



National Food Security Mission

Compendium of Records, Reports and Monitoring Formats

Volume - I

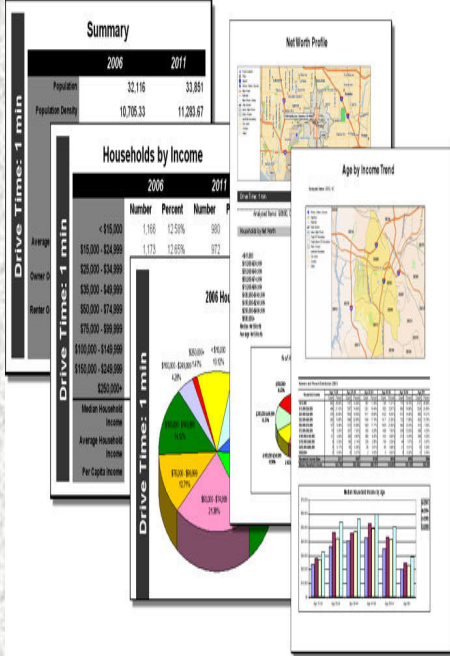
Record Formats

Your Shop Name Here
123 Maple Valley Road
Pineville, CA 95861
Phone: 888-888-1212 Fax: 888-888-1212

Inventory Part Sales
From: 10/18/2008 To: 10/18/2008 Print Date: 10/19/2008

Part Number	Description	Quantity	Unit Price	Total Price
1001
1002
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1007
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1010
1011
1012
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1014
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1016
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NFSM Cell
Department of Agriculture & Cooperation
Ministry of Agriculture
Government of India
Krishi Bhawan, New Delhi-110 001



टी. नन्द कुमार, आई०ए०एस
सचिव
T. Nanda Kumar, I.A.S.
Secretary



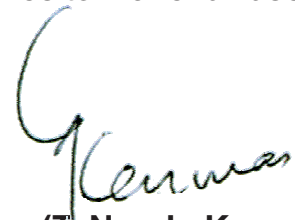
भारत सरकार
कृषि मंत्रालय
कृषि एवं सहकारिता विभाग
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

FOREWORD

National Food Security Mission a flagship scheme of the Government of India seeks to inform its stakeholders the progress of its work and therefore envisages an effective mechanism of record keeping, reporting and monitoring down and across its organization structure. In order to bring about uniformity in carrying out in reporting, the National Productivity Council was tasked to devise standardized reporting formats for adoption by the implementing agencies.

The planning of information, its method of collection, warehousing, analysis and interpretation are essential elements of any project or program. The reporting formats generating such information need to be developed in a manner that ensures interoperability across the programs, are easy to fill & maintain, provide adequate checks & balances to remove any ambiguity and to secure data integrity. I am glad to know that the formats have been devised with due care to capture information from the field to the national level, thereby ensuring coherence across the board. The information generated and collated in these formats should reflect the true performance of the project.

I hope that the States would find “Compendium of records, reporting & monitoring formats for NFSM” useful for error free & consistent flow of information at all levels. I urge the functionaries to make full use of these formats to report their performance.


(T. Nanda Kumar)

Date: December 01, 2009

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PERSPECTIVE OF RECORD KEEPING, REPORTING & MONITORING UNDER NFSM

The “Operational Guidelines” of National Food Security Mission envisages the planning for the information generation & dissemination within the project itself, as well as in relation between the project and its environment. Thus, the structure of flow of information of the mission is broadly outlined as under:

- Within the mission itself, each member of the mission generates information that has to flow to others. At the same time, each one depends on the information of others;
- the mission generates information pertaining to programme planning, implementation and monitoring within its environment; and
- its development often depends on information to be provided by the outside the domain of the mission e.g. new crop production technologies developed by ICAR Crop Improvement Projects, Weather forecast by IMD, Soil nutrient status by AILUS etc.

In this respect, planning of the information involves:

- information generation and its dissemination within and outside of the mission concerning the activities of the NFSM; and
- identification of the requisite external sources of information and the ways to obtain it.

Information planning has to:

- define the information to be registered within the NFSM;
- fix the procedure of generation, distribution and filing of this information;
- monitor the implementation of the information management activities according to the mission mode.

The information generated under NFSM necessarily need be in public domain which refers to the total absence of copyright protection

for a creative work (such as a EFC memo, Operational guidelines, compendium of record management & monitoring formats, handbook for concurrent evaluation, mid-term evaluation reports, impact evaluation reports, NFSM emblem, success stories, photographs, video-graphy, articles and computer program for online monitoring).

Subsequently, the identification of stakeholders is the next step for sourcing of information under NFSM. The stakeholder refers to a person, group or organization that has direct or indirect stake in NFSM because it can affect or be affected by the NFSM's actions, objectives and policies. Key stakeholders in NFSM include:

(1) NFSM Cell in Crops Division, Department of Agriculture & Cooperation, Union Ministry of Agriculture and National Consultants and supporting staff;

(2) ICRISAT;

(3) National level Seed production & supply organizations namely; National Seeds Corporation Ltd & State Farms Corporation of India;

(4) Indian Institute of Pulse Research, ICAR;

(5) KVKs under the administrative control of ICAR in the project area of NFSM;

(6) Private Seed Companies engaged in production & supply of Certified/labeled seeds of rice, wheat & pulses;

(7) State Department of Agriculture & State as well as district NFSM consultants and supporting staff;

(8) ATMA's

(9) State Seeds Corporations;

(10) State Seed Certification Agencies;

(11) Licensed Public & private sector Input dealers;

(12) Cooperative sector seed producing & supply agencies;

(13) Cooperative sector Input supplying agencies other than seeds;

(14) NGO's; and

(15) Beneficiary farmers.

Once the identification of stakeholders and their role is accomplished, the generation of information becomes imperative. In order to generate the information under NFSM, it is necessary to define the information to be registered with it and also devise the procedure of collection, collation, storage and dissemination. The process of the aforesaid aspects is illustrated as under:-

2. Maintenance of activity specific records of NFSM at Panchayat, district & State levels: The records need be maintained agriculture season wise at all the levels. In order to ensure uniformity in season wise reporting, the period of agriculture seasons across states need be followed as under:-

- **Kharif season:** sowings commencing in the month of April including nursery raising and completing by end of August;
- **Rabi season:** sowings commencing in the month of September including nursery raising and completed by end of December;
- **Summer season:** sowings commencing in the month of January including nursery raising and completed by end of March.

The records prescribed at these levels are as under:

2.1 Panchayat level: The panchayat level NFSM functionary will maintain the following records relating to implementation of NFSM in his jurisdiction:-

PL-1: Record of supply of inputs for demonstrations of Improved Package of Practices (Wheat/Rice)/SRI-Rice Demonstrations/Hybrid Rice Demonstrations.

