b>					<b>36.59</b>

31.08.09

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T	Bihar	
					A	Physical
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	1200 21.65	62.808 1.41
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	12000 1	120.000 0.000
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	19000 10	190.000 0.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	62708 164.3	752.496 1.97
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 0	25.000 0.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	75500 316.66	566.250 2.38
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	160000 704	800.000 3.490
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	75500 63	566.250 0.470
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	3180 0	238.500 0.000
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	576 1	86.400 0.150
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	384 0	57.600 0.000
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	192 0	28.800 0.000
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	192 32	57.600 9.600
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	6504 74	650.400 1.110
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	6504 216	195.120 1.730
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	335 3	56.950 0.26
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	3 0	3.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	13 13	58.110 4.840
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 3.080
14	<b>Local Initiatives (Activity-wise)</b>			T A		300.000 34.300
	<b>TOTAL FINANCIAL</b>					<b>4826.564</b> <b>64.785</b>
	<b>Funds Released on.....</b>					<b>1833.780</b>
	<b>On....</b>					
	<b>On....</b>					
	<b>Total Releases</b>					<b>1833.780</b>
	<b>% Financial Achievement</b>					<b>1.34</b>

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Karnataka	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulse	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A		764 0 39.988 0.000
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A		10000 0 100.000 0.000
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A		60600 15139 606.000 151.400
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A		58332 11325 699.984 135.900
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A		1 0 25.000 0.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A		66665 3500 499.988 27.750
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A		70000 46838 350.000 234.190
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A		81896 55278 614.220 414.580
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A		1000 10 75.000 0.750
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A		335 0 50.250 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A		335 0 50.250 0.000
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A		534 0 80.100 0.000
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A		466 0 69.900 0.000
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A		1000 0 100.000 0.000
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A		6666 8995 199.980 269.850
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A		294 66 49.980 11.220
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A		1 0 1.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A		1 0 5.000 0.000
12	Pilot Project on Tackling the menace of Bulls.	Funding on Project basis.		T A		
						0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A		13 13 58.110 6.440
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A		1 1 6.280 0.500
14	<b>Local Initiatives (Activity-wise)</b>			T A		260.000 0.000
	<b>TOTAL FINANCIAL</b>					<b>3941.029</b> <b>1252.580</b>
	<b>Funds Released on.....</b>					<b>2885.000</b>
	<b>On....</b>					
	<b>On....</b>					
	<b>Total Releases</b>					<b>2885.000</b>
	<b>% Financial Achievement</b>					<b>31.78</b>
	<b>Progress as on</b>					<b>31.08.2009</b>

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Chhattisgarh	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	590 3.6	30.881 0.170
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	2961	29.610 0.000
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	13290 815.96	132.900 0.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	38926 1925.77	467.112 0.770
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 1	25.000 0.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	71567 2400	536.753 0.000
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	88908 0	444.540 0.000
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	33150 2500	248.625 15.440
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	18773 1074.2	1407.975 2.250
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	195 0	29.250 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	125 0	18.750 0.000
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	532 20	79.800 0.000
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	471 46	141.300 1.800
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	640 36	64.000 2.390
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	10904 1555	327.120 8.690
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	367 107	62.390 4.250
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	2 0	2.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	8 8	35.760 4.000
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 2.010
14	<b>Local Initiatives (Activity-wise)</b>			T A		160.000 8.880
	<b>TOTAL FINANCIAL</b>					<b>4255.045</b> <b>50.650</b>
	<b>Funds Released on.....</b>					
	<b>On....</b>					
	<b>On....</b>					
	<b>Total Releases</b>					<b>0.000</b>
	<b>% Financial Achievement</b>					<b>1.19</b>
	<b>Progress as on</b>					<b>31.07.09</b>

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Gujarat	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	100 0	5.000 0.000
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	1000 0	10.000 0.000
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	1900 0	19.000 0.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	18876 2390.8	226.512 6.102
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 0	25.000 0.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per H	Ha	T A	27000 9431.6	202.500 30.070
	(b) Micro-nutrients.	Rs. 500/-per H	Ha	T A	60000 7840	300.000 3.000
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per H	Ha	T A	27000 1900	202.500 1.640
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	500 0	37.500 0.000
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	25 2	3.750 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	100 14	15.000 1.350
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	200 29	30.000 2.700
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	400 184	120.000 14.700
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	300 119	30.000 3.800
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	1000 610	30.000 4.300
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	300 161	51.000 0.000
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	1 0	1.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	11 11	49.170 4.520
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 0.960
14	<b>Local Initiatives (Activity-wise)</b>			T A		50.000 0.000
	<b>TOTAL FINANCIAL</b>					<b>1419.212</b> <b>73.142</b>
	<b>Funds Released on.....</b>					
	<b>On....</b>					
	<b>On....</b>					
	<b>Total Releases</b>					<b>0.000</b>
	<b>% Financial Achievement</b>					<b>5.15</b>
	<b>Progress as on</b>					<b>31.08.09</b>

