

ALL INDIA PHYSICAL and FINANCIAL TARGETS AND ACHIEVEMENTS MADE UNDER NFSM-PULSES DURING 2007-08 AND 2008-09.

(Rs. In Lakh)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A %	All India 2007-2008		All India 2007-2008	
					Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9
1	Seeds:							
	(a) Purchase of Breeder Seeds ICAR.	Full cost as uniform rate fixed by DAC (Approx. Rs. 5234/-per Qtl.)	Qtl.	T A %	3939.40 2324.46 59.01	190.54 11.49 6.03	8501.40 2250.11 26.47	430.14 170.73 39.69
	(b) Production of Foundation & (Rs. 1000/-per Qtl.)		Qtl.	T A %	98646.00 31761.60 32.20	986.46 168.96 17.13	410875.80 201510.31 49.04	4108.76 1807.75 44.00
	(c) Distribution of Certified Seed (Rs. 1200/-per Qtl.)		Qtl.	T A %	204333.00 141789.22 69.39	2451.99 1475.66 60.18	428731.40 480435.63 112.06	5185.77 5547.55 106.98
2	Integrated Nutrient Management:							
	(a) Lime/Gypsum	Rs. 750/-per	Ha	T A %	105001.00 68433.96 65.17	787.50 389.43 49.45	874476.00 372665.00 42.62	5442.56 2731.62 50.19
	(b) Micro-nutrients.	Rs. 500/-per	Ha	T A %	216730.00 47009.20 21.69	1083.65 1141.76 105.36	794955.00 430681.02 54.18	3871.96 1868.63 48.26
3	Integrated Pest Management (I	Rs. 750/-per	Ha	T A %	132341.33 80203.64 60.60	992.55 452.27 45.57	807301.00 585546.33 72.53	5775.80 3731.27 64.60
4	Distribution of Sprinkler Sets.	Rs. 7500/-per Ha	Ha	T A %	18583.00 4445.40 23.92	1303.60 126.90 9.73	32711.00 31266.12 95.58	2453.33 2114.81 86.20
5	Distribution of Zero Till Seed Dr	Rs. 15,000/-per machine	Nos.	T A %			494.00 416.00 84.21	74.10 62.40 84.21
6	Distribution of Multi-crop Plante	Rs. 15,000/-per machine	Nos.	T A %			899.00 899.00 100.00	134.85 134.85 100.00
7	Distribution of Seed Drills.	Rs. 15,000/-per machine	Nos.	T A %			1951.00 2398.00 122.91	193.15 196.84 101.91
8	Distribution of Rotavators.	Rs. 30000/-per machine	Nos.	T A %			1542.00 1718.00 111.41	462.60 457.90 98.98
9	Incentive for Diesel Pump sets.	Rs. 10000/-per machine	Nos.	T A %			16615.00 18205.00 109.57	1645.58 1842.11 111.94
10	Incentive for Knap Sack Spraye	Rs. 3000/-per machine	Nos.	T A %			57555.00 84777.00 147.30	641.06 761.80 118.83
11	Training on Pattern of FFS.	Rs. 17,000/-per trg.	Nos.	T A %			3353.00 3018.00 90.01	570.01 483.11 84.75
12	State Level Trainings for Trainer	Rs. 1.00 la/-per trg.	Nos.	T A %			32.00 22.00 68.75	30.00 18.73 62.43
13	Total			T A %	779573.73 344205.88 44.15	7796.29 3766.47 48.31	343992.60 2215807.52 64.41	31019.67 21930.11 70.70