PL-2: Record of application of inputs for demonstrations of Improved Package of Practices (Wheat/Rice)/SRI-Rice Demonstrations/Hybrid Rice Demonstrations.

PL-3: Panchayat Level visitor's record.

PL-4: Record of incentivized supply of HYV seeds under assistance for distribution of High Yielding Varieties (HYV) Seeds/Hybrid rice seeds.

PL-5: Record of supply of seed minikit under distribution of seed minikits.

PL-6: Record of incentivized supply of micro-nutrients.

- PL-7: Record of supply of plant protection chemicals & bio-pesticides in rice and IPM in pulses.
- PL-8: Record of incentivized supply of liming material.
- PL-9: Record of incentivized supply of gypsum.
- PL-10: Record of incentivized supply of farm implements.
- PL-11: Record of incentivized supply of pump sets.
- PL-12: Record of incentivized supply of sprinkler sets.
- PL-13: Record of incentivized supply of community generator.
- PL-14: Venue/session/topic specific list of trainee farmers in Farmers Field School (FFS).
- PL-14(a): Record of number of participants / sessions / topics / expenditure incurred under Farmers' Field School (FFS).

2.2 District level: The district level NFSM functionary will maintain the following records relating to implementation of NFSM in his jurisdiction: -

- DL-1(a): Management of actual and committed expenditure at district level for NFSM rice.
- DL-1(b): Management of actual and committed expenditure at district level for NFSM wheat.
- DL-1(c): Management of actual and committed expenditure at district level for NFSM pulses.
- DL-2: Record of miscellaneous expenditure for project management team & other expenses at district level.

2.3 State level: The State level NFSM functionary will maintain the following records relating to implementation of NFSM in his jurisdiction: -

- SL-1(a): Management of actual and committed expenditure at state level for NFSM rice.
- SL-1(b): Management of actual and committed expenditure at state level for NFSM wheat.
- SL-1(c): Management of actual and committed expenditure at state level for NFSM pulses.
- SL-2: Record of miscellaneous expenditure for project management team & other expenses at state level.

3. Planning of the information outside the NFSM: In order to testify the information generated through NFSM and to triangulate the information so generated under NFSM with the information generated from outside sources to achieve the set objectives of the mission, the sources of outside information need be

identified. The existing system of defining, generation, distribution and filing of the information adopted by outside agencies will be utilized for triangulation.

The key sources of information outside NFSM are: -

- (1) Input Divisions of DAC;
- (2) Central Input Testing Laboratories for referee testing of quality of Inputs;
- (3) India Meteorological Department;
- (4) Directorate of Economic & Statistics;
- (5) CACP;
- (6) State Economic & Statistics Departments;
- (7) Directorate of Wheat Research, ICAR;
- (8) Directorate of Rice Research, ICAR;
- (9) Subject matter Divisions of ICAR other than Crop Improvement Directorates;
- (10) AILUS;
- (11) Input Law Enforcement Wings in the SDA;
- (12) State Seed Corporations outside the domain of NFSM;
- (13) SSCA's outside the domain of NFSM;
- (14) State Soil testing Laboratories;
- (15) Regional Fertilizer testing laboratories;
- (16) State Governments line departments/agencies responsible for release of canal water from canals/tube wells and supply of electricity;
- (17) SAUs;
- (18) Evaluation agencies;
- (19) International organizations (CIMMYT, IRRI & ICARDA);
- (20) Central Procurement agencies;
- (21) State Procurement agencies; and
- (22) Non-beneficiary farmers.

In order to comprehend the progress of the mission, the baseline data (TE: 2006-07) pertaining to specific indicators has been prescribed in the *baseline survey format*.

Panchayat Level Transaction Record-NFSM

Demonstrations of Improved Package of Practices (Wheat/Rice)/SRI-Rice Demonstrations/Hybrid Rice Demonstrations.
 RECORD OF SUPPLY OF INPUTS (Use separate page for each type of demonstration/crop and beneficiary farmer in the record register)

Season: _____ Year: _____ Telephone/Mobile No: _____
 Name of the Panchayat level NFSM functionary: _____ District: _____ State: _____
 Name of Panchayat: _____

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	category of farmer (SC/ST/ Gen./ women)	Farm Holding size*	Khasra (Survey) Number	Soil Health Status based on soil test report	Crop	Variety	Date specific supply record of inputs/ published material				Signature of recepient beneficiary farmer	Demonstration visit record			Contingency record	
									Name of Inputs/published material supplied	Date of supply	Quantity supplied (Kgs)	Cost (Rs.)		Date of visit	Name/ designation/ department of the visitor	Local Transport charges (Rs.)	Purpose	Cost (Rs.)

*Marginal holding: Less than one ha; Small holdings:1-2 ha; Semi-medium holding: 2-4 ha; Medium holding: 2-10 ha & Large holding: 10 ha and above.:

Note: Soil Testing and issue of soil health card is mandatory for NFSM beneficviary farmers.

Panchayat Level Transaction Record-NFSM

Demonstrations of Improved Package of Practices (Wheat/Rice)/SRI-Rice Demonstrations/Hybrid Rice Demonstrations
 RECORD OF APPLICATION OF INPUTS (Use separate page for each type of demonstration & beneficiary farmer in the record register)

Season: _____ Year: _____ Telephone/Mobile No: _____
 Name of the Panchayat level NFSM functionary: _____
 Name of Panchayat: _____ District: _____ State: _____

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	category of farmer (SC/ST/ Gen./ women)	Farm Holding size	Khasra (Survey) Number	Crop	Variety	Date of sowing of nursery (for rice only)	Date of sowing/ transplanting	Area sown/ transplanted (ha)	Details of cultural practices adopted			Yield of Test Plot (Kg./ Ha)	Check Plot	
											Name of the operation	Date of operation	Quantity of input used (Indicate unit)		Variety	Yield (Kg./Ha)

VISITORS RECORD

FORMAT-PL.3

Season: _____ **Year:** _____
Name of the Panchayat level NFSM functionary: _____ **Telephone/Mobile No:** _____
Name of Panchayat: _____ **District:** _____ **State:** _____

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/Telephone number with code if available	category of farmer (SC/ST/Gen./women)	Farm Holding size	Khasra (Survey) Number	Crop	Variety	Visitors Remarks				
								Date of Visit	Name & designation of visitor	Department with address	Intervention Observed	Remarks jotted by the visitor with signature

**Assistance for distribution of High Yielding Varieties (HYV) Seeds/Hybrid rice seeds
RECORD OF INCENTIVIZED SUPPLY OF HYV SEEDS of WHEAT/RICE, HYBRID RICE SEED AND PULSES**

Season: _____ Year: _____
 Name of the Panchayat level NFSM functionary: _____ Telephone/Mobile No: _____

Name of Panchayat: _____ District: _____ State: _____

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	category of farmer (SC/ST/Gen./women)	Farm Holding size	Khasra (Survey) Number	Name of the seed supplier	Crop	Name of Cultivar	Distribution Record of incentivised supply of seed							Yield of Test Plot(Kg./ Ha)	Check Plot	
									Seed Lot Number	Date of expiry	Store Stock Entry page No.	Date of procurement	Quantity purchased (Kgs)	Market price (Rs. per Kg.)	Amount of admissible incentive (Rs.)		Bill/Cash Memo No./Date	Variety

NB: The yield data for test and check plot need be indicated for any of the five (5) beneficiary farmers having availed assistance for HYV seeds of Wheat/Rice, Hybrid Rice Seed and Pulses separately.

