

No: 2-18/2015-CU-IV
Ministry of Agriculture
Department of Agriculture & Cooperation
(Crops Division)

Krishi Bhawan, New Delhi
Dated: 6th August, 2015

To,
The Principal Secretary (Agriculture),
Department of Agriculture,
Government of Uttar Pradesh,
Lucknow-226001.

Subject: Implementation of Centrally Sponsored Scheme on National Food Security Mission- Commercial Crops (NFSM-CC) – Approval of Annual Action Plan (AAP) during 2015-16 – regarding.

Sir/Madam,

This has reference to letter No. W.&M../317/NFSM/62-64.F/2015-16 dated 30th July, 2015 of Director of Agriculture, Uttar Pradesh forwarding therewith the Action Plan of NFSM-CC for the year 2015-16, for an amount of Rs. 612.01 lakhs. I am directed to convey the approval of competent authority for implementation of NFSM-CC in the State of Uttar Pradesh with total outlay of Rs. 612.00 lakh for the year 2015-16, to be shared between Government of India (GOI) and State Government on 50:50 basis with Rs. 306.00 lakh as Central share and Rs. 306.00 lakh as State share. The total outlay for the State of Uttar Pradesh is Rs. 612.00 lakh including Rs. 54.00 lakh for NFSM-CC-Cotton, Rs. 536.00 lakh for NFSM-CC-Sugarcane and Rs. 22.00 lakh for NFSM-CC-Jute, respectively during 2015-16. The intervention-wise physical targets and financial outlays as approved by GOI under NFSM-CC is indicated in the enclosed **Annexure-I**.

2. The State shall implement the Action Plan as per norms of NFSM-CC guidelines. The State will submit Quarterly Progress Report of Physical and Financial achievements to this Ministry on regular basis in hard and soft copies in the formats given in the guidelines of the scheme.

The progress report may sent on e-mail: Cropunit4@rediffmail.com & ap.singh62@nic.in

Encl : As above.

Yours faithfully,



(Dr. A.P. Singh)

Additional Commissioner (Crops)

Distribution:-

1. Director (Agriculture), Govt. of Uttar Pradesh.
2. Mission Director (NFSM), Govt. of Uttar Pradesh.
3. Directors, Directorate of Crop Development – Cotton /Sugarcane/Jute.
4. PPS to Agriculture Commissioner/ JS (Crops)/ Director (Crops).
5. Addl. Commissioner (NFSM).
6. All National Consultants.
7. US, CA-V/ Section Officer (NFSM)/ Programmer (NFSM).
8. Guard file.

Annexure-I

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-COMMERCIAL CROPS (NFSM-CC) DURING 2015-16

State: Uttar Pradesh

(Financial Rupees in lakh)

S.N	Interventions	Approved rate of assistance	Unit	Targets proposed by State		Targets approved by GOI	
				Phy.	Fin.	Phy.	Fin.
Sugarcane							
1	Demonstration on intercropping and single bud chip technology with Sugarcane.	Rs.8000 per ha (Rs.7000 for inputs & Rs. 1000 for Contingency)	Ha	5934	474.720	5934	474.720
2	Supply of tissue culture plantlets	Rs. 3.5 per seedling	No	202286	7.080	202286	7.080
3	Strengthening / establishment of bio agent and tissue culture laboratory	50% of cost limited to Rs. 75 lakhs per laboratory. Rs. 35 lakh per laboratory as per State proposal.	No	1	35.000	1	35.000
4	State level training	Rs. 40000/ Training	No	48	19.200	48	19.200
Total (Sugarcane)						536.000	536.000
Cotton							
1	Trials on High Density Planting System	Rs.9000/ha (Rs. 8000 for inputs & Rs. 1000 for Contingency)	Ha	150	13.50	150	13.50
2	Front Line Demonstration (FLD) on Integrated Crop Management (ICM)	Rs.7000/ha (Rs. 6000 for inputs & Rs. 1000 for Contingency)	Ha	200	14.00	200	14.00
3	FLD on Desi and ELS cotton / ELS Cotton Seed Production.	Rs.8000/ha (Rs. 7000 for inputs & Rs. 1000 for Contingency)	Ha	250	20.00	250	20.00
4	FLD on Intercropping	Rs.7000/ha (Rs. 6000 for inputs & Rs. 1000 for Contingency)	Ha	93	6.51	93	6.50
Total (Cotton)						54.01	54.00
Jute							
1	FLDs on Production technologies / Intercropping	Rs.8000/ha (Rs. 7000 for inputs & Rs. 1000 for contingency)	Ha	255	20.40	255	20.40
2	State level training	Rs. 40000/ Training	No	4	1.60	4	1.60
Total (Jute)						22.00	22.00
Total (Sugarcane+ Cotton+Jute)						612.01	612.00
Central Share						306.005	306.00
State Share						306.005	306.00

[Handwritten Signature]
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