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Haryana	
					Physical	Financial
1	2	3	4	5	14	15
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	3	0.200
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	47	0.470
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	300	3.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	2000	24.000
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1	25.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	40000	246.800
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	30000	114.900
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	6000	45.000
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	2000	150.000
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	350	52.500
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	65	9.750
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	375	56.250
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	500	150.000
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	0	0.000
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	2000	60.000
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	10	1.700
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	1	1.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1	5.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	5	22.350
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1	6.280
14	<b>Local Initiatives (Activity-wise)</b>			T A		100.000
	<b>TOTAL FINANCIAL</b>					<b>1074.200</b>
						<b>0.000</b>
	Funds Released on.....					737.730
	On....					
	On....					
	<b>Total Releases</b>					<b>737.730</b>
	<b>% Financial Achievement</b>					<b>0.00</b>
	<b>Progress as on</b>					

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Madhya Pradesh	
					Physical	Financial
1	2	3	4	5	18	19
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	2500 151	130.850 2.080
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	10000 300	100.000 1.920
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	70000 822	700.000 0.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	80000 1308	960.000 3.460
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 0	25.000 0.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	50000 36947	375.000 36.470
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	75000 22627	375.000 26.190
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	103000 25461	772.500 61.930
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	10000 499	750.000 15.970
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	50 2	7.500 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	50 0	7.500 0.000
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	1000 105	150.000 9.450
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	100 22	30.000 4.800
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	2000 102	200.000 5.880
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	10500 10460	315.000 49.600
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	1000 233	170.000 39.120
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	5 0	5.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	20 20	89.400 6.960
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 0.000
14	<b>Local Initiatives (Activity-wise)</b>			T A		223.000 4.270
	<b>TOTAL FINANCIAL</b>					<b>5397.030</b> <b>268.100</b>
	Funds Released on.....					2733.400
	On....					
	On....					
	<b>Total Releases</b>					<b>2733.400</b>
	<b>% Financial Achievement</b>					<b>4.97</b>
	<b>Progress as on</b>					<b>31.08.09</b>

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Maharashtra	
					Physical	Financial
1	2	3	4	5	20	21
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	400 312.72	20.000 1.500
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	4000 125	40.000 1.250
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	15000 4823	150.000 48.230
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	77928 5813	935.136 69.76
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 1	25.000 15.830
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	112000 73390	840.000 550.43
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	220000 57233.5	1100.000 286.17
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	114640 65000	859.800 487.500
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	10000 0	750.000 0.000
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	0 0	0.000 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	200 0	30.000 -
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	2500 0	375.000 0.000
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	199 0	59.700 0.000
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	10075 5075	1007.500 507.500
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	7000	75.460
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	600 341	102.000 57.97
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	4 4	4.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	18 18	80.460 0.000
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 0.000
14	<b>Local Initiatives (Activity-wise)</b>			T A		353.000 0.000
	<b>TOTAL FINANCIAL</b>					<b>6818.336</b> <b>2026.129</b>
	Funds Released on.....					4379.280
	On....					
	On....					
	<b>Total Releases</b>					<b>4379.280</b>
	<b>% Financial Achievement</b>					<b>29.72</b>
	<b>Progress as on</b>					<b>30.09.09</b>

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Orissa	
					Physical	Financial
1	2	3	4	5	22	23
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	114 0	5.967 0.000
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	1100 0	11.000 0.000
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	11000 0	110.000 0.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	8000 1560	96.000 18.720
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 1	25.000 25.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	45000 17352	337.500 58.997
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	45000 5000	225.000 25.000
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	50000 10200	375.000 76.512
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	4460 320	334.500 24.000
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	20 0	3.000 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	20 0	3.000 0.000
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	20 0	3.000 0.000
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	50 9	15.000 2.700
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	4000 310	400.000 23.250
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	8000 4520	240.000 41.846
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	182 88	30.940 14.960
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	3 0	3.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	10 10	44.700 15.707
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 2.100
14	<b>Local Initiatives (Activity-wise)</b>			T A		200.000 67.728
	<b>TOTAL FINANCIAL</b>					<b>2473.887</b>
						<b>396.520</b>
	Funds Released on.....					1192.580
	On....					
	On....					
	<b>Total Releases</b>					<b>1192.580</b>
	<b>% Financial Achievement</b>					<b>16.03</b>
	<b>Progress as on</b>					<b>30.09.2009</b>