**Distribution of seed minikits
RECORD OF SUPPLY OF SEED MINIKIT (WHEAT/RICE AND HYBRID RICE)**

Season: _____ Year: _____ Telephone/Mobile No: _____
 Name of the Panchayat level NFSM functionary: _____
 Name of Panchayat: _____ District: _____ State: _____

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	category of farmer (SC/ST/ en./women)	Farm Holding size	Khasra (Survey) Number	Name of the minikit supplying agency	Distribution Record of incentivised supply of seed							Check Plot				
							Crop	Name of Cultivar	Minikit Size (Kgs.)	Seed Lot Number	Date of expiry	Store Stock	No. of minikits supplied	Date of supply	Signature of the beneficiary farmer	Yield of Test Plot(Kg./Ha)	Variety	Yield (Kg./Ha)
												Entry page No.						

NB: The yield data for test and check plot need be indicated for any of the five (5) beneficiary farmers having availed assistance for Seed Minikit Wheat/Rice and Hybrid Rice) separately.

Component: Incentive for the supply of micro-nutrients.
RECORD OF INCENTIVIZED SUPPLY OF MICRO-NUTRIENTS IN WHEAT/RICE/PULSES

Season: _____ Year: _____
 Name of the Panchayat level NFSM functionary: _____

Telephone/Mobile No: _____

Name of Panchayat: _____ District: _____ State: _____

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	Category of farmer (SC/ST/Gen./women)	Farm Holding size	Khasra (Survey) Number	Crop	Name of the supplier	Distribution Record of Micro-nutrients										Test Plot		Check Plot			
								Name of the Micronutrient	Brand of the Micro-nutrient	Batch Number	Store Stock Entry page No.	Date of expiry	Date of supply	Quantity supplied (Kgs/Ltr.)	Market price (Rs. per unit)	Amount of admissible incentive (Rs.)	Bill/Cash Memo	Variety	Yield (Kg./Ha)	Variety	Yield (Kg./Ha)		

NB: The yield data for test and check plot need be indicated for any of the five (5) beneficiary farmers having availed assistance for Micronutrient in Wheat, Rice and pulses separately.

Assistance for Plant protection chemicals & bio-pesticides.
RECORD OF SUPPLY OF PLANT PROTECTION CHEMICALS & BIO-PESTICIDES IN RICE AND IPM IN PULSES

Season:

Name of the Panchayat level NFSM functionary:

Year:

Telephone/Mobile No.:

Name of Panchayat:

District:

State:

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	category of farmer (SC/ST/ Gen./women)	Farm Holding size	Khasra (Survey) Number	Crop	Distribution Record of Plant protection chemicals & bio-pesticides.										Test Plot		Check Plot					
							Name of the supplier	Name of the constituents of IPM including PP chemicals/bio-pesticides	Brand Name	Batch Number	Store Stock Entry page No.	Date of expiry	Date of supply	Quantity supplied (Specify unit)	Market Price (Rs. per unit)	Amount of admissible incentive (Rs.)	Bill/Cash Memo	Variety	Yield (Kg./Ha)	Variety	Yield (Kg./Ha)			

NB: The yield data for test and check plot need be indicated for any of the five (5) beneficiary farmers having availed assistance for Plant Protection Chemical & Bio-Pesticides in Rice and IPM in pulse separately.

Incentive for liming in acidic soils in rice/pulses
 RECORD OF INCENTIVIZED SUPPLY OF LIME.

Season:

Year:

Name of the Panchayat level NFSM functionary:

Telephone/Mobile No:

Name of Panchayat:

District:

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	category of farmer (SC/ST/ Gen./women)	Farm Holding size	Khasra (Survey) Number	Crop	Supply record of lime.						Test Plot		Check Plot		
							Name of supplier	Brand name	Store Stock Entry page No.	Date of supply	Quantity supplied (Kgs)	Market Rate (Rs. per unit)	Amount of admissible incentive (Rs.)	Cash Memo/bill No.	Variety	Yield (Kg./Ha)	Variety

NB: The yield data for test and check plot need be indicated for any of the five (5) beneficiary farmers having availed assistance for liming in acidic soils in rice/pulses separately.

Component: Incentive for gypsum in wheat/pulses
RECORD OF INCENTIVIZED SUPPLY OF GYPSUM

Season: _____ Year: _____
Name of the Panchayat level NFSM functionary: _____ Telephone/Mobile No: _____

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/Telephone number with code if available	category of farmer (SC/ST/Gen./women)	Farm Holding size	Khasra (Survey) Number	Crop	Supply record of gypsum									Test Plot		Check Plot		
							Name of supplier	Brand name	Store Stock Entry page No.	Date of supply	Quantity supplied (Kgs)	Market Rate (Rs. per Kg.)	Transportation Charges (Rs. per	Amount of admissible incentive (Rs.)	Cash Memo/bill No.	Variety	Yield (Kg./Ha)	Variety	Yield (Kg./Ha)	

NB: The yield data for test and check plot need be indicated for any of the five (5) beneficiary farmers having availed assistance for gypsum in wheat and pulses separately.

Incentive for improved farm implements for rice, wheat and pulses
RECORD OF INCENTIVIZED SUPPLY OF FARM IMPLEMENTS.

Season:
 Name of the Panchayat level NFSM functionary:

Year:

Telephone/Mobile No:

Name of Panchayat:

District:

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	category of farmer (SC/ST/ Gen./women)	Farm Holding size	Khasra (Survey) Number	Crop	Supply record of improved farm implements								
							Name of the dealer	Name of implement	Certification Status (BIS/FMTTI/SAU/CIAE)	Name of manufacturer	Store Stock Entry page No.	Date of supply	Quantity supplied (Number)	Amount of admissible incentive (Rs.)	Cash Memo/Bill No.

