

PHYSICAL & FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-PULSES DURING 2007-08, and 2008-09

Rs. in lakh

State: Uttar Pradesh

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	2007-08 6	Financial Ach 7	2008-09 8	Financial Ach 9
1	Seeds:							
	(a) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A %	200 15 7.50	10 0.2 2.00	1387 48.54 3.50	69.98 72 102.89
	(b) Production of Foundation & Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A %	19350 95 0.49	193.5 0.95 0.49	11328 11346.31 100.16	113.28 153.17 135.21
	(c) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A %	22750 6709 29.49	273 79.91 29.27	11291 18384.61 162.83	135.49 206.23 152.21
2	Integrated Nutrient Management:							
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A %	0 0 #DIV/0!	0 168 #DIV/0!	80000 1417 1.77	600 602.81 100.47
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A %	19350 1980 10.23	96.75 23.25 24.03	80000 26360.6 32.95	400 84.31 21.08
3	Integrated Pest Management (IPM).	Rs. 750/-per Ha	Ha	T A %	6900 3108 45.04	51.75 5.83 11.27	50000 26420.98 52.84	375 67.77 18.07
4	Distribution of Sprinkler Sets.	Rs. 7500/-per Ha	Ha	T A %	947 298 31.47	71.03 23.33 32.84	5111 3849 75.31	383.33 288.68 75.31
5	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0 0 %		15 15 100.00	2.25 2.25 100.00
6	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	T A %	0 0 %		0 0 %	
7	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %			155 154 99.35	23.25 22.16 95.33
8	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	T A %	0 0 %		432 86 19.91	129.6 25.8 19.91
9	Incentive for Diesel Pump sets.	Rs. 10000/-per machine	Nos.	T A %	0 0 %		1655 1508 91.12	165.5 150.8 91.12
10	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	T A %	0 0 %		10195 10547 103.45	40.78 39.17 96.05
11	Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A %	0 0 %		312 307 98.40	53.04 52.61 99.19
12	State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A %	0 0 %		4 4 100.00	4 4.1 102.40
13	Total Physical and Financial			T A	69497.00 12205.00	696.03 301.46	251885.00 100448.04	2495.50 1771.85

PHYSICAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-PULSES DURING 2007-08, and 2008-09

Rs. in lakh

State: Haryana

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	2007-08	2008-09		
						Financial Ach	Financial Ach	
1	2	3	4	5	6	7	8	9
1	Seeds:							
	(a) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A %	10 0 0.00	0.5 0 0.00	34 1.92 5.65	1.78 0.1 5.62
	(b) Production of Foundation & Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A %	1500 706 47.07	15 5.52 36.80	290 293 101.03	2.9 2.93 101.03
	(c) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A %	2500 173 6.92	30 1.22 4.07	290 222 76.55	3.48 2.66 76.44
2	Integrated Nutrient Management:							
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A %	4000 0 0.00	30 0 0.00	2300 1200 52.17	17.25 6.11 35.42
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A %	3200 100 3.13	16 0.24 1.50	2300 2300 100.00	11.5 9.64 83.83
3	Integrated Pest Management (IPM).	Rs. 750/-per Ha	Ha	T A %	2134 0 0.00	16 0 0.00	2302 1525 66.25	17.27 11.33 65.62
4	Distribution of Sprinkler Sets.	Rs. 7500/-per Ha	Ha	T A %	300 24 8.00	22.5 3.7 16.44	106 106 100.00	7.95 7.36 92.58
5	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0 0 %		0 0	
6	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	T A %	0 0 %		0 0	
7	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0 0 %		0 0	
8	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	T A %	0 0 %		0 0	
9	Incentive for Diesel Pump sets.	Rs. 10000/-per machine	Nos.	T A %	0 0 %		0 0	
10	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	T A %	0 0 %		0 0	
11	Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A %	0 0 %		8 8 100.00	1.36 0.99 72.79
12	State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A %	0 0 %		1 2 200.00	1 0.77 77.00
13	Total Physical and Financial			T A %	13644.00 1003.00 7.35	130.00 10.68 8.22	7631.00 5657.92 74.14	64.49 41.89 64.96

PHYSICAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-PULSES DURING 2007-08, and 2008-09

