

ALL INDIA PHYSICAL and FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-RICE DURING 2007-08 & 2008-09.

(Rs. In Lakh)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	All-India 2007-08		All-India 2008-09	
					Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9
1	Demonstrations on Improved Package of Practices (One demon. of 0.4 ha at every 100 ha of Rice area)	Rs. 2500/-per Demon.	Nos.	T	7840.00	196.00	31107.00	777.68
				A	6539.00	159.07	33308.00	730.14
				%	83.41	81.16	107.08	93.89
2	Demonstrations on System of Rice Intensification (SRI) -one demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T	5100.00	153.00	23764.00	712.92
				A	3949.00	57.08	25485.00	622.69
				%	77.43	37.30	107.24	87.34
3	Demonstrations on Hybrid Rice Tech. (one Demon. Of 0.4 ha at every 100 ha of Rice area.	Rs. 3000/-per Demon.	Nos.	T	2700.00	81.00	12818.00	384.54
				A	9400.00	28.13	15058.00	385.37
				%	348.15	34.73	117.48	100.22
4	Support for Promotion of Hybrid Rice Seed: (a) Assistance for Production of Hybrid Rice Seed.	Rs. 1000/-per Qtl.	Qtl.	T	3097.32	30.97	86561.00	865.62
				A	170.00	1.70	213635.65	4.32
				%	5.49	5.49	246.80	0.50
	(b) Assistance for Distribution of Hybrid Rice Seed.	Rs. 2000/-per Qtl.	Qtl.	T	2127.34	42.55	52372.47	1047.45
				A	151.37	3.03	10020.20	178.28
				%	7.12	7.12	19.13	17.02
5	Assistance for Distribution of HYVs Seeds.	Rs. 500/-per Qtl.	Qtl.	T	186677.00	933.43	1484775.00	7423.88
				A	32068.00	159.95	658347.63	3164.78
				%	17.18	17.14	44.34	42.63
6	Incentive for Micro-nutrients.	Rs. 500/-per ha.	Ha	T	168700.00	843.50	592229.00	2961.15
				A	92232.00	458.43	499768.49	2075.08
				%	54.67	54.35	84.39	70.08
7	Incentive for Liming in Acidic Soils	Rs. 500/-per ha.	Ha	T	153100.00	765.50	507952.50	2539.76
				A	45476.00	227.38	352382.60	1743.30
				%	29.70	29.70	69.37	68.64
8	Incentive for Cono-weeders & Other Implem	Rs. 3000/-per imple/farmer	Nos.	T	26958.00	808.74	193642.00	5747.32
				A	5932.00	162.62	269651.00	3765.76
				%	22.00	20.11	139.25	65.52
9	Incentive Zero Till Seed Drills.	Rs. 15000/-per Machine	Nos.	T			291.00	43.65
				A			4.00	0.60
				%			1.37	1.37
10	Incentive on Multi-crop Planters.	Rs. 15000/-per Machine	Nos.	T			550.00	82.50
				A			550.00	82.50
				%			100.00	100.00
11	Incentive on Seed Drills.	Rs. 15000/-per Machine	Nos.	T			81.00	12.15
				A			34.00	5.10
				%				
12	Incentive on Rotavators	Rs. 30000/-per Machine	Nos.	T			1411.00	423.30
				A			957.00	287.10
				%				
13	Incentives for Pump Sets	Rs. 10000/-per Machine	Nos.	T			27329.00	2732.90
				A			17279.00	1695.17
				%				
14	Incentive on Power Weeders.	Rs. 15000/-per Machine	Nos.	T			2491.00	373.65
				A			2471.00	370.65
				%				
15	Incentive on Knap Sack Sprayers.	Rs. 3000/-per Machine	Nos.	T			25789.00	307.67
				A			31700.00	326.94
				%			122.92	106.26
16	Assistance for Plant Protection Chemicals and buio-agents.	Rs. 500/-per ha	Ha.	T	45500.00	223.50	488943.00	2443.01
				A	24517.00	118.58	490383.50	2043.93
				%	53.88	53.06	100.29	83.66
17	Farmers Trainings.	Rs. 17000/-per training.	Nos.	T	877.00	149.09	5144.00	874.48
				A	729.00	115.07	4429.00	728.15
				%	83.12	77.18	86.10	83.27
18	Miscellaneous Expenses: (a) Project Management Team & Other Misc. Expenses at District Level.	Rs. 6.36 lakh per district.	No. of Distts.	T			136.00	845.88
				A			130.00	476.06
				%			95.59	56.28
	(b) Project Management Team & Other Misc. Expenses at StateLevel.	Rs. 13.87 lakh per State..		T			14.00	152.57
				A			13.00	58.82
				%			92.86	38.55
19	Award for Best Performing Districts.	Rs. 5.00 lakh per	Nos.	T			0.00	0.00

		year.		A %			0.00	0.00
20	International Exposure for Technical Knowledge enrichment I to Technical Staff of Central and State Government.	Rs. 1.00 crore per year.		T A %			0.00 0.00	0.00 0.00
21	Incentive for Video Conferencing, Mass Media Campaign and Publicity of NFSM.	Rs. 25.00 crore during first year & Rs. 50 crore per year in remaining period.		T A %			0.00 0.00	0.00 0.00
22	Local Initiatives (Activity-wise)			T A %				7458.41 2345.72 31.45
	Total			T A %	602676.66	4227.28	3537399.97	38210.48
					174788.37	1146.88	2055016.82	18079.82
					29.00	27.13	58.09	47.32