Incentive for pumpsets in rice, wheat and pulses
RECORD OF INCENTIVIZED SUPPLY OF PUMPSETS(UPTO 10 HP)

Season:
 Name of the Panchayat level NFSM functionary:

Year:

Telephone/Mobile No:

Name of Panchayat:

District:

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	category of farmer (SC/ST/ Gen./women)	Farm Holding size	Khasra (Survey) Number	Crop	Supply record of pumpsets								
							Name of the dealer	Rated Capacity (in HP)	Certification Status (BIS/FMTT/S AU/CIAE)	Name of manufacturer	Store Stock Entry page No.	Date of supply	Quantity supplied (Number)	Amount of admissible incentive (Rs.)	Cash Memo/Bill No.

**Incentive for sprinkler set in wheat and pulses
RECORD OF INCENTIVIZED SUPPLY OF SPRINKLER SETS**

Season:
Name of the Panchayat level NFSM functionary:

Year:

Telephone/Mobile No:

Name of Panchayat:

District:

Sl. No.	Name & Address of the beneficiary farmer with postal pin code	Mobile/ Telephone number with code if available	category of farmer (SC/ST/ Gen./women)	Farm Holding size	Khasra (Survey) Number	Crop	Supply record of sprinkler sets							
							Name of the dealer	Name of manufacturer	Store Stock Entry page No.	Date of supply	No. of sprinkler sets supplied (Nos.)	Area for which sprinkler set(s) supplied (Ha)	Amount of admissible incentive (Rs.)	Cash Memo/Bill No.

FORMAT-PL.13

Incentive for community generator in wheat
 RECORD OF INCENTIVIZED SUPPLY OF COMMUNITY GENERATOR

Season:
 Name of the Panchayat level NFSM functionary:

Name of Panchayat: District:

Sl. No.	Address of project location	No. of farmers benefitted	Area brought under irrigation (in Ha)	Name of the supplier	Date of installation	Power Rating (in KVA)	Cost of generator (Rs.)	Other Costs towards intallation etc. (Rs.)	Total Cost of the project (Rs.)

Venue/session/topic specific list of trainee farmers in Farmers Field School (FFS).

1. Name of Panchayat Level NFSM Functionary:
2. Name of Panchayat:
3. District:
4. State:

Sl. No.	Season/Year	Crop(s)	Name & address of FFS venue	Name and designation of the facilitator	Name, designation and address of the experts invited as guest lecturer	Date of FFS sessions	Topic	Name & address of the trainee farmers	Signature of the trainee farmer	Signature of facilitators	Signature of expert	Details of expenditure incurred on FFS					
												Honorarium (Rs.)	Stationery (Rs.)	Tea/Snacks (Rs.)	Field Day (Rs.)	Other misc. Expr. (Rs.)	Total Expr. (Rs.)

RECORD OF NUMBER OF PARTICIPANTS/SESSIONS/TOPICS/EXPENDITURE INCURRED UNDER FARMERS' FIELD SCHOOL (FFS)

1. Name of Panchayat Level NFSM Functionary.

Telephone/Mobile No.

2. Name of Panchayat:

District:

State:

Sl. No.	District & area (ha.)	Complete postal address of identified venue of FFS	Name & address of the venue specific identified facilitator	Number of participating farmers*	Proposed dates of venue specific sessions*	Venue/ Session specific topics*	Details of expenditure incurred on FFS						
							Honorarium (Rs.)	Stationery (Rs.)	Tea/Snacks (Rs.)	Field Day (Rs.)	Other misc. Expr.		Total Expr. (Rs.)
											Item	Expr. (Rs.)	

Management of actual and committed expenditure at district level for NFSM rice

1. Name of the district level NFSM
functionary:

2. Telephone/Mobile No.

3. District:

4. Season:

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
						sub-total		
2	SRI demonstrations (0.4 Ha each)							
						sub-total		
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)							
						sub-total		
4	Assistance for Production of Hybrid Rice							
						sub-total		

			Period: Quarter ending June					
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of	Date of	Actual	Committed
(a)	Assistance for distribution of Hybrid Rice							
							sub-total	
(b)	Assistance for distribution of HYVs Seeds.							
							sub-total	
6	Seed Minikits of HYVs of Rice (5 kg each)							
							sub-total	
7	Incentive for Micro-nutrients.							
							sub-total	
8	Incentive for Liming in Acidic Soils							
							sub-total	
9	Incentive for cono-weeders & other small implements							

				Period: Quarter ending June				
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
sub-total								
10	Incentive on Zero Till Seed Drills.							
sub-total								
11	Incentive on Multi-crop Planters.							
sub-total								
12	Incentive on Seed Drills.							
sub-total								
13	Incentive on Rotavators							
sub-total								
14	Incentives for Pump Sets							
sub-total								

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
15	Incentive on Power Weeders.							
sub-total								
16	Incentive on Knap Sack Sprayers (Manual & power operated)							
sub-total								
17	Assistance for Plant Protection Chemicals and bio-pesticides							
sub-total								
18	Farmers Trainings on FFS pattern							
sub-total								
19	Local Initiatives (Activity-wise)							
sub-total								

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of	Date of	Actual	Committed
20	PMT and other miscellaneous expenses							
sub-total								
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM rice

**1. Name of the district level NFSM
functionary:**

2. Telephone/Mobile No.

3. District:

4. Season:

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
sub-total								
2	SRI demonstrations (0.4 Ha each)							
sub-total								
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)							
sub-total								
4	Assistance for Production of Hybrid Rice							
sub-total								

			Period: Quarter ending September					
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of	Date of	Actual	Committed
5	Seed Distribution							
(a)	Assistance for distribution of Hybrid Rice							
sub-total								
(b)	Assistance for distribution of HYVs Seeds.							
sub-total								
6	Seed Minikits of HYVs of Rice (5 kg each)							
sub-total								
7	Incentive for Micro-nutrients.							
sub-total								
8	Incentive for Liming in Acidic Soils							
sub-total								
9	Incentive for cono-weeders & other small implements							

				Period: Quarter ending September				
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
10	Incentive on Zero Till Seed Drills.							
				sub-total				
11	Incentive on Multi-crop Planters.							
				sub-total				
12	Incentive on Seed Drills.							
				sub-total				
13	Incentive on Rotavators							
				sub-total				
14	Incentives for Pump Sets							

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
15	Incentive on Power Weeders.							
				sub-total				
16	Incentive on Knap Sack Sprayers (Manual & power operated)							
				sub-total				
17	Assistance for Plant Protection Chemicals and bio-pesticides							
				sub-total				
18	Farmers Trainings on FFS pattern							
				sub-total				
19	Local Initiatives (Activity-wise)							

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of	Date of	Actual	Committed
20	PMT and other miscellaneous expenses							
sub-total								
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM rice

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. District:

4. Season:

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
				sub-total				
2	SRI demonstrations (0.4 Ha each)							
				sub-total				
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)							
				sub-total				
4	Assistance for Production of Hybrid Rice							
				sub-total				