State: Andhra Pradesh

Rs. in lakh

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	2007-08	2008-09		
						Financial Ach	Financial Ach	
1	2	3	4	5	6	7	8	9
1	Seeds:							
	(a) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A %	0.00 0.00	0.00 0.00	1234.00 417.59	64.59 19.78
	(b) Production of Foundation & Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A %	7750.00 0.00 0.00	77.50 0.00 0.00	10457.00 10457.00 100.00	104.57 104.57 100.00
	(c) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A %	88334.00 88333.00 100.00	1060.00 1060.00 100.00	270272.00 298713.00 110.52	3243.26 3584.56 110.52
2	Integrated Nutrient Management:							
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A %	6666.00 0.00 0.00	50.00 0.00 0.00	20000.00 1020.00 5.10	150.00 7.65 5.10
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A %	100000.00 1253.00 1.25	500.00 9.40 1.88	77000.00 15502.00 20.13	385.00 77.51 20.13
3	Integrated Pest Management (IPM).	Rs. 750/-per Ha	Ha	T A %	25000.00 25000.00 100.00	187.50 187.50 100.00	82862.00 50467.00 60.90	621.47 378.50 60.90
4	Distribution of Sprinkler Sets.	Rs. 7500/-per Ha	Ha	T A %	2000.00 155.00 7.75	150.00 11.69 7.79	3819.00 1065.00 27.89	286.43 77.76 27.15
5	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0.00 0.00		280.00 0.00 0.00	42.00 0.00 0.00
6	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	T A %	0.00 0.00		700.00 700.00 100.00	105.00 105.00 100.00
7	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0.00 0.00		0.00 0.00	
8	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	T A %	0.00 0.00		700.00 700.00 100.00	210.00 210.00 100.00
9	Incentive for Diesel Pump sets.	Rs. 10000/-per machine	Nos.	T A %	0.00 0.00		1400.00 1820.00 130.00	140.00 182.00 130.00
10	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	T A %	0.00 0.00		8400.00 8400.00 100.00	252.00 252.00 100.00
11	Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A %	0.00 0.00		288.00 304.00 105.56	48.96 51.59 105.37
12	State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A %	0.00 0.00		4.00 4.00 100.00	4.00 3.46 86.50
13	Total Physical and Financial			T A	229750.00 114741.00	2025.00 1268.59	477416.00 389569.59	5657.27 5054.38
14				%	49.94	62.65	81.6	89.34

PHYSICAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-PULSES DURING 2007-08, and 2008-09

State: Tamil Nadu

Rs. in lakh

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	2007-08	Financial Arc	2008-09	Financial Ach
1	2	3	4	5	6	7	8	9
1	Seeds:							
	(a) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A	0.00 0.00		69.00 53.94	3.61 2.82
				%			78.17	78.18
	(b) Production of Foundation & Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A	1500.00 731.10	150.00 7.13	2209.00 2564.50	22.09 25.65
				%	48.74	4.75	116.09	116.09
	(c) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A	1667.00 585.92	20.00 7.03	2886.00 2330.66	34.63 27.97
				%	35.15	35.16	80.76	80.77
2	Integrated Nutrient Management:							
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A	2700.00 1774.66	20.25 13.31	4500.00 7567.00	33.75 31.73
				%	65.73	65.73	168.16	94.00
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A	1950.00 1706.40	9.75 5.68	4500.00 5193.00	22.50 20.87
				%	87.51	58.26	115.40	92.73
3	Integrated Pest Management (IPM).	Rs. 750/-per Ha	Ha	T A	2467.00 1710.67	18.50 10.80	4603.00 4603.00	34.52 34.52
				%	69.34	58.38	100.00	99.98
4	Distribution of Sprinkler Sets.	Rs. 7500/-per Ha	Ha	T A	1334.00 75.00	10.00 5.60	114.00 102.00	8.55 7.65
				%	5.62	56.00	89.47	89.47
5	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	T A	0.00 0.00		0.00 0.00	
				%				
6	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	T A	0.00 0.00		0.00 0.00	
				%				
7	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	T A	0.00 0.00		0.00 0.00	
				%				
8	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	T A	0.00 0.00		0.00 0.00	
				%				
9	Incentive for Diesel Pump sets.	Rs. 10000/-per machine	Nos.	T A	0.00 0.00		50.00 45.00	5.00 4.48
				%			90.00	89.66
10	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	T A	0.00 0.00		460.00 434.00	3.66 3.44
				%			94.35	93.99
11	Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A	0.00 0.00		16.00 15.00	2.72 2.49
				%			93.75	91.54
12	State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A	0.00 0.00		1.00 1.00	
				%			100.00	0.00
13	Total Physical and Financial			T A	11618.00 6583.75	228.50 49.55	19408.00 22909.10	171.03 161.61
14				%	56.67	21.69	118.04	94.49

PHYSICAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-PULSES DURING 2007-08, and 2008-09