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Punjab	
					Physical	Financial
1	2	3	4	5	24	25
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	0	0.000
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	0	0.000
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	0	0.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	700	8.400
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1	25.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	1000	7.500
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	3000	15.000
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	1000	7.500
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	0	0.000
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	500	75.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	50	7.500
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	1000	150.000
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	100	30.000
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	0	0.000
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	5000	150.000
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	20	3.400
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	1	1.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1	5.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	7	31.290
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1	6.280
14	<b>Local Initiatives (Activity-wise)</b>			T A		140.000
	<b>TOTAL FINANCIAL</b>					<b>662.870</b> <b>0.000</b>
	Funds Released on.....					
	On....					
	On....					
	<b>Total Releases</b>					<b>0.000</b>
	<b>% Financial Achievement</b>					<b>0.00</b>
	Progress as on					

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Rajasthan	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	1208 68.1	62.680 3.730
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	15305 1190	153.050 11.900
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	21165 2843	211.650 28.430
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	19800 11379	237.600 136.550
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	0 0	0.000 0.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	53200 7171	399.000 40.930
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	110000 3075	550.000 2.120
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	10000 500	75.000 0.000
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	0 0	0.000 0.000
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	5 0	0.750 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	0 0	0.000 0.000
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	2000 564	300.000 36.980
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	40 4	12.000 1.200
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	0 0	0.000 0.000
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	2500 882	75.000 2.950
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	0 0	0.000 0.000
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	2 2	2.000 0.660
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	16 16	71.520 14.250
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 1.390
14	<b>Local Initiatives (Activity-wise)</b>			T A		181.500 0.900
	<b>TOTAL FINANCIAL</b>					<b>2343.030</b>
						<b>281.990</b>
	Funds Released on.....					833.240
	On....					
	On....					
	<b>Total Releases</b>					<b>833.240</b>
	<b>% Financial Achievement</b>					12.04
	<b>Progress as on</b>					31.08.09

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Tamil Nadu	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	60 11.44	3.140 0.597
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	1200 272.14	12.000 2.722
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	24000 1130.8	240.000 11.308
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	24000 1497.17	288.000 18.453
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 0	25.000 0.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	14000 3250	105.000 24.375
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	19500 3155	97.500 15.775
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	14000 2255	105.000 16.913
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	180 21	13.500 1.575
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	12 0	1.800 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	110 0	16.500 0.000
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	120 0	18.000 0.000
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	36 6	10.800 1.800
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	60 20	6.000 2.000
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	3310 500	26.480 4.000
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	316 0	53.720 0.000
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	1 0	1.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	12 12	53.640 3.420
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 0.000
14	<b>Local Initiatives (Activity-wise)</b>			T A		403.721 48.150
	<b>TOTAL FINANCIAL</b>					<b>1492.081</b>
						<b>151.088</b>
	Funds Released on.....					964.440
	On....					
	On....					
	<b>Total Releases</b>					<b>964.440</b>
	<b>% Financial Achievement</b>					<b>10.13</b>
	<b>Progress as on</b>					<b>30.09.2009</b>

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Uttar Pradesh	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	2089 0	109.338 0.000
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	20000 0	200.000 0.000
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	70000 0	700.000 0.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	66685 1716.25	800.220 20.595
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 0	25.000 0.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	95500 4830	716.250 0.000
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	220000 1711	1100.000 12.833
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	95500 165	716.250 1.238
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	4140 28	310.500 2.100
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	2000 7	300.000 1.050
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	2000 4	300.000 0.600
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	2000 172	300.000 25.800
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	200 14	60.000 4.200
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	4000 377	400.000 37.700
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	60000 7499	300.000 37.495
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	1910 360	324.700 36.000
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	4 0	4.000 0.600
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	19 19	84.930 9.535
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	1 1	6.280 0.000
14	<b>Local Initiatives (Activity-wise)</b>			T A		346.000 346.000
	<b>TOTAL FINANCIAL</b>					<b>7108.468</b> <b>535.746</b>
	Funds Released on.....					4919.350
	On....					
	On....					
	<b>Total Releases</b>					<b>4919.350</b>
	<b>% Financial Achievement</b>					<b>7.54</b>
	<b>Progress as on</b>					<b>29.7.09</b>