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of	Date of	Actual	Committed
5	Seed Distribution							
(a)	Assistance for distribution of Hybrid Rice							
				sub-total				
(b)	Assistance for distribution of HYVs Seeds.							
				sub-total				
6	Seed Minikits of HYVs of Rice (5 kg each)							
				sub-total				
7	Incentive for Micro-nutrients.							
				sub-total				
8	Incentive for Liming in Acidic Soils							
				sub-total				
9	Incentive for cono-weeders & other small implements							

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
sub-total								
10	Incentive on Zero Till Seed Drills.							
sub-total								
11	Incentive on Multi-crop Planters.							
sub-total								
12	Incentive on Seed Drills.							
sub-total								
13	Incentive on Rotavators							
sub-total								
14	Incentives for Pump Sets							

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
15	Incentive on Power Weeders.							
				sub-total				
16	Incentive on Knap Sack Sprayers (Manual & power operated)							
				sub-total				
17	Assistance for Plant Protection Chemicals and bio-pesticides							
				sub-total				
18	Farmers Trainings on FFS pattern							
				sub-total				
19	Local Initiatives (Activity-wise)							
				sub-total				

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of	Date of	Actual	Committed
20	PMT and other miscellaneous expenses							
				sub-total				
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM rice

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. District:

4. Season:

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
sub-total								
2	SRI demonstrations (0.4 Ha each)							
sub-total								
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)							
sub-total								
4	Assistance for Production of Hybrid Rice							
sub-total								

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of	Actual	Committed
5	Seed Distribution							
(a)	Assistance for distribution of Hybrid Rice							
sub-total								
(b)	Assistance for distribution of HYVs Seeds.							
sub-total								
6	Seed Minikits of HYVs of Rice (5 kg each)							
sub-total								
7	Incentive for Micro-nutrients.							
sub-total								
8	Incentive for Liming in Acidic Soils							
sub-total								
9	Incentive for cono-weeders & other small implements							

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
10	Incentive on Zero Till Seed Drills.							
				sub-total				
11	Incentive on Multi-crop Planters.							
				sub-total				
12	Incentive on Seed Drills.							
				sub-total				
13	Incentive on Rotavators							
				sub-total				
14	Incentives for Pump Sets							

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
15	Incentive on Power Weeders.							
				sub-total				
16	Incentive on Knap Sack Sprayers (Manual & power operated)							
				sub-total				
17	Assistance for Plant Protection Chemicals and bio-pesticides							
				sub-total				
18	Farmers Trainings on FFS pattern							
				sub-total				
19	Local Initiatives (Activity-wise)							
				sub-total				

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of	Actual	Committed
20	PMT and other miscellaneous expenses							
sub-total								
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM wheat

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. Season:

4. District:

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
							sub-total	
2	Assistance for distribution of HYVs Seeds.							
							sub-total	
3	Seed Minikits of HYVs of wheat (10 kg each)							
							sub-total	
4	Incentive for Micro-nutrients.							
							sub-total	

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of	Date of	Actual	Committed
5	Incentive for gypsum							
							sub-total	
6	Incentive Zero Till Seed Drills.							
							sub-total	
7	Incentive on Multi-crop Planters.							
							sub-total	
8	Incentive on Seed Drills							
							sub-total	
9	Incentive on Rotavators							
							sub-total	
10	Incentives for Sprinkler Sets.							
							sub-total	

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
11	Incentive on Knap Sack Sprayers.(Manual & power operated)							
							sub-total	
12	Incentives for Diesel Pump Sets.							
							sub-total	
13	Pilot Project on Community Generators (For Bihar, Eastern UP and West Bengal only)							
							sub-total	
14	Farmers Trainings on FFS pattern							
							sub-total	
15	Local Initiatives (Activity-wise)							
							sub-total	

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
16	PMT and other miscellaneous expenses							
							sub-total	
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM wheat

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. Season:

4. District:

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
sub-total								
2	Assistance for distribution of HYVs Seeds.							
sub-total								
3	Seed Minikits of HYVs of wheat (10 kg each)							
sub-total								
4	Incentive for Micro-nutrients.							
sub-total								

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of	Date of	Actual	Committed
5	Incentive for gypsum							
sub-total								
6	Incentive Zero Till Seed Drills.							
sub-total								
7	Incentive on Multi-crop Planters.							
sub-total								
8	Incentive on Seed Drills							
sub-total								
9	Incentive on Rotavators							
sub-total								
10	Incentives for Sprinkler Sets.							
sub-total								

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
11	Incentive on Knap Sack Sprayers.(Manual & power operated)							
							sub-total	
12	Incentives for Diesel Pump Sets.							
							sub-total	
13	Pilot Project on Community Generators (For Bihar, Eastern UP and West Bengal only)							
							sub-total	
14	Farmers Trainings on FFS pattern							
							sub-total	
15	Local Initiatives (Activity-wise)							
							sub-total	

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
16	PMT and other miscellaneous expenses							
							sub-total	
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM wheat

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. Season:

4. District:

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
							sub-total	
2	Assistance for distribution of HYVs Seeds.							
							sub-total	
3	Seed Minikits of HYVs of wheat (10 kg each)							
							sub-total	
4	Incentive for Micro-nutrients.							
							sub-total	

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of	Actual	Committed
5	Incentive for gypsum							
							sub-total	
6	Incentive Zero Till Seed Drills.							
							sub-total	
7	Incentive on Multi-crop Planters.							
							sub-total	
8	Incentive on Seed Drills							
							sub-total	
9	Incentive on Rotavators							
							sub-total	
10	Incentives for Sprinkler Sets.							
							sub-total	

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
11	Incentive on Knap Sack Sprayers.(Manual & power operated)							
							sub-total	
12	Incentives for Diesel Pump Sets.							
							sub-total	
13	Pilot Project on Community Generators (For Bihar, Eastern UP and West Bengal only)							
							sub-total	
14	Farmers Trainings on FFS pattern							
							sub-total	
15	Local Initiatives (Activity-wise)							
							sub-total	

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
16	PMT and other miscellaneous expenses							
							sub-total	
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM wheat

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. Season:

4. District:

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
sub-total								
2	Assistance for distribution of HYVs Seeds.							
sub-total								
3	Seed Minikits of HYVs of wheat (10 kg each)							
sub-total								
4	Incentive for Micro-nutrients.							
sub-total								

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of	Date of payment	Actual	Committed
5	Incentive for gypsum							
							sub-total	
6	Incentive Zero Till Seed Drills.							
							sub-total	
7	Incentive on Multi-crop Planters.							
							sub-total	
8	Incentive on Seed Drills							
							sub-total	
9	Incentive on Rotavators							
							sub-total	
10	Incentives for Sprinkler Sets.							
							sub-total	

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
11	Incentive on Knap Sack Sprayers.(Manual & power operated)							
							sub-total	
12	Incentives for Diesel Pump Sets.							
							sub-total	
13	Pilot Project on Community Generators (For Bihar, Eastern UP and West Bengal only)							
							sub-total	
14	Farmers Trainings on FFS pattern							
							sub-total	
15	Local Initiatives (Activity-wise)							
							sub-total	

Period: _____ | Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure					
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure	
16	PMT and other miscellaneous expenses								
sub-total									
Total									

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM pulses

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. Season:

4. District:

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Purchase of Breeder Seeds of Pulses							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
2	Production of Foundation Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
Sub-total								

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
3	Production of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
4	Distribution of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
c	Private sector							
							Sub-total	

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Integrated Nutrient Management:							
a	Lime							
							Sub-total	
b	Gypsum							
							Sub-total	
c	Micro-nutrients.							
							Sub-total	
6	Integrated Pest Management (IPM)							
							Sub-total	
7	Distribution of Sprinkler Sets.							
							Sub-total	
8	Distribution of Zero Till Seed Drills.							