State: Madhya Pradesh

Rs. in lakh

SI.	Interventions	Approved Rate	Unit	T	2007-08	2008-09		
No.		of Assistance		A		Financial Ach		Financial Ach
1	2	3	4	5	6	7	8	9
1	Seeds:							
	(a) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A %	1905.90 132.00 6.93	92.85 0.46 0.50	1622.00 1083.00 66.77	84.90 38.46 45.30
	(b) Production of Foundation & Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A %	20000.00 17522.00 87.61	200.00 45.52 22.76	20000.00 57300.00 286.50	200.00 329.40 164.70
	(c) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A %	25000.00 23313.00 93.25	300.00 98.97 32.99	21285.00 39969.00 187.78	225.42 254.90 113.08
2	Integrated Nutrient Management:							
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A %	17967.00 9225.00 51.34	134.75 22.21 16.48	143000.00 20513.00 14.34	1072.50 46.41 4.33
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A %	23190.00 9222.00 39.77	115.95 22.00 18.97	143000.00 50014.00 34.97	715.00 221.63 31.00
3	Integrated Pest Management (IPM).	Rs. 750/-per Ha	Ha	T A %	30000.00 17427.00 58.09	225.00 40.65 18.07	148460.00 88576.00 59.66	1113.45 518.52 46.57
4	Distribution of Sprinkler Sets.	Rs. 7500/-per Ha	Ha	T A %	6206.00 3270.00 52.69	465.45 52.61 11.30	8000.00 9250.00 115.63	600.00 702.77 117.13
5	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0.00 0.00 %		0.00 0.00	
6	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	T A %	0.00 0.00 %		0.00 0.00	
7	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0.00 0.00 %		0.00 0.00	
8	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	T A %	0.00 0.00 %		0.00 27.00	0.00 7.80
9	Incentive for Diesel Pump sets.	Rs. 10000/-per machine	Nos.	T A %	0.00 0.00 %		0.00 37.00	0.00 66.31
10	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	T A %	0.00 0.00 %		0.00 9388.00	0.00 62.32
11	Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A %	0.00 0.00 %		520.00 410.00 78.85	84.40 64.19 76.05
12	State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A %	0.00 0.00 %		5.00 0.00 0.00	5.00 0.00 0.00
13	Total Physical and Financial			T A	124268.90 80111.00	1534.00 282.42	485892.00 276567.00	4100.67 2312.71
14				%	64.47	18.41	56.92	56.40

PHYSICAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-PULSES DURING 2007-08, and 2008-09

State: Bihar

Rs. in lakh

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	2007-08	2008-09		
						Financial Ach	Financial Ach	
1	2	3	4	5	6	7	8	9
1	Seeds:							
	(a) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A %	0 140	0 7.57	270 190.4 70.52	14.13 11.44 80.97
	(b) Production of Foundation & Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A %	1000 0 0.00	10 7.39 73.90	8714 898.5 10.31	87.14 8.99 10.31
	(c) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A %	2400 200 8.33	28.8 2.4 8.33	12071 1280.11 10.60	144.8 12.94 8.94
2	Integrated Nutrient Management:							
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A %	2667 0 0.00	20 0 0.00	64000 5033 7.86	480 29.83 6.22
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A %	1840 2449 133.10	9.2 16.09 174.84	60000 12965 21.61	300 59.55 19.85
3	Integrated Pest Management (IPM).	Rs. 750/-per Ha	Ha	T A %	6667 2818.77 42.28	50 21.14 42.28	74000 74456 100.62	555 278.43 50.17
4	Distribution of Sprinkler Sets.	Rs. 7500/-per Ha	Ha	T A %	1334 12.4 0.93	100 0.93 0.93	2500 440 17.60	187.5 32.25 17.20
5	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0 0		0 0	
6	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	T A %	0 0		0 0	
7	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0 0		0 0	
8	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	T A %	0 0		0 0	
9	Incentive for Diesel Pump sets.	Rs. 10000/-per machine	Nos.	T A %	0 0		2430 1253 51.56	243 85.55 35.21
10	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	T A %	0 0		2277 839 36.85	68.31 8.6 12.58
11	Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A %	0 0		240 197 82.08	40.8 28.27 69.29
12	State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A %	0 0		3 0 0.00	3 1.81 60.27
13	Total Physical and Financial			T A	15908.0 5620.2	218.0 55.5	226505.0 97552.0	2123.7 557.7
14				%	35.3	25.5	43.1	26.3

PHYSICAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-PULSES DURING 2007-08, and 2008-09