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	West Bengal	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	400 0	20.936 0.000
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	8000 0	80.000 0.000
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	6600 0	66.000 0.000
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	25000 0	300.000 0.000
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	1 0	25.000 0.000
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	20000 0	150.000 0.000
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	20000 3400	100.000 17.000
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	30000 5100	225.000 38.250
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	0 0	0.000 0.000
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	300 0	45.000 0.000
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	1000 0	150.000 0.000
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	580 0	87.000 0.000
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	200 0	60.000 0.000
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	3000 400	300.000 40.000
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	8600 1200	258.000 36.000
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	150 32	25.500 5.440
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	2 0	2.000 0.000
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	1 0	5.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A		0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	<b>(a) District Level:</b>	Rs. 4.47 lakh per district	No. of Distt.	T A	5 5	18.630 7.64
	<b>(b) State Level:</b>	Rs. 6.28 lakh per State	No. of State	T A	1 1	1.000 0.26
14	<b>Local Initiatives (Activity-wise)</b>			T A		100.000 0.000
	<b>TOTAL FINANCIAL</b>					<b>2019.066</b> <b>144.590</b>
	<b>Funds Released on.....</b>					
	On....					
	On....					
	<b>Total Releases</b>					<b>0.000</b>
	<b>% Financial Achievement</b>					<b>7.16</b>
	Progress as on					31.08.09

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	All India	
					Physical	Financial
1	2	3	4	5	6	7
1	<b>Seeds:</b>					
	(a) Production of Breeder Seeds of Pulses.	Rs. 2.00 crore per year on Project Basis.	Qtl.	T A	For ICAR	For ICAR
	(b) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	10828 1235.39	565.064 44.21
	(c) Production of Foundation Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	104835 19932.14	1048.350 198.232
	(d) Production of Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	582152 290283.76	5821.520 2886.368
	(e) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	792955 78830.29	9515.460 889.29
	(f) Strengthening of State Seed Certification Agency	Rs. 25.00 lakh per State per year.		T A	13 4	325.000 65.830
2	<b>Integrated Nutrient Management:</b>					
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	676432 158588.26	5020.040 771.39
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	1271408 153895.5	6321.940 633.026
3	<b>Integrated Pest Management (IPM).</b>	Rs. 750/-per Ha	Ha	T A	712686 179862	5345.145 1143.533
4	Distribution of <b>Sprinkler Sets.</b>	Rs. 7500/-per Ha	Ha	T A	55633 1965.2	4172.475 47.605
5	Distribution of <b>Zero Till Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	4468 12	670.200 1.200
6	Distribution of <b>Multi-crop Planters.</b>	Rs. 15,000/-per machine	Nos.	T A	5139 22	770.850 2.550
7	Distribution of <b>Seed Drills.</b>	Rs. 15,000/-per machine	Nos.	T A	11553 955	1732.950 84.680
8	Distribution of <b>Rotavators.</b>	Rs. 30000/-per machine	Nos.	T A	3654 373	1026.300 57.600
9	Incentive for <b>Diesel Pump sets.</b>	Rs. 10000/-per machine	Nos.	T A	33259 6590	3325.900 631.330
10	Incentive for <b>Knap Sack Sprayers.</b>	Rs. 3000/-per machine	Nos.	T A	140384 41581	2504.160 497.391
11	<b>Extension, Training including Award to Best Performing District.</b>					
	(i) Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	6910 1473	1174.700 172.5
	(ii) State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	34 6	34.000 1.260
	(iii) Award for Best Performing District.	Rs. 5.00 Lakh per district.	No. of Distt.	T A	14 0	70.000 0.000
12	Pilot Project on Tackling the menace of Blue Bulls.	Funding on Project basis.		T A	0 0	0.000 0.000
13	Miscellaneous Expenses relating to PMT including contractual services, POL and other expenses.					
	(a) District Level:	Rs. 4.47 lakh per district	No. of Distt.	T A	171 159	760.650 79.492
	(b) State Level:	Rs. 6.28 lakh per State	No. of State	T A	14 12	82.640 11.750
14	<b>Local Initiatives (Activity-wise)</b>			T A	0 0	3097.221 521.678
	<b>TOTAL FINANCIAL</b>					<b>53384.565</b>
						<b>8740.910</b>
	<b>Funds Released on.....</b>					26971.041
	On....					0
	On....					0
	<b>Total Releases</b>					<b>26971.041</b>
	<b>% Financial Achievement</b>					16.37