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
							Sub-total	
9	Distribution of Multi-crop Planters.							
							Sub-total	
10	Distribution of Seed Drills.							
							Sub-total	
11	Distribution of Rotavators.							
							Sub-total	
12	Incentive for Pump sets.							
							Sub-total	
13	Incentive for Knap Sack Sprayers.(Manual and power operated)							
							Sub-total	

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
x	Training on Pattern of FFS.							
							Sub-total	
15	State Level Trainings for Trainers.							
							Sub-total	
16	Pilot Project on Tackling the menace of Blue Bulls.(Project basis)							
							Sub-total	
17	Local Initiatives (Activity-wise)							
							Sub-total	
18	PMT and other miscellaneous expenses							
							Sub-total	
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM pulses

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. Season:

4. District:

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Purchase of Breeder Seeds of Pulses							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
2	Production of Foundation Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
Sub-total								

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
3	Production of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
4	Distribution of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
c	Private sector							
							Sub-total	

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Integrated Nutrient Management:							
a	Lime							
							Sub-total	
b	Gypsum							
							Sub-total	
c	Micro-nutrients.							
							Sub-total	
6	Integrated Pest Management (IPM)							
							Sub-total	
7	Distribution of Sprinkler Sets.							
							Sub-total	
8	Distribution of Zero Till Seed Drills.							

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
Sub-total								
9	Distribution of Multi-crop Planters.							
Sub-total								
10	Distribution of Seed Drills.							
Sub-total								
11	Distribution of Rotavators.							
Sub-total								
12	Incentive for Pump sets.							
Sub-total								
13	Incentive for Knap Sack Sprayers.(Manual and power operated)							
Sub-total								

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
x	Training on Pattern of FFS.							
							Sub-total	
15	State Level Trainings for Trainers.							
							Sub-total	
16	Pilot Project on Tackling the menace of Blue Bulls.(Project basis)							
							Sub-total	
17	Local Initiatives (Activity-wise)							
							Sub-total	
18	PMT and other miscellaneous expenses							
							Sub-total	
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM pulses

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. Season:

4. District:

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Purchase of Breeder Seeds of Pulses							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
2	Production of Foundation Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
Sub-total								

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
3	Production of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
4	Distribution of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
c	Private sector							
							Sub-total	

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Integrated Nutrient Management:							
a	Lime							
							Sub-total	
b	Gypsum							
							Sub-total	
c	Micro-nutrients.							
							Sub-total	
6	Integrated Pest Management (IPM)							
							Sub-total	
7	Distribution of Sprinkler Sets.							
							Sub-total	
8	Distribution of Zero Till Seed Drills.							

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
Sub-total								
9	Distribution of Multi-crop Planters.							
Sub-total								
10	Distribution of Seed Drills.							
Sub-total								
11	Distribution of Rotavators.							
Sub-total								
12	Incentive for Pump sets.							
Sub-total								
13	Incentive for Knap Sack Sprayers.(Manual and power operated)							
Sub-total								

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
x	Training on Pattern of FFS.							
							Sub-total	
15	State Level Trainings for Trainers.							
							Sub-total	
16	Pilot Project on Tackling the menace of Blue Bulls.(Project basis)							
							Sub-total	
17	Local Initiatives (Activity-wise)							
							Sub-total	
18	PMT and other miscellaneous expenses							
							Sub-total	
							Total	

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM pulses

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. Season:

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Purchase of Breeder Seeds of Pulses							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
2	Production of Foundation Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
Sub-total								

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
3	Production of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
4	Distribution of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
c	Private sector							
							Sub-total	

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Integrated Nutrient Management:							
a	Lime							
Sub-total								
b	Gypsum							
Sub-total								
c	Micro-nutrients.							
Sub-total								
6	Integrated Pest Management (IPM)							
Sub-total								
7	Distribution of Sprinkler Sets.							
Sub-total								
Period: Quarter ending March								
8	Distribution of Zero Till Seed Drills.							

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
Sub-total								
9	Distribution of Multi-crop Planters.							
Sub-total								
10	Distribution of Seed Drills.							
Sub-total								
11	Distribution of Rotavators.							
Sub-total								
12	Incentive for Pump sets.							
Sub-total								
13	Incentive for Knap Sack Sprayers.(Manual and power operated)							
Sub-total								

Management of actual and committed expenditure at State level for NFSM rice

1. Name of the State level NFSM functionary:

2. Telephone/Mobile No.

3. State:

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
				sub-total				
2	SRI demonstrations (0.4 Ha each)							
				sub-total				
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)							
				sub-total				
4	Assistance for Production of Hybrid Rice							
				sub-total				

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
(a)	Assistance for distribution of Hybrid Rice							
sub-total								
(b)	Assistance for distribution of HYVs Seeds.							
sub-total								
6	Seed Minikits of HYVs of Rice (5 kg each)							
sub-total								
7	Incentive for Micro-nutrients.							
sub-total								
8	Incentive for Liming in Acidic Soils							
sub-total								

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
9	Incentive for cono-weeders & other small implements							
				sub-total				
10	Incentive on Zero Till Seed Drills.							
				sub-total				
11	Incentive on Multi-crop Planters.							
				sub-total				
12	Incentive on Seed Drills.							
				sub-total				
13	Incentive on Rotavators							
				sub-total				
14	Incentives for Pump Sets							

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
15	Incentive on Power Weeders.							
				sub-total				
16	Incentive on Knap Sack Sprayers (Manual & power operated)							
				sub-total				
17	Assistance for Plant Protection Chemicals and bio-pesticides							
				sub-total				
18	Farmers Trainings on FFS pattern							
				sub-total				
19	Local Initiatives (Activity-wise)							
				sub-total				

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of	Actual	Committed
sub-total								
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at State level for NFSM rice

1. Name of the State level NFSM functionary:

2. Telephone/Mobile No.

3. State:

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
sub-total								
2	SRI demonstrations (0.4 Ha each)							
sub-total								
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)							
sub-total								
4	Assistance for Production of Hybrid Rice							
sub-total								