State: Gujarat

Rs. in lakh

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	2007-08	2008-09		
						Financial Ach	Financial Ach	Financial Ach
1	2	3	4	5	6	7	8	9
1	Seeds:							
	(a) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A %	0 0 %		249 0 0.00	13.03 0 0.00
	(b) Production of Foundation & Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A %	0 0 %		2106 0 0.00	21.06 0 0.00
	(c) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A %	8334 1746 20.95	100 20.92 20.92	2099 1473.56 70.20	25.19 17.94 71.22
2	Integrated Nutrient Management:							
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A %	4667 1400 30.00	35 9.81 28.03	11500 5903.8 51.34	86.25 33.21 38.50
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A %	6000 0 0	30 0 0	11500 9026.99 78.50	57.5 31.01 53.9
3	Integrated Pest Management (IPM).	Rs. 750/-per Ha	Ha	T A %	4667 725 15.53	35 3.04 8.69	16687 12033 72.11	125.15 69 55.13
4	Distribution of Sprinkler Sets.	Rs. 7500/-per Ha	Ha	T A %	147 0 0	11 0 0	769 0 0	57.68 0 0
5	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0 0 %		0 0 %	
6	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	T A %	0 0 %		0 0 %	
7	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0 0 %		0 0 %	
8	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	T A %	0 0 %		0 0 %	
9	Incentive for Diesel Pump sets.	Rs. 10000/-per machine	Nos.	T A %	0 0 %		0 0 %	
10	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	T A %	0 0 %		0 0 %	
11	Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A %	0 0 %		58 22 37.93	9.86 1.01 10.24
12	State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A %	0 0 %		1 0 0.00	1 0 0.00
13	Total Physical and Financial			T A	23815.000 3871.000	211.000 33.770	44969.000 28459.350	396.719 152.164
14				%	16.254	16.005	63.287	38.356

PHYSICAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-PULSES DURING 2007-08, and 2008-09

State: Maharashtra

Rs. in lakh

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	2007-08 6	Financial Ach 7	2008-09 8	Financial Ach 9
1	Seeds:							
	(a) Purchase of Breeder Seeds of Pulses from ICAR.	Full cost as per uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A %	568 1959 344.89	23.29 1.09 4.68	0 0	
	(b) Production of Foundation & Certified Seeds.	Rs. 1000/-per Qtl.)	Qtl.	T A %	15121 3089.8 20.43	151.21 21.89 14.48	28331 29000 102.36	283.31 283.31 100.00
	(c) Distribution of Certified Seeds.	Rs. 1200/-per Qtl.)	Qtl.	T A %	10000 7018.41 70.18	120 74.67 62.23	18460 18568.64 100.59	221.52 222.82 100.59
2	Integrated Nutrient Management:							
	(a) Lime/Gypsum	Rs. 750/-per Ha	Ha	T A %	15000 14226.5 94.84	112.5 86.35 76.75	121000 121000 100.00	907.5 907.5 100.00
	(b) Micro-nutrients.	Rs. 500/-per Ha	Ha	T A %	15000 0 0.00	75 2.93 3.91	121000 78232.2 64.65	605 281.15 46.47
3	Integrated Pest Management (IPM).	Rs. 750/-per Ha	Ha	T A %	10000 9165 91.65	75 53.75 71.66	126594 140000 110.59	949.46 1050 110.59
4	Distribution of Sprinkler Sets.	Rs. 7500/-per Ha	Ha	T A %	0 0 0		0 0 0	
5	Distribution of Zero Till Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0 0 0		199 199 100.00	29.85 29.85 100.00
6	Distribution of Multi-crop Planters.	Rs. 15,000/-per machine	Nos.	T A %	0 0 0		199 199 100.00	29.85 29.85 100.00
7	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %	0 0 0		796 796 100.00	19.9 19.9 100.00
8	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	T A %	0 0 0		370 370 100.00	111 111 100.00
9	Incentive for Diesel Pump sets.	Rs. 10000/-per machine	Nos.	T A %	0 0 0		3980 5971 150.03	382.08 597.1 156.28
10	Incentive for Knap Sack Sprayers.	Rs. 3000/-per machine	Nos.	T A %	0 0 0		6965 6965 100.00	47.98 47.98 100.00
11	Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A %	0 0 0		591 643 108.80	100.47 109.31 108.80
12	State Level Trainings for Trainers.	Rs. 1.00 lakh per trg.	Nos.	T A %	0 0 0		4 4 100.00	4 4 100.00
13	Total Physical and Financial			T A	65689.00 35458.71	557.00 240.68	428489.00 401947.84	3691.92 3693.77
14				%	53.98	43.21	93.81	100.05