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Seed Distribution							
(a)	Assistance for distribution of Hybrid Rice							
				sub-total				
(b)	Assistance for distribution of HYVs Seeds.							
				sub-total				
6	Seed Minikits of HYVs of Rice (5 kg each)							
				sub-total				
7	Incentive for Micro-nutrients.							
				sub-total				
8	Incentive for Liming in Acidic Soils							
				sub-total				

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
9	Incentive for cono-weeders & other small implements							
				sub-total				
10	Incentive on Zero Till Seed Drills.							
				sub-total				
11	Incentive on Multi-crop Planters.							
				sub-total				
12	Incentive on Seed Drills.							
				sub-total				
13	Incentive on Rotavators							
				sub-total				
14	Incentives for Pump Sets							

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Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
15	Incentive on Power Weeders.							
				sub-total				
16	Incentive on Knap Sack Sprayers (Manual & power operated)							
				sub-total				
17	Assistance for Plant Protection Chemicals and bio-pesticides							
				sub-total				
18	Farmers Trainings on FFS pattern							
				sub-total				
19	Local Initiatives (Activity-wise)							
				sub-total				

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of	Actual	Committed
20	PMT and other miscellaneous expenses							
sub-total								
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at State level for NFSM rice

1. Name of the State level NFSM functionary:

2. Telephone/Mobile No.

3. State:

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
				sub-total				
2	SRI demonstrations (0.4 Ha each)							
				sub-total				
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)							
				sub-total				
4	Assistance for Production of Hybrid Rice							
				sub-total				

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
9	Incentive for cono-weeders & other small implements							
				sub-total				
10	Incentive on Zero Till Seed Drills.							
				sub-total				
11	Incentive on Multi-crop Planters.							
				sub-total				
12	Incentive on Seed Drills.							
				sub-total				
13	Incentive on Rotavators							
				sub-total				
14	Incentives for Pump Sets							

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
15	Incentive on Power Weeders.							
				sub-total				
16	Incentive on Knap Sack Sprayers (Manual & power operated)							
				sub-total				
17	Assistance for Plant Protection Chemicals and bio-pesticides							
				sub-total				
18	Farmers Trainings on FFS pattern							
				sub-total				
19	Local Initiatives (Activity-wise)							
				sub-total				

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of	Actual	Committed
20	PMT and other miscellaneous expenses							
sub-total								
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at State level for NFSM rice

1. Name of the State level NFSM functionary:

2. Telephone/Mobile No.

3. State:

4. Season:

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
sub-total								
2	SRI demonstrations (0.4 Ha each)							
sub-total								
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)							
sub-total								
4	Assistance for Production of Hybrid Rice							
sub-total								

								Period: Quarter ending March
				Status of booking of expenditure				
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Seed Distribution							
(a)	Assistance for distribution of Hybrid Rice							
							sub-total	
(b)	Assistance for distribution of HYVs Seeds.							
							sub-total	
6	Seed Minikits of HYVs of Rice (5 kg each)							
							sub-total	
7	Incentive for Micro-nutrients.							
							sub-total	
8	Incentive for Liming in Acidic Soils							
							sub-total	

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
9	Incentive for cono-weeders & other small implements							
				sub-total				
10	Incentive on Zero Till Seed Drills.							
				sub-total				
11	Incentive on Multi-crop Planters.							
				sub-total				
12	Incentive on Seed Drills.							
				sub-total				
13	Incentive on Rotavators							
				sub-total				
14	Incentives for Pump Sets							

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
15	Incentive on Power Weeders.							
				sub-total				
16	Incentive on Knap Sack Sprayers (Manual & power operated)							
				sub-total				
17	Assistance for Plant Protection Chemicals and bio-pesticides							
				sub-total				
18	Farmers Trainings on FFS pattern							
				sub-total				
19	Local Initiatives (Activity-wise)							
				sub-total				

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of	Actual	Committed
20	PMT and other miscellaneous expenses							
sub-total								
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM wheat

1. Name of the State level NFSM functionary:

2. Telephone/Mobile No.

3. State:

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
							sub-total	
2	Assistance for distribution of HYVs Seeds.							
							sub-total	
3	Seed Minikits of HYVs of wheat (10 kg each)							
							sub-total	
4	Incentive for Micro-nutrients.							
							sub-total	
							sub-total	

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Incentive for gypsum							
							sub-total	
6	Incentive Zero Till Seed Drills.							
							sub-total	
7	Incentive on Multi-crop Planters.							
							sub-total	
8	Incentive on Seed Drills							
							sub-total	
9	Incentive on Rotavators							
							sub-total	
10	Incentives for Sprinkler Sets.							

							Period: Quarter ending June	
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
						sub-total		
11	Incentive on Knap Sack Sprayers.(Manual & power operated)							
						sub-total		
12	Incentives for Diesel Pump Sets.							
						sub-total		
13	Pilot Project on Community Generators (For Bihar, Eastern UP and West Bengal only)							
						sub-total		
14	Farmers Trainings on FFS pattern							
						sub-total		
15	Local Initiatives (Activity-wise)							
						sub-total		

				Period: Quarter ending June				
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
16	PMT and other miscellaneous expenses							
							sub-total	
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM wheat

1. Name of the Satta level NFSM functionary:

2. Telephone/Mobile No.

3. State:

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Period: Quarter ending September				
				Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
sub-total								
2	Assistance for distribution of HYVs Seeds.							
sub-total								
3	Seed Minikits of HYVs of wheat (10 kg each)							
sub-total								
4	Incentive for Micro-nutrients.							
sub-total								

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Incentive for gypsum							
sub-total								
6	Incentive Zero Till Seed Drills.							
sub-total								
7	Incentive on Multi-crop Planters.							
sub-total								
8	Incentive on Seed Drills							
sub-total								
9	Incentive on Rotavators							
sub-total								
10	Incentives for Sprinkler Sets.							

							Period: Quarter ending September	
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
							sub-total	
11	Incentive on Knap Sack Sprayers.(Manual & power operated)							
							sub-total	
12	Incentives for Diesel Pump Sets.							
							sub-total	
13	Pilot Project on Community Generators (For Bihar, Eastern UP and West Bengal only)							
							sub-total	
14	Farmers Trainings on FFS pattern							
							sub-total	
15	Local Initiatives (Activity-wise)							
							sub-total	

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
16	PMT and other miscellaneous expenses							
							sub-total	
Total								

NB: The figures of actual expenditure should match with the bank statement

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Incentive for gypsum							
							sub-total	
6	Incentive Zero Till Seed Drills.							
							sub-total	
7	Incentive on Multi-crop Planters.							
							sub-total	
8	Incentive on Seed Drills							
							sub-total	
9	Incentive on Rotavators							
							sub-total	
10	Incentives for Sprinkler Sets.							

							Period: Quarter ending December	
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
							sub-total	
11	Incentive on Knap Sack Sprayers.(Manual & power operated)							
							sub-total	
12	Incentives for Diesel Pump Sets.							
							sub-total	
13	Pilot Project on Community Generators (For Bihar, Eastern UP and West Bengal only)							
							sub-total	
14	Farmers Trainings on FFS pattern							
							sub-total	
15	Local Initiatives (Activity-wise)							
							sub-total	

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
16	PMT and other miscellaneous expenses							
							sub-total	
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM wheat

1. Name of the State level NFSM functionary:

2. Telephone/Mobile No.

3. State:

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Period: Quarter ending March				
				Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Demonstrations on Improved Package of practices (0.4 Ha each)							
							sub-total	
2	Assistance for distribution of HYVs Seeds.							
							sub-total	
3	Seed Minikits of HYVs of wheat (10 kg each)							
							sub-total	
4	Incentive for Micro-nutrients.							
							sub-total	

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Incentive for gypsum							
							sub-total	
6	Incentive Zero Till Seed Drills.							
							sub-total	
7	Incentive on Multi-crop Planters.							
							sub-total	
8	Incentive on Seed Drills							
							sub-total	
9	Incentive on Rotavators							
							sub-total	
10	Incentives for Sprinkler Sets.							

				Period: Quarter ending March				
S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
				sub-total				
11	Incentive on Knap Sack Sprayers.(Manual & power operated)							
				sub-total				
12	Incentives for Diesel Pump Sets.							
				sub-total				
13	Pilot Project on Community Generators (For Bihar, Eastern UP and West Bengal only)							
				sub-total				
14	Farmers Trainings on FFS pattern							
				sub-total				
15	Local Initiatives (Activity-wise)							
				sub-total				
				sub-total				

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
16	PMT and other miscellaneous expenses							
							sub-total	
Total								

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM pulses

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. State:

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Purchase of Breeder Seeds of Pulses							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
2	Production of Foundation Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
3	Production of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
4	Distribution of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
c	Private sector							
							Sub-total	
							Sub-total	

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Integrated Nutrient Management:							
a	Lime							
							Sub-total	
b	Gypsum							
							Sub-total	
c	Micro-nutrients.							
							Sub-total	
6	Integrated Pest Management (IPM)							
							Sub-total	
7	Distribution of Sprinkler Sets.							
							Sub-total	
8	Distribution of Zero Till Seed Drills.							

Period: Quarter ending June

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
							Sub-total	
9	Distribution of Multi-crop Planters.							
							Sub-total	
10	Distribution of Seed Drills.							
							Sub-total	
11	Distribution of Rotavators.							
							Sub-total	
12	Incentive for Pump sets.							
							Sub-total	
13	Incentive for Knap Sack Sprayers.(Manual and power operated)							
							Sub-total	

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
x	Training on Pattern of FFS.							
							Sub-total	
15	State Level Trainings for Trainers.							
							Sub-total	
16	Pilot Project on Tackling the menace of Blue Bulls.(Project basis)							
							Sub-total	
17	Local Initiatives (Activity-wise)							
							Sub-total	
18	PMT and other miscellaneous expenses							
							Sub-total	
			Total					

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM pulses

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. State:

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Purchase of Breeder Seeds of Pulses							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
2	Production of Foundation Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
Sub-total								
9	Distribution of Multi-crop Planters.							
Sub-total								
10	Distribution of Seed Drills.							
Sub-total								
11	Distribution of Rotavators.							
Sub-total								
12	Incentive for Pump sets.							
Sub-total								
13	Incentive for Knap Sack Sprayers.(Manual and power operated)							
Sub-total								

Period: Quarter ending September

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
x	Training on Pattern of FFS.							
						Sub-total		
15	State Level Trainings for Trainers.							
						Sub-total		
16	Pilot Project on Tackling the menace of Blue Bulls.(Project basis)							
						Sub-total		
17	Local Initiatives (Activity-wise)							
						Sub-total		
18	PMT and other miscellaneous expenses							
						Sub-total		
						Total		

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM pulses

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. State:

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Purchase of Breeder Seeds of Pulses							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
2	Production of Foundation Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
3	Production of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
4	Distribution of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
c	Private sector							
							Sub-total	

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
							Sub-total	
9	Distribution of Multi-crop Planters.							
							Sub-total	
10	Distribution of Seed Drills.							
							Sub-total	
11	Distribution of Rotavators.							
							Sub-total	
12	Incentive for Pump sets.							
							Sub-total	
13	Incentive for Knap Sack Sprayers.(Manual and power operated)							
							Sub-total	

Period: Quarter ending December

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
x	Training on Pattern of FFS.							
							Sub-total	
15	State Level Trainings for Trainers.							
							Sub-total	
16	Pilot Project on Tackling the menace of Blue Bulls.(Project basis)							
							Sub-total	
17	Local Initiatives (Activity-wise)							
							Sub-total	
18	PMT and other miscellaneous expenses							
							Sub-total	
							Total	

NB: The figures of actual expenditure should match with the bank statement

Management of actual and committed expenditure at district level for NFSM pulses

1. Name of the district level NFSM functionary:

2. Telephone/Mobile No.

3. State:

4. District:

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
1	Purchase of Breeder Seeds of Pulses							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
2	Production of Foundation Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
3	Production of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
4	Distribution of Certified Seeds.							
a	Public sector agency							
							Sub-total	
b	Cooperative sector							
							Sub-total	
							Sub-total	

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
5	Integrated Nutrient Management:							
a	Lime							
							Sub-total	
b	Gypsum							
							Sub-total	
c	Micro-nutrients.							
							Sub-total	
6	Integrated Pest Management (IPM)							
							Sub-total	
7	Distribution of Sprinkler Sets.							
							Sub-total	
8	Distribution of Zero Till Seed Drills.							

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
							Sub-total	
9	Distribution of Multi-crop Planters.							
							Sub-total	
10	Distribution of Seed Drills.							
							Sub-total	
11	Distribution of Rotavators.							
							Sub-total	
12	Incentive for Pump sets.							
							Sub-total	
							Sub-total	

Period: Quarter ending March

S. No.	Name of the intervention	Particulars of the expenditure	Name of the payee	Status of booking of expenditure				
				Bill No.	Date of bill	Date of payment	Actual Expenditure	Committed Expenditure
x	Training on Pattern of FFS.							
							Sub-total	
15	State Level Trainings for Trainers.							
							Sub-total	
16	Pilot Project on Tackling the menace of Blue Bulls.(Project basis)							
							Sub-total	
17	Local Initiatives (Activity-wise)							
							Sub-total	
18	PMT and other miscellaneous expenses							
							Sub-total	
							Total	

NB: The figures of actual expenditure should match with the